rec jan 23, 80

50470-1

Annual Report

of the
Superintendent of Public Instruction

STATISTICAL SECTION

for
Fiscal Year
1978 - 1979

o

In Compliance With
ARIZONA REVISED STATUTES §15-123

Carolyn Warner
Superintendent of Public Instruction
Dr. Jim Hartgraves, Deputy Superintendent

CAROLYN WARNER
SUPERINTENDENT

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX ARIZONA 85007
255-4361

January 2, 1980

The Honorable Bruce Babbitt
Governor of Arizona
State Capitol Building
Phoenix, AZ 85007

Dear Governor Babbitt:

Each year in compliance with Section 15-123, Arizona Revised Statutes, The Arizona Department of Education prepares a report for the Governor and Legislature on the public schools of the state and other related educational matters. It is my pleasure to submit the report for the 1978-79 fiscal year.

The Annual Report includes complete revenue and expenditure data at the district and county levels. It provides statistical data and summaries about the students being served by our schools, as well as the number of school employees who carry forward and support the education programs. There has been a new section added this year which shows the adjusted assessed valuation used for setting the tax rate and the portion of food services supported by maintenance and operation and special education.

I want to acknowledge the efforts of local district administrative staffs, and the County School Superintendents who compiled the information included in this report, as well as those individuals who contributed to the final publication. Their assistance is deeply appreciated.

Sincerely,

Carolyn Warner

Mrs. Ronald H. Warner
State Superintendent

TABLE OF CONTENTS

Page

Index by School District 5

County School Superintendents 8

Statistics in Education 9

State Summary of Enrollment 13

General Statistical Information 17

State Summary of Number and Type of Schools 20

Private and Parochial Schools Enrollment and Statistics 21

Adjusted Assessed Valuations Per ARS 42-227-05 and Function 420 (Food Services) of Funds 001 and 002 25

State, Federal, and Private Funds Administered Under State Board Authority 31

Annual Financial Report of the County School Superintendents 41

Arizona School District, County, and State Summary 45
Schools, Teachers, Enrollment
Average Number of Children Attending Public Schools, ADM 1975-76, 1976-77, 1977-78
Revenue and Expenditures

Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing District coding.

1978-79 INDEX OF PUBLIC SCHOOL DISTRICTS AND COUNTIES

NAME	COUNTY	PAGE
Agua Fria UHS Dist. No. 216	Maricopa	120
Aguila Elem. Dist. No. 63	Maricopa	121
Ajo Unified Dist. No. 15	Pima	206
Alhambra Elem. Dist. No. 68	Maricopa	122
Alpine Elem. Dist. No. 7	Apache	46
Amphitheater Unified Dist. No. 10	Pima	207
Antelope UHS Dist. No. 50	Yuma	281
Apache County HS Dist. No. 90	Apache	47
Apache County	Apache	57
Apache Elem. Dist. No. 42	Cochise	58
Apache Junction Unified Dist. No. 43	Pinal	227
Arlington Elem. Dist. No. 47	Maricopa	123
Ash Creek Elem. Dist. No. 53	Cochise	59
Ash Fork Unified Dist. No. 31	Yavapai	256
Avondale Elem. Dist. No. 44	Maricopa	124
Bagdad Unified Dist. No. 20	Yavapai	257
Balsz Elem. Dist. No. 31	Maricopa	125
Beaver Creek Elem. Dist. No. 26	Yavapai	258
Benson Elem. Dist. No. 9	Cochise	60
Benson UHS Dist. No. 9	Cochise	61
Bicentennial UHS Dist. No. 76	Yuma	282
Bisbee Unified Dist. No. 2	Cochise	62
Blue Elem. Dist. No. 22	Greenlee	113
Bonita Elem. Dist. No. 16	Graham	104
Bouse Elem. Dist. No. 26	Yuma	283
Bowie Unified Dist. No. 14	Cochise	63
Buckeye Elem. Dist. No. 33	Maricopa	126
Buckeye UHS Dist. No. 201	Maricopa	127
Bullhead City Elem. Dist. No. 15	Mohave	180
Camp Verde Unified Dist. No. 28	Yavapai	259
Canon Elem. Dist. No. 50	Yavapai	260
Cartwright Elem. Dist. No. 83	Maricopa	128
Casa Grande Elem. Dist. No. 4	Pinal	228
Casa Grande UHS Dist. No. 82	Pinal	229
Catalina Foothills Elem. Dist. No. 16	Pima	209
Catalina Foothills HS Dist. No. 16	Pima	208
Cave Creek Elem. Dist. No. 93	Maricopa	129
Champie Elem. Dist. No. 14	Yavapai	261
Chandler Unified Dist. No. 80	Maricopa	130
Chevelon Butte Elem. Dist. No. 5	Coconino	85
Chinle Elem. Dist. No. 24	Apache	48
Chino Valley Elem. Dist. No. 51	Yavapai	262
Chloride Elem. Dist. No. 11	Mohave	181
Clifton Unified Dist. No. 3	Greenlee	114
Cochise County	Cochise	84
Cochise Ed. Special Services	Cochise	64
Cochise Elem. Dist. No. 26	Cochise	65
Coconino County	Coconino	93
Colorado City Elem. Dist. No. 14	Mohave	182
Combs (J.O.) Elem. Dist. No. 44	Pinal	233
Concho Elem. Dist. No. 6	Apache	49
Congress Elem. Dist. No. 17	Yavapai	263
Continental Elem. Dist. No. 39	Pima	210
Coolidge Unified Dist. No. 21	Pinal	230
Cottonwood-Oak Creek Elem. Dist. No. 6	Yavapai	264
Crane Elem. Dist. No. 13	Yuma	284
Creighton Elem. Dist. No. 14	Maricopa	131
Crown King Elem. Dist. No. 41	Yavapai	265
Deer Valley Unified Dist. No. 97	Maricopa	132
Dill (Mary E.) Elem. Dist. No. 51	Pima	216
Double Adobe Elem. Dist. No. 45	Cochise	66
Douglas Unified Dist. No. 27	Cochise	67
Duncan Unified Dist. No. 2	Greenlee	115
Dysart Unified Dist. No. 89	Maricopa	133
Eagle Elem. Dist. No. 45	Greenlee	116
Elfrida Elem. Dist. No. 12	Cochise	68
Eloy Elem. Dist. No. 11	Pinal	231
Empire Elem. Dist. No. 37	Pima	211
Fisher (Ruth) Elem. Dist. No. 90	Maricopa	165
Flagstaff Unified Dist. No. 1	Coconino	87
Florence Unified Dist. No. 1	Pinal	232
Flowing Wells Unified Dist. No. 8	Pima	212
Forrest Elem. Dist. No. 81	Cochise	69
Ft. Huachuca Accom. No. 00	Cochise	70
Ft. Thomas Unified Dist. No. 7	Graham	105
Fountain Hills Elem. Dist. No. 98	Maricopa	134
Fowler Elem. Dist. No. 45	Maricopa	135
Fredonia-Moccasin Unif. Dist. No. 6	Coconino	86
Gadsden Elem. Dist. No. 32	Yuma	285
Ganado Elem. Dist. No. 19	Apache	50
Gila Bend Unified Dist. No. 24	Maricopa	136
Gila County	Gila	103
Gila Special Programs No. 99	Gila	94
Gilbert Unified District No. 41	Maricopa	137
Glendale Elem. Dist. No. 40	Maricopa	138
Glendale UHS Dist. No. 205	Maricopa	139
Globe Unified Dist. No. 1	Gila	95
Graham County	Graham	112
Graham Special Programs No. 99	Graham	106
Grand Canyon Unified Dist. No. 4	Coconino	88
Greenlee County	Greenlee	119
Greenlee Special Programs No. 99	Greenlee	117
Hackberry Elem. Dist. No. 3	Mohave	183
Hayden-Winkelman Unif. Dist. No. 41	Gila	96
Higley Elem. Dist. No. 60	Maricopa	140
Hillside Elem. Dist. No. 35	Yavapai	266
Holbrook Unified Dist. No. 3	Navajo	195

1978-79 INDEX OF PUBLIC SCHOOL DISTRICTS AND COUNTIES

NAME	COUNTY	PAGE
Hopi Elem. Dist. No. 25	Navajo	196
Horse Mesa Accom. No. 99	Maricopa	141
Humboldt Unif. Dist. No. 22	Yavapai	267
Hyder Elem. Dist. No. 16	Yuma	286
Indian Oasis Elem. Dist. No. 40	Pima	213
Isaac Elem. Dist. No. 5	Maricopa	142
Joseph City Unified Dist. No. 2	Navajo	197
Kayenta Unified Dist. No. 27	Navajo	198
Kingman Elem. Dist. No. 4	Mohave	184
Kirkland Elem. Dist. No. 23	Yavapai	268
Klondyke Elem. Dist. No. 9	Graham	107
Kyrene Elem. Dist. No. 28	Maricopa	143
Lake Havasu Elem. Dist. No. 25	Mohave	185
Laveen Elem. Dist. No. 59	Maricopa	144
Liberty Elem. Dist. No. 25	Maricopa	145
Litchfield Elem. Dist. No. 79	Maricopa	146
Littlefield Elem. Dist. No. 9	Mohave	186
Littleton Elem. Dist. No. 65	Maricopa	147
Lochiel Elem. Dist. No. 9	Santa Cruz	248
Madison Elem. Dist. No. 38	Maricopa	148
Maine Cons. Elem. Dist. No. 10	Coconino	89
Mammoth-San Manuel Unified Dist. No. 8	Pinal	236
Marana Elem. Dist. No. 6	Pima	214
Marana HS Dist. No. 106	Pima	215
Maricopa County	Maricopa	179
Maricopa Special Ed. Accom. No. 77	Maricopa	168
Maricopa Special Services No. 90	Maricopa	149
Maricopa Unified Dist. No. 20	Pinal	234
Mayer Unified Dist. No. 43	Yavapai	269
McNary Elem. Dist. No. 23	Apache	51
McNeal Elem. Dist. No. 55	Cochise	71
Mesa Unified Dist. No. 4	Maricopa	150
Miami Unified Dist. No. 40	Gila	97
Mingus UHS Dist. No. 4	Yavapai	270
Mobile Elem. Dist. No. 86	Maricopa	151
Mohave County	Mohave	194
Mohave UHS Dist. No. 30	Mohave	187
Mohave Valley Elem. Dist. No. 16	Mohave	188
Mohawk Valley Elem. Dist. No. 17	Yuma	287
Morenci Unified Dist. No. 18	Greenlee	118
Morristown Elem. Dist. No. 75	Maricopa	152
Murphy Elem. Dist. No. 21	Maricopa	153
Naco Elem. Dist. No. 23	Cochise	72
Nadaburg Elem. Dist. No. 81	Maricopa	154
Navajo Com. Sta. Dist. No. 5	Apache	52
Navajo County	Navajo	205
Navajo Special Ed. No. 99	Navajo	199
Nogales Unified Dist. No. 1	Santa Cruz	249
O'Brien (Mary C.) Dist. No. 00	Pinal	235
Oracle Elem. Dist. No. 2	Pinal	237
Osborn Elem. Dist. No. 8	Maricopa	155
Owens Whitney Elem. Dist. No. 6	Mohave	189
Packard Elem. Dist. No. 33	Gila	98
Page Unified Dist. No. 8	Coconino	90
Palo Verde Elem. Dist. No. 49	Maricopa	156
Palominas Elem. Dist. No. 49	Cochise	73
Paradise Valley Unified Dist. No. 69	Maricopa	157
Parker Elem. Dist. No. 27	Yuma	288
Parker High School No. 60	Yuma	289
Patagonia Elem. Dist. No. 6	Santa Cruz	250
Patagonia UHS Dist. No. 20	Santa Cruz	251
Payson Unified Dist. No. 10	Gila	99
Peach Springs Elem. Dist. No. 8	Mohave	190
Pearce Elem. Dist. No. 22	Cochise	74
Peeples Valley Elem. Dist. No. 55	Yavapai	271
Pendergast Elem. Dist. No. 92	Maricopa	158
Peoria Unified Dist. No. 11	Maricopa	159
Phoenix Elem. Dist. No. 1	Maricopa	160
Phoenix UHS Dist. No. 210	Maricopa	161
Picacho Elem. Dist. No. 33	Pinal	238
Pima County	Pima	226
Pima Special Programs No. 99	Pima	217
Pima Unified Dist. No. 6	Graham	108
Pinal County	Pinal	247
Pinal County Spec. Ed. Prog. No. 99	Pinal	239
Pine Elem. Dist. No. 12	Gila	100
Pinetop-Lakeside Unif. Dist. No. 32	Navajo	200
Pomerene Elem. Dist. No. 64	Cochise	75
Prescott Unified Dist. No. 1	Yavapai	272
Puerco Elem. Dist. No. 18	Apache	53
Quartzsite Elem. Dist. No. 4	Yuma	290
Queen Creek Elem. Dist. No. 95	Maricopa	162
Ray Unified Dist. No. 83	Pinal	240
Red Rock Elem. Dist. No. 5	Pinal	241
Redington Elem. Dist. No. 44	Pima	218
Rice Elem. Dist. No. 20	Gila	101
Rincon Elem. Dist. No. 47	Yavapai	273
Riverside Elem. Dist. No. 2	Maricopa	163
Roosevelt Elem. Dist. No. 66	Maricopa	164
Round Valley Cons. Elem. Dist. No. 10	Apache	54
Rucker Elem. Dist. No. 66	Cochise	76
Sacaton Elem. Dist. No. 18	Pinal	242
Safford Unified Dist. No. 1	Graham	109
Sahuarita Unified Dist. No. 30	Pima	219
St. David Unified Dist. No. 21	Cochise	80
St. Johns Elem. Dist. No. 1	Apache	55

1978-79 INDEX OF PUBLIC SCHOOL DISTRICTS AND COUNTIES

NAME	COUNTY	PAGE
Salome Elem. Dist. No. 30	Yuma	291
San Fernando Elem. Dist. No. 35	Pima	220
San Simon Unified Dist. No. 18	Cochise	77
Santa Cruz County	Santa Cruz	255
Santa Cruz Elem. Dist. No. 28	Santa Cruz	253
Santa Cruz Valley UHS Dist. No. 840	Pinal	243
Santa Cruz Valley Unif. Dist. No. 35	Santa Cruz	252
Scottsdale Unified Dist. No. 48	Maricopa	166
Seligman Unified Dist. No. 40	Yavapai	274
Sentinel Elem. Dist. No. 71	Maricopa	167
Show Low Unified Dist. No. 10	Navajo	201
Sierra Vista Elem. Dist. No. 68	Cochise	78
Sierra Vista HS Dist. No. 68	Cochise	79
Skull Valley Elem. Dist. No. 15	Yavapai	275
Snowflake Unified Dist. No. 5	Navajo	202
Solomonville Elem. Dist. No. 5	Graham	110
Somerton Elem. Dist. No. 11	Yuma	292
Sonoita Elem. Dist. No. 25	Santa Cruz	254
Stanfield Elem. Dist. No. 24	Pinal	244
Sunnyside Unified Dist. No. 12	Pima	221
Superior Unified Dist. No. 15	Pinal	245
Tanque Verde Elem. Dist. No. 13	Pima	222
Tempe Elem. Dist. No. 3	Maricopa	169
Tempe UHS Dist. No. 213	Maricopa	170
Thatcher Unified Dist. No. 4	Graham	111
Theba Elem. Dist. No. 94	Maricopa	171
Tolleson Elem. Dist. No. 17	Maricopa	172
Tolleson UHS Dist. No. 214	Maricopa	173
Toltec Elem. Dist. No. 22	Pinal	246
Tombstone Unified Dist. No. 1	Cochise	81
Topock Elem. Dist. No. 12	Mohave	193
Tuba City Unified Dist. No. 15	Coconino	91
Tucson Unified Dist. No. 1	Pima	223
Union Elem. Dist. No. 62	Maricopa	174
Vail Elem. Dist. No. 20	Pima	224
Valentine Elem. Dist. No. 22	Mohave	192
Valley UHS Dist. No. 22	Cochise	82
Verde Elem. Dist. No. 3	Yavapai	276
Vicksburg Elem. Dist. No. 3	Yuma	293
Walnut Grove Elem. Dist. No. 7	Yavapai	277
Washington Elem. Dist. No. 6	Maricopa	175
Wellton Elem. Dist. No. 24	Yuma	294
Wenden Elem. Dist. No. 19	Yuma	295
Whiteriver Unified Dist. No. 20	Navajo	203
Wickenburg Unified Dist. No. 9	Maricopa	176
Willcox Unified Dist. No. 13	Cochise	83
Williams AFB Accom. No. 00	Maricopa	177
Williams Unified Dist. No. 2	Coconino	92
Williamson Valley Elem. Dist. No. 2	Yavapai	278
Wilson Elem. Dist. No. 7	Maricopa	178
Window Rock Elem. Dist. No. 8	Apache	56
Winslow Unified Dist. No. 1	Navajo	204
Yarnell Elem. Dist. No. 52	Yavapai	279
Yavapai County	Yavapai	280
Young Elem. Dist. No. 5	Gila	102
Yucca Elem. Dist. No. 13	Mohave	193
Yuma County	Yuma	298
Yuma Elem. Dist. No. 1	Yuma	296
Yuma UHS Dist. No. 70	Yuma	297
Zimmerman Accom. No. 32	Pima	225
STATE		299

COUNTY SCHOOL SUPERINTENDENTS

1978-79

Superintendent	County	County Seat
Mr. J. Buddy Chavez	Apache	St. Johns
Mrs. Patricia Goren	Cochise	Bisbee
Mrs. Betty Jo Anderson	Coconino	Flagstaff
Mr. Nolan Blake	Gila	Globe
Mr. Clay Larson	Graham	Safford
Mr. Thomas Wright	Greenlee	Clifton
Mr. Richard L. Harris	Maricopa	Phoenix
Mr. Jim Vandevier	Mohave	Kingman
Mr. Stuart J. Meinke	Navajo	Holbrook
Mrs. Anita Lohr	Pima	Tucson
Ms. Sherry Ferguson	Pinal	Florence
Mr. Chon Canchola	Santa Cruz	Nogales
Dr. Eugene M. Hunt	Yavapai	Prescott
Mr. Leon H. Maehling	Yuma	Yuma

ARIZONA DEPARTMENT OF EDUCATION
Carolyn Warner
State Superintendent

STATISTICS IN EDUCATION FOR 1978-79

Total State Enrollment of Pupils in the Public Schools	562,446
Number of Pupils Enrolled in Private and Parochial Schools	56,696
Total State Enrollment, Public, Private, Parochial	619,142
Actual Average Daily Membership in Public Schools	502,178.802
Total Number of School Districts in Arizona	226
Number of Districts Operating	224
Number of Public Schools in the State	851
Number of School Districts in the Extended School Year Program	-0-
Number of Private and Parochial Schools	489
Number of Superintendents in the Public Schools	193
Number of Principals in the Public Schools	742
Number of Head Teachers in the Public Schools	50
Number of Classroom Teachers in the Public Schools	26,130
Number of Schools in Elementary Districts	361
Number of Schools in High School Districts	51
Number of Schools in Unified Districts	455

DISTRICT EXPENDITURES AND PERCENTAGE OF TOTAL EXPENDITURES

Fund 001 General Operating:		
Total Administration (Function 100)	28,769,009.63	3.30
Total Instruction (Functions 200 and 300)	455,704,631.14	53.20
Total Other (Function 400)	151,456,609.20	17.68
Total General Operating (Fund 001)	635,430,249.97	74.18
Fund 002 Special Education:		
Total Administration (Function 100)	2,173,422.97	.25
Total Instruction (Functions 200 and 300)	67,313,605.55	7.86
Total Other (Function 400)	3,699,742.65	.43
Total Special Education (Fund 002)	73,186,771.17	8.54
Total Special Project (Funds 100, 200, and 300)	64,592,324.96	7.54
Total Maintenance and Operation (Funds 001, 002, 100, 200, and 300)	773,209,346.10	90.27
Total Capital Outlay (Fund 410)	48,179,209.14	5.62
Total Transportation (Fund 004)	35,200,761.01	4.11
Grand Total Expenditures	856,589,316.25	100.00
*Total Classroom Teachers Salaries	355,742,321.34	41.53

	State
**State Aid and Non-State Aid ADM	490,286.143
Grand Total Expenditures per ADM	1,747.12
Total Maintenance and Operation Expenditures per ADM	1,577.06

REVENUE

State Aid Support	434,819,162.11	42.61
Federal Aid Support	119,213,106.88	11.68
County Aid Support	477,790.41	.05
Local Support	465,916,232.92	45.66
Total	1,020,426,292.32	100.00

*Includes Funds 001, 002, 100, 200 and 300
**Includes State Aid and Non-State Aid Tuition Pupils over 21.

STATE SUMMARY OF ENROLLMENT

STATE SUMMARY BY GRADE OF PUPIL
ENROLLMENT, DROPOUTS AND RACIAL ETHNIC

STATE SUMMARY OF ENROLLMENT
BY AGE AND GRADE

The information contained in this section was compiled from unaudited reports from each school district.

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

	Total State Enrollment (Unduplicated Count)	Total Withdrawals		Racial Ethnic				
		Dropouts (W-1's)	Early Graduates (W-5's)	White (Non Hispanic)	Black (Non Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian
Kindergarten	39,434	168	107	25,234	1,701	9,527	2,519	453
Grade One	45,097	18	52	29,248	1,879	10,624	2,876	470
Grade Two	44,662	25	61	29,702	1,746	10,082	2,650	482
Grade Three	44,035	22	57	30,251	1,697	9,187	2,461	439
Grade Four	42,219	9	65	29,319	1,534	8,446	2,527	393
Grade Five	40,488	16	22	27,833	1,399	8,370	2,504	382
Grade Six	40,490	23	17	27,733	1,442	8,433	2,564	318
Grade Seven	42,287	111	88	28,675	1,401	8,857	3,015	339
Grade Eight	42,778	180	189	29,674	1,543	8,428	2,802	331
Multi-Grade	8,500	23	30	5,694	591	1,723	461	31
TOTAL ELEMENTARY	389,990	595	688	263,363	14,933	83,677	24,379	3,638
Special Education (Included in above Total)	7,348	24	31	4,771	564	1,596	392	25
Grade Nine	46,822	3,659	730	32,386	1,649	8,724	3,733	330
Grade Ten	44,012	4,107	565	31,346	1,543	7,955	2,826	342
Grade Eleven	41,367	4,167	514	30,276	1,472	6,959	2,324	336
Grade Twelve	37,185	3,299	1,968	27,372	1,360	6,161	1,958	334
Multi-Grade	3,070	761	119	1,836	326	681	205	22
TOTAL SECONDARY	172,456	15,993	3,896	123,216	6,350	30,480	11,046	1,364
Special Education (Included in above Total)	2,290	353	86	1,463	260	426	134	7
GRAND TOTAL	562,446	16,588	4,579	386,579	21,283	114,157	35,425	5,002

GRADUATES*

Grade Eight		Grade Twelve	
Boys	19,224	Boys	14,659
Girls	18,821	Girls	15,400
TOTAL	38,045	TOTAL	30,059

*Includes Early Graduates

ENROLLMENT BY AGE AND GRADE

Elementary Grade Students	4 Years & Under	5 Years	6 Years	7 Years	8 Years	9 Years
Kindergarten	9,531	28,008	1,681	68	11	26
Grade One	17	9,810	30,488	4,416	259	29
Grade Two	-	35	8,381	30,537	5,245	368
Grade Three	-	-	42	8,964	29,507	4,894
Grade Four	-	-	-	71	8,220	28,217
Grade Five	-	-	-	22	90	7,997
Grade Six	-	-	-	-	8	133
Grade Seven	-	-	-	-	-	11
Grade Eight	-	-	-	-	-	-
Multi-Grade	19	147	418	714	984	1,082
TOTAL ELEMENTARY	9,567	38,000	41,010	44,792	44,324	42,757
Special Education (Included in above Total)	31	174	348	582	816	962

High School Students	11 Years	12 Years	13 Years	14 Years	15 Years	16 Years
Grade Nine	2	127	8,178	29,213	7,402	1,430
Grade Ten	-	2	218	8,046	27,609	6,674
Grade Eleven	-	-	2	90	7,614	26,569
Grade Twelve	-	-	-	1	229	7,164
Multi-Grade	7	7	45	227	414	572
TOTAL SECONDARY	9	136	8,443	37,577	43,268	42,409
Special Education (Included in above Total)	6	7	52	272	462	527
GRAND TOTAL	41,032	42,032	44,167	45,615	44,700	42,897

ENROLLMENT BY AGE AND GRADE

10 Years	11 Years	12 Years	13 Years	14 Years	15 Years	16 Years & Over	Total State
2	9	22	4	-	-	72	39,434
8	2	1	1	1	-	65	45,097
34	7	2	1	2	-	50	44,662
527	77	10	3	4	-	7	44,035
4,991	602	98	17	3	-	-	42,219
26,510	5,025	726	96	17	3	2	40,488
7,672	26,406	5,332	769	117	32	21	40,490
68	7,719	26,678	6,177	1,274	331	29	42,287
15	82	7,898	27,664	6,067	915	137	42,778
1,112	1,094	1,129	992	553	151	105	8,500
40,939	41,023	41,896	35,724	8,038	1,432	488	389,990
962	914	951	852	522	142	103	7,349

17 Years	18 Years	19 Years	20 Years	21 Years	Total State
345	85	24	10	6	46,822
1,191	219	31	13	9	44,012
5,974	936	143	29	10	41,367
23,756	4,957	878	160	40	37,185
588	411	247	166	386	3,070
31,854	6,608	1,323	378	451	172,456
460	302	128	65	9	2,290
31,854	6,608	1,323	378	451	562,446

GENERAL STATISTICAL INFORMATION

STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS

PRIVATE AND PAROCHIAL SCHOOLS ENROLLMENT AND STATISTICS

ADJUSTED ASSESSED VALUATIONS PER A.R.S. 42-227-05 AND

FUNCTION 420 (FOOD SERVICES) OF FUNDS 001 AND 002

FOOD SERVICES EXPENDITURES PAID FROM DISTRICT OPERATING FUNDS

The information contained in this Section was derived from the Annual Reports the Arizona County School Superintendents as submitted and is included herein without audit.

COUNTY SUMMARY OF UNIFIED SCHOOL DISTRICTS

Cochise County
Bisbee Unified School District No. 2
Bowie Unified School District No. 14
Douglas Unified School District No. 27
San Simon Unified School District No. 18
St. David Unified School District No. 1
Tombstone Unified School District No. 1
Willcox Unified School District No. 13

Coconino County
Flagstaff Unified School District No. 1
Fredonia/Moccasin Unif. School Dist. No. 6
Grand Canyon Unified School District No. 4
Page Unified District No. 8
Tuba City Unified School District No. 15
Williams Unified School District No. 2

Gila County
Globe Unified School District No. 1
Hayden/Winkelman Unif. School Dist. No. 41
Miami Unified School District No. 40
Payson Unified School District No. 10

Graham County
Fort Thomas Unified District No. 7
Pima Unified School District No. 6
Safford Unified School District No. 1
Thatcher Unified School District No. 4

Greenlee County
Clifton Unified District No. 3
Duncan Unified School District No. 2
Morenci Unified District No. 18

Maricopa County
Chandler Unified School District No. 80
Deer Valley Unified School District No. 97
Dysart Unified District No. 89
Gila Bend Unified School District No. 24
Mesa Unified School District No. 4
Paradise Valley Unified School Dist. No. 69
Peoria Unified School District No. 11
Scottsdale Unified School District No. 48
Wickenburg Unified School District No. 9

Navajo County
Holbrook Unified School District No. 3
Joseph City Unified School District No. 2
Kayenta Unified School District No. 27
Pinetop-Lakeside Unified School Dist. No. 32
Show Low Unified School District No. 10
Snowflake Unified School District No. 5
Winslow Unified School District No. 1
Whiteriver Unified School District No. 20

Pima County
Ajo Unified School District No. 15
Amphitheater Unified District No. 10
Flowing Wells Unified District No. 8
Sahuarita Unified School District No. 30
Sunnyside Unified School District No. 12
Tucson Unified District No. 1

Pinal County
Apache Junction Unified School Dist. No. 43
Coolidge Unified School District No. 21
Florence Unified School District No. 1
Mammoth/San Manuel Unif. School Dist. No. 8
Maricopa Unified School District No. 20
Ray Unified School District No. 3
Superior Unified School District No. 15

Santa Cruz County
Nogales Unified School District No. 1
Santa Cruz Valley Unif. School Dist. No. 35

Yavapai County
Ash Fork Unified School District No. 31
Bagdad Unified School District No. 20
Camp Verde Unified School District No. 28
Humboldt Unified School District No. 22
Mayer Unified School District No. 43
Prescott Unified School District No. 1
Seligman Unified School District No. 40

STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS
1978-79

Total No. of Districts 226 (Does Not Include Accom. Dists.)
Total No. of Elem. Schools 724
Total No. of High Schools 143
Jr. High School Grade Range 7-8-9
Middle School Grade Range 5-6-7-8

* Teaching High Schools
** Transporting Districts
*** Non-operating Districts

	Elem. Dist.		Elem. Sch.	Jr. High Sch.	Middle Sch.	High Sch. Dist.	High Sch.	Unif. Dist.	Elem. Sch. Unif.	High Sch. Unif.	Total Sch. Unif.	Accom. Dis.	Accom. Sch.	Spec. Prog.
Apache	10	* (4) ** (1)	28	4	0	1	4	0	0	0	0	0	0	0
Cochise	14	** (2)	16	3	2	3	3	7	18	7	25	1	3	1
Coconino	2		2	2	2	0	0	6	21	7	28	0	0	0
Gila	4	* (1)	4	3	2	0	0	4	14	4	18	1	1	1
Graham	3	** (1)	2	2	0	0	0	4	8	4	12	1	1	0
Greenlee	2	*** (1)	1	0	1	0	0	3	6	3	9	1	1	1
Maricopa	39		201	31	13	6		10	106	23	129	3	3	0
Mohave	14	** (1) *** (1)	21	3	0	1	3	0	0	0	0	0	0	0
Navajo	1		1	5	2	0	0	8	24	8	32	0	0	0
Pima	10	* (2) ** (3)	16	26	4	2	1	6	125	21	146	1	1	0
Pinal	9		18	5	6	2	2	7	20	7	27	1	1	1
Santa Cruz	4	** (1)	4	2	0	1	1	2	7	1	8	0	0	0
Yavapai	16	* (1) ** (4)	16	4	2	1	1	7	14	7	21	0	0	0
Yuma	13		31	1	2	4	5	0	0	0	0	0	0	0
State Total	141		361	91	36	21	51	64	363	92	455	9	11	4

Note: Middle Schools and Junior High Schools are counted in Total Elementary Schools and Elementary Unified Schools.

SCHOOL DISTRICTS EXISTING - NON-OPERATING

GREENLEE	Eagle Elementary No. 45
MOHAVE	Mt. Trumbull Elementary No. 24

ACCOMMODATION DISTRICTS

COCHISE	Ft. Huachuca Accommodation No. 00
GILA	Gila County Accommodation No. 99
GRAHAM	Dan Hinton Accommodation No. 99
GREENLEE	Greenlee County Accommodation No. 00
MARICOPA	Horse Mesa Accommodation No. 509
	Special Education Accommodation No. 512
	Williams Air Force Base Accommodation No. 510
PIMA	Zimmerman Accommodation No. 99
PINAL	Mary C. O'Brien Accommodation No. 00

ELEMENTARY DISTRICTS TEACHING HIGH SCHOOL SUBJECTS

APACHE	Chinle Elementary No. 24
	Ganado Elementary No. 19
	Window Rock Elementary No. 8
GILA	Young Elementary No. 5
MOHAVE	Peach Springs Elementary No. 8
PIMA	Indian Oasis Elementary No. 40
	Tanque Verde Elementary No. 13
YAVAPAI	Chino Valley Elementary No. 51 (teaching 9th grade)

TRANSPORTING SCHOOL DISTRICTS

APACHE	Navajo Compressor Station Elementary No. 5
COCHISE	Forrest Elementary No. 81
	Rucker Elementary No. 66
GRAHAM	Klondyke Elementary No. 9
MOHAVE	Topock Elementary No. 12
PIMA	Empire Elementary No. 37
	Redington elementary No. 44
	Catalina Foothills High School No. 16
SANTA CRUZ	Lochiel Elementary No. 9
YAVAPAI	Congress Elementary No. 17
	Peeples Valley Elementary No. 55
	Rincon Elementary No. 47
	Williamson Valley Elementary No. 2

State Totals

Co-Educational	122
Boys Only	1
Girls Only	1
Total	124

Boarding	9*
*Included in Total	
Profit	0
Nonprofit	124

Student Enrollment

		Grade		Grade		Special Programs
Nursery	208	K	1,781	9	1,428	266
Pre-School	3,107	1	1,959	10	1,276	
		2	1,998	11	1,196	
		3	2,017	12	996	
		4	1,933			
		5	1,911			
		6	1,842			
		7	1,733			
		8	1,787			
TOTAL	3,315		16,961		4,896	266
GRAND TOTAL	25,438					

County	Parochial Schools	Number of Students
Apache	2	421
Cochise	2	448
Coconino	3	391
Gila	2	324
Graham	1	145
Greenlee	-	-
Maricopa	71	16,221
Mohave	2	102
Navajo	6	637
Pima	23	5,120
Pinal	2	260
Santa Cruz	2	357
Yavapai	4	346
Yuma	4	666
TOTAL	124	25,438

PRIVATE SCHOOLS

State Totals

Co-Educational	357	BIA	32*
Boys Only	5	Headstart	32*
Girls Only	3	Boarding	42*
		*Included in Total	
Total	365	Profit	140
		Nonprofit	225

Student Enrollment

		Grade		Grade		Special Programs
Nursery	3,163	K	2,405	9	919	1,752
Pre-School	11,834	1	1,305	10	844	
		2	1,085	11	737	
		3	1,156	12	652	
		4	1,246			
		5	1,002			
		6	1,100			
		7	983			
		8	1,075			
TOTAL	14,997		11,357		3,152	1,752
GRAND TOTAL	31,258					

County	Private Schools	Number of Students
Apache	12	3,932
Cochise	9	518
Coconino	16	3,025
Gila	4	105
Graham	1	20
Greenlee	-	-
Maricopa	185	9,402
Mohave	7	208
Navajo	18	6,690
Pima	74	4,907
Pinal	12	957
Santa Cruz	3	390
Yavapai	14	492
Yuma	10	612
TOTAL	365	31,258

State Totals

Co-Educational	479
Boys Only	6
Girls Only	4
Total	489

BIA	32*
Headstart	32*
Boarding	51*
*Included in Total	
Profit	140
Nonprofit	349

Student Enrollment

		Grade		Grade		Special Programs
Nursery	3,371	K	4,186	9	2,347	2,018
Pre-School	14,941	1	3,264	10	2,120	
		2	3,083	11	1,933	
		3	3,173	12	1,648	
		4	3,179			
		5	2,913			
		6	2,942			
		7	2,716			
		8	2,862			
TOTAL	18,312		28,318		8,048	2,018
GRAND TOTAL	56,696					

County	Schools	Number of Students
Apache	14	4,353
Cochise	11	966
Coconino	19	3,416
Gila	6	429
Graham	2	165
Greenlee	-	-
Maricopa	256	25,623
Mohave	9	310
Navajo	24	7,327
Pima	97	10,027
Pinal	14	1,217
Santa Cruz	5	747
Yavapai	18	838
Yuma	14	1,278
TOTAL	489	56,696

Schools completing report	489
Schools reportedly closed since last survey	4
Schools failing to report	371
Total Schools Surveyed	864

ADJUSTED ASSESSED VALUATIONS AND FUNCTION 420 (FOOD SERVICES) OF FUNDS 001 AND 002

		Fund 001 Function 420	Reduced Assessed Valuations
APACHE COUNTY			
Elementary			
01-04-01	St. Johns Elem.	---	33,432,722
01-04-05	Nav. Comp.St. El.	Transporting	2,797,373
01-04-06	Concho Elem.	---	4,089,584
01-04-07	Alpine Elem.	---	1,811,593
01-04-08	Window Rock El.	182,388.97	8,399,883
01-04-10	Round Valley El.	8,162.23	10,427,386
01-04-18	Puerco Elem.	---	8,676,796
01-04-19	Ganado Elem.	70,000.00	7,387,430
01-04-23	McNary Elem.	29,340.25	2,215,011
01-04-24	Chinle Elem.	104,421.01	7,211,437
High School			
01-05-90	Apache Cty. H.S.	17,654.66	86,449,215
COUNTY TOTAL		411,967.12	
COCHISE COUNTY			
Elementary			
02-01-00	Ft. Huachuca El.	551.44	---
02-01-99	Cochise Ed S/Sv	---	---
02-03-23	Naco Sch. Dist.	---	1,450,406
02-03-26	Cochise Elem.	---	57,653,135
02-03-42	Apache Elem.	---	658,380
02-03-45	Double Adobe El.	---	1,019,334
02-03-49	Palominas Elem.	---	4,108,671
02-03-55	McNeal Elem.	---	1,000,481
02-03-66	Rucker Elem.	Transporting	206,295
02-03-81	Forrest Elem.	Transporting	1,932,258
02-04-09	Benson Elem.	25,067.75	13,921,797
02-04-12	Elfrida Elem.	---	3,213,808
02-04-22	Pearce Elem.	---	5,513,013
02-04-53	Ash Creek Elem.	---	1,907,316
02-04-64	Pomerene Elem.	---	1,596,560
02-04-68	Sierra Vista El.	17,043.91	41,671,659
High School			
02-05-09	Benson UHS	24,153.90	15,518,357
02-05-22	Valley Union HS	1,336.38	10,634,137
02-05-68	Sierra Vista HS	---	42,779,796

		Fund 001 Function 420	Reduced Assessed Valuations
COCHISE COUNTY (cont.)			
Unified			
02-02-01	Tombstone Un.	---	7,607,427
02-02-02	Bisbee Unified	245.37	12,827,645
02-02-13	Willcox Unified	---	19,665,193
02-02-14	Bowie Unified	---	5,024,257
02-02-18	San Simon Unif.	14,337.78	5,388,364
02-02-21	St. David Unif.	24,665.82	3,449,143
02-02-27	Douglas Unified	33,698.89	31,573,838
COUNTY TOTAL		141,101.24	
COCONINO COUNTY			
Elementary			
03-03-05	Chevelon Butte	---	4,510,199
03-03-10	Maine Cons.El.	8,075.26	3,165,530
Unified			
03-02-01	Flagstaff Unif.	24,339.79	136,138,105
03-02-02	Williams Unif.	6,045.34	31,007,609
03-02-04	Gr. Canyon Un.	---	5,708,612
03-02-06	Fredonia-Moc. Unif.	6,926.91	5,627,541
03-02-08	Page Unified	26,697.39	142,809,595
03-02-15	Tuba City Unif.	---	19,668,159
COUNTY TOTAL		72,084.69	
GILA COUNTY			
Elementary			
04-01-99	Gila Sp.Prog.	---	---
04-03-05	Young Elem.	10,344.80	5,963,040
04-03-12	Pine Elem.	8,561.69	5,770,699
04-03-20	Rice Elem.	31,757.28	1,349,407
04-03-33	Packard El.	---	1,409,740
Unified			
04-02-01	Globe Unif.	30,045.72	18,924,468
04-02-10	Payson Unif.	34,407.81	20,641,182
04-02-40	Miami Unif.	9,924.52	70,163,017
04-02-41	Hayden-Wink.	37,676.25	26,885,203
COUNTY TOTAL		162,718.07	

ADJUSTED ASSESSED VALUATIONS AND FUNCTION 420 (FOOD SERVICES) OF FUNDS 001 AND 002

		Fund 001 Function 420	Reduced Assessed Valuations
GRAHAM COUNTY			
Elementary			
05-01-99	Graham Sp.Pro.	---	---
05-03-05	Solomonville Elem.	13,713.34	6,913,299
05-03-09	Klondyke El.	Transporting	647,162
05-03-16	Bonita Elem.	---	2,826,242
Unified			
05-02-01	Safford Unif.	3,848.00	21,748,486
05-02-04	Thatcher Unif.	2,048.76	6,303,938
05-02-06	Pima Unif.	13,445.25	4,768,990
05-02-07	Ft.Thom. Unif.	---	2,893,845
COUNTY TOTAL		33,055.35	
GREENLEE COUNTY			
Elementary			
06-01-99	Greenlee S.P.	---	---
06-03-22	Blue Dist.	---	274,137
06-03-45	Eagle Elem.	Non-operating	206,236
Unified			
06-02-02	Duncan Unif.	30,396.90	12,133,629
06-02-03	Clifton Unif.	20,369.05	7,450,375
06-02-18	Morenci Unif.	12,374.72	133,666,991
COUNTY TOTAL		63,140.67	
MARICOPA COUNTY			
Elementary			
07-01-00	Williams AFB Elem.	11,880.00	---
07-01-77	Sp. Ed. Ac 512	---	---
07-01-99	Horse Mesa Acc.	---	---
07-03-60	Higley Elem.	9,800.00	3,345,703
07-03-63	Aguila Elem.	---	1,946,235
07-03-71	Sentinel Elem.	5,250.00	3,121,351
07-03-75	Morristown El.	4,125.03	1,813,228
07-03-81	Nadaburg Elem.	---	1,698,354
07-03-86	Mobile Elem.	---	2,243,174
07-03-90	Ruth Fisher El.	9,109.66	49,982,116
07-03-93	Cave Creek El.	9,271.58	23,497,109
07-03-94	Theba Elem.	---	2,524,835
07-03-95	Queen Creek Elem.	11,135.60	6,017,602
07-03-98	Fountain Hills Elem.	429.46	20,736,503
07-04-01	Phoenix Elem.	---	254,715,926
07-04-02	Riverside El.	19,504.09	59,513,979
07-04-03	Tempe Elem.	26,344.74	242,271,974
07-04-05	Isaac Elem.	49,561.54	49,168,351
07-04-06	Washington El.	35,253.56	329,916,893
07-04-07	Wilson Elem.	27,099.88	44,300,711
07-04-08	Osborn Elem.	23,665.34	143,497,038
07-04-14	Creighton El.	---	107,423,808
07-04-17	Tolleson El.	---	5,539,148
07-04-21	Murphy Elem.	17,502.31	27,850,299
07-04-25	Liberty Elem.	---	7,746,775
07-04-28	Kyrene Elem.	28,025.42	25,751,588
07-04-31	Balsz Elem.	31,327.95	64,250,781
07-04-33	Buckeye Elem.	12,075.00	12,069,631
07-04-38	Madison Elem.	18,937.90	159,349,822
07-04-40	Glendale El.	92,576.19	85,178,641
07-04-44	Avondale El.	40,786.32	17,773,220
07-04-45	Fowler Elem.	7,282.00	7,742,318
07-04-47	Arlington El.	21,100.00	12,020,477
07-04-49	Palo Verde El.	6,262.50	3,252,712
07-04-59	Laveen El.	40,481.31	7,516,873
07-04-62	Union El.	2,389.07	794,060
07-04-65	Littleton El.	4,464.13	6,387,668
07-04-66	Roosevelt El.	47,367.93	55,969,993
07-04-68	Alhambra El.	21,519.00	128,130,250
07-04-79	Litchfield El.	45.40	19,547,109
07-04-83	Cartwright El.	54,729.10	79,248,400
07-04-92	Pendergast El.	35,094.13	13,233,051
High School			
07-05-01	Buckeye UHS	10,594.25	35,089,645
07-05-05	Glendale UHS	115,352.90	415,095,534
07-05-10	Phoenix UHS	---	1,180,936,231
07-05-13	Tempe UHS	62,618.82	268,023,562
07-05-14	Tolleson UHS	8,222.30	33,696,245
07-05-16	Agua Fria UHS	13,968.40	37,320,329

ADJUSTED ASSESSED VALUATIONS AND FUNCTION 420 (FOOD SERVICES) OF FUNDS 001 AND 002

		Fund 001 Function 420	Reduced Assessed Valuations
MARICOPA COUNTY (cont.)			
Unified			
07-02-04	Mesa Unif.	---	312,306,678
07-02-09	Wickenburg Un.	21,935.45	11,508,537
07-02-11	Peoria Unified	63,890.00	59,418,580
07-02-24	Gila Bend Unif.	---	5,828,593
07-02-41	Gilbert Unif.	21,702.75	19,417,909
07-02-48	Scottsdale Un.	* 11,863.97	412,303,975
07-02-69	Paradise Val. Unif.	15,313.95	134,584,399
07-02-80	Chandler Unif.	75,788.60	52,766,673
07-02-89	Dysart Unif.	14,000.00	13,266,428
07-02-97	Deer Valley Unif.	** 4,592.00	51,152,574
COUNTY TOTAL		1,155,055.53	

*Includes Fund 002, Function 420
**(CR).

		Fund 001 Function 420	Reduced Assessed Valuations
MOHAVE COUNTY			
Elementary			
08-04-03	Hackberry El.	---	6,393,861
08-04-04	Kingman Elem.	40,172.72	52,063,997
08-04-06	Owens Whitney Elem.	---	3,288,682
08-04-08	Peach Springs Elem.	4,783.22	5,657,539
08-04-09	Littlefield El.	---	1,617,624
08-04-11	Chloride El.	6,453.57	14,508,914
08-04-12	Topock Elem.	Transporting	4,132,105
08-04-13	Yucca Elem.	---	3,888,833
08-04-14	Colorado City Elem.	---	1,435,951
08-04-15	Bullhead City Elem.	---	25,733,308
08-04-16	Mohave Val. Elem.	* 20,038.20	9,728,061
08-04-22	Valentine El.	---	1,222,317
08-04-24	Mt. Trumbull Elem.	Non-operating	79,275
08-04-25	Lake Havasu Elem.	---	70,567,288
High School			
08-05-30	Mohave UHS	---	202,004,589
COUNTY TOTAL		71,447.71	

*Includes Fund 002, Function 420

		Fund 001 Function 420	Reduced Assessed Valuations
NAVAJO COUNTY			
Elementary			
09-03-25	Hopi Elem.	4,998.72	2,263,255
Unified			
09-02-01	Winslow Unif.	---	17,619,509
09-02-02	Joseph City Unif.	---	123,446,834
09-02-03	Holbrook Unif.	44,338.46	22,100,792
09-02-05	Snowflake Unif.	56,189.46	38,767,695
09-02-10	Show Low Unif.	---	13,045,911
09-02-20	Whiteriver Un.	23,951.67	1,270,130
09-02-27	Kayenta Unif.	72,398.72	52,513,201
09-02-32	Pinetop-Lakeside	8,434.80	21,979,141
COUNTY TOTAL		210,311.83	

		Fund 001 Function 420	Reduced Assessed Valuations
PIMA COUNTY			
Elementary			
10-01-00	Zimmerman Acc. Elem.	---	N/A
10-01-99	Pima Sp. Prog.	---	N/A
10-03-13	Tanque Verde Elem.	---	16,618,104
10-03-20	Vail Elem.	---	24,918,839
10-03-35	San Fernando Elem.	---	577,936
10-03-37	Empire Elem.	---	1,173,236
10-03-39	Contl. Elem.	8,630.89	31,967,739
10-03-40	Indian Oasis El.	98,206.82	2,092,971
10-03-44	Redington El.	---	489,632
10-03-51	Mary E. Dill Elem.	---	5,015,007
10-04-06	Marana Elem.	80,574.89	55,807,541
10-04-16	Catalina Foothills	---	37,526,692
High School			
10-05-06	Marana HS	119,000.84	55,807,541
10-05-16	Catalina Foothills	---	37,526,692

ADJUSTED ASSESSED VALUATIONS AND FUNCTION 420 (FOOD SERVICES) OF FUNDS 001 AND 002

		Fund 001 Function 420	Reduced Assessed Valuations
PIMA COUNTY (cont.)			
Unified			
10-02-01	Tucson Unif.	---	690,263,799
10-02-08	Flowing Wells Unif.	---	39,958,383
10-02-10	Amphitheater Unif.	23,783.55	119,445,083
10-02-12	Sunnyside Unif.	162,950.32	96,024,847
10-02-15	Ajo Unified	17,137.02	32,972,314
10-02-30	Sahuarita Unif.	46,648.32	131,420,676
COUNTY TOTAL		556,932.65	
PINAL COUNTY			
Elementary			
11-01-00	Mary O'Brien Accom.	7,440.00	N/A
11-01-99	Pinal Sp.Pro.	---	N/A
11-03-02	Oracle Elem.	---	7,274,921
11-03-44	J.O.Combs El.	5,438.46	1,268,344
11-04-04	Casa Grande Elem.	---	57,863,944
11-04-05	Red Rock El.	---	21,408,421
11-04-11	Eloy Elem.	22,767.88	8,572,362
11-04-18	Sacaton Elem.	27,297.48	1,660,682
11-04-22	Toltec Elem.	12,018.97	10,173,041
11-04-24	Stanfield El.	---	9,078,936
11-04-33	Picacho Elem.	14,350.00	4,473,964
High School			
11-05-02	Casa Grande UHS	8,822.00	78,776,603
11-05-40	Santa Cruz UHS	9,413.68	34,454,747
Unified			
11-02-01	Florence Unif.	12,900.00	10,530,166
11-02-03	Ray Unified	---	30,376,710
11-02-08	Mammoth-San Manuel	25,222.43	66,338,524
11-02-15	Superior Unif.	---	20,096,752
11-02-20	Maricopa Unif.	---	6,677,724
11-02-21	Coolidge Unif.	35,011.35	15,863,689
11-02-43	Apache Jct. Unif.	29,897.59	14,865,641
COUNTY TOTAL		210,579.84	
SANTA CRUZ COUNTY			
Elementary			
12-03-28	Santa Cruz El.	---	2,371,190
12-04-06	Patagonia El.	---	2,108,179
12-04-09	Lochiel Elem.	---	207,515
12-04-25	Sonoita Elem.	---	2,416,934
High School			
12-05-20	Patagonia UHS	---	4,732,628
Unified			
12-02-01	Nogales Unif.	---	24,680,273
12-02-35	Santa Cruz Val.	---	16,455,043
COUNTY TOTAL		---	
YAVAPAI COUNTY			
Elementary			
13-03-02	Williamson V. Elem.	---	1,331,044
13-03-07	Walnut Gr. El.	---	279,471
13-03-14	Champie Elem.	---	523,336
13-03-15	Skull Val. El.	---	1,857,323
13-03-17	Congress Elem.	---	2,347,838
13-03-23	Kirkland Elem.	---	1,321,241
13-03-26	Beaver Ck. El.	---	3,667,441
13-03-35	Hillside Elem.	---	828,125
13-03-41	Crown King El.	---	572,837
13-03-47	Rincon Elem.	---	1,253,152
13-03-50	Canon Elem.	---	2,706,392
13-03-51	Chino Val. El.	---	8,436,941
13-03-52	Yarnell Elem.	---	1,222,860
13-03-55	Peeples Val.El.	---	516,624
13-04-03	Verde Elem.	---	6,437,495
13-04-06	Cottonwood-Oak Creek	---	37,680,329
High School			
13-05-04	Mingus UHS	---	44,117,824
Unified			
13-02-01	Prescott Unif.	---	65,037,049
13-02-20	Bagdad Unif.	---	36,719,742
13-02-22	Humboldt Unif.	27,221.34	14,522,854
13-02-28	Camp Verde Unif.	---	8,500,701
13-02-31	Ash Fork Unif.	---	9,063,679
13-02-40	Seligman Unif.	---	15,745,326
13-02-43	Mayer Unif.	13,846.05	4,971,290
COUNTY TOTAL		41,067.39	

ADJUSTED ASSESSED VALUATIONS
AND FUNCTION 420 (FOOD SERVICES) OF
FUNDS 001 AND 002

	Fund 001 Function 420	Reduced Assessed Valuations
YUMA COUNTY		
Elementary		
14-04-01 Yuma Elem.	148,667.75	101,935,870
14-04-03 Vicksburg El.	6,505.51	2,270,319
14-04-04 Quartzsite El.	94.87	6,703,078
14-04-11 Somerton Elem.	21.01	6,875,644
14-04-13 Crane Elem.	26,434.27	34,995,989
14-04-16 Hyder Elem.	6,834.71	4,602,191
14-04-17 Mohawk Val.El.	9,318.47	9,160,389
14-04-19 Wenden Elem.	7,832.39	5,719,515
14-04-24 Wellton Elem.	28,155.30	6,685,914
14-04-26 Bouse Elem.	7,580.40	2,837,601
14-04-27 Parker Elem.	2,784.01	19,351,569
14-04-30 Salome Elem.	---	1,695,068
14-04-32 Gadsden Elem.	28,706.47	3,520,023
High School		
14-05-50 Antelope UHS	35,620.32	20,448,494
14-05-60 Nthn. Yuma UHS	---	26,054,647
14-05-70 Yuma UHS	---	147,327,620
14-05-76 Bicentennial UHS	17,172.79	12,522,502
COUNTY TOTAL	325,728.27	
STATE TOTAL	3,455,190.36	

D/hd/10.11

STATE, FEDERAL, AND PRIVATE FUNDS

ADMINISTERED UNDER STATE BOARD AUTHORITY

BY BUSINESS AND FINANCIAL SERVICES

BY GENERAL EDUCATION

BY GENERAL OPERATIONS

BY VOCATIONAL EDUCATION/CAREER EDUCATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1978 - JUNE 30, 1979

	State Appropriated Funds	Beginning Fund Balance	Current Year's Appropriation	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
1	OFFICE OF THE SUPERINTENDENT						
2	General Education		1,291,900.00	1,291,900.00	823,331.54	140,714.95	28,885.33
3							
4	General Operations		2,837,100.00	2,837,100.00	1,410,971.04	259,339.48	285,399.11
5							
6	Career Education		280,300.00	280,300.00	152,950.90	26,545.25	8,046.34
7							
8	Board of Education		56,400.00	56,400.00	21,781.70	4,711.82	2,985.08
9							
10	Vocational Education		626,400.00	626,400.00	414,266.34	74,502.76	14,628.54
11							
12	Teachers Retirement		200,000.00	200,000.00			
13							
14	Special Education Audits		128,700.00	128,700.00	78,983.57	14,621.39	
15							
16	TOTAL OFFICE OF THE SUPERINTENDENT		5,420,800.00	5,420,800.00	2,902,283.09	526,435.65	339,944.40
17							
18	STATE AID APPORTIONED TO SCHOOLS						
19							
20	Basic State Support Aid		390,961,800.00	390,961,800.00			
21	Special Education Excess Cost		25,200,000.00	25,200,000.00			
22	Assistance to School Districts		339,100.00	339,100.00			
23	State Levy - Night School						
24	Special English Training		1,050,000.00	1,050,000.00			
25	Certificates of Ed. Convenience		665,000.00	665,000.00			
26	State Aid - Gifted Children		500,000.00	500,000.00			
27	Transportation Aid		6,500,000.00	6,500,000.00			
28	Permanent Spec. Ed. Voucher		1,000,000.00	1,000,000.00			
29	Adult Education Assistance		253,500.00	253,500.00			
30	Crippled Children Assistance		1,800.00	1,800.00			
31	Career Education Assistance		3,428,300.00	3,428,300.00			
32	Vocational Education Assistance		3,704,000.00	3,704,000.00			
33	Permanent Spec. Ed. Inst. Voucher Fund		3,116,600.00	3,116,600.00			
34							
35	TOTAL STATE AID APPORTIONED TO SCH.		436,720,100.00	436,720,100.00			
36							
37	OTHER FUNDS TO THE DEPT. OF ED.						
38							
39	TOTAL STATE APPROPRIATED FUNDS						
40	RECEIPTS FOR APPORTIONMENT						
41	Endowment Earnings *	213,555.07	12,324,289.10	12,537,844.17			
42	Miscellaneous Collections *	12,912.50	207,114.85	220,027.35			
43	National Forest Fees *	217,501.36	207,522.08	425,023.44			
44							
45	TOTAL RECEIPTS FOR SCHOOL AID	443,968.93	12,738,926.03	13,182,894.96			
46							
47	* DEPOSITED WITH THE TREASURER						

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance
32,662.02	1,842.08	163,932.32	68,423.00	203.28		1,259,994.52	31,905.48	
29,249.83	3,456.57	420,888.34	108,851.00	5,632.04		2,523,787.41	313,312.59	
7,551.33	1,762.56	44,990.00	16,300.00			258,146.38	22,153.62	
3,727.15	835.93	14,682.00	3,634.00			52,357.68	4,042.32	
11,288.51	5,200.00	59,100.00	39,100.00	329.34		618,415.49	7,984.51	
					200,000.00	200,000.00		
7,649.27		5,913.43	9,917.00			117,084.66	11,615.34	
92,128.11	13,097.14	709,506.09	246,225.00	6,164.66	200,000.00	5,029,786.14	391,013.86	
					390,961,800.00	390,961,800.00		
					25,200,000.00	25,200,000.00		
					338,454.21	338,454.21	645.79	
					1,020,646.55	1,020,646.55	29,353.45	
					664,906.08	664,906.08	93.92	
					499,987.51	499,987.51	12.49	
					6,499,975.00	6,499,975.00	25.00	
					942,202.29	942,202.29	57,797.71	
					253,500.00	253,500.00		
					1,800.00	1,800.00		
					3,428,300.00	3,428,300.00		
					3,704,000.00	3,704,000.00		
					2,937,242.14	2,937,242.14	179,357.86	
					436,452,813.78	436,452,813.78	267,286.22	
					10,445,379.93	10,445,379.93		2,092,464.24
					197,022.25	197,022.25		23,005.10
					425,023.44	425,023.44		
					11,067,425.62	11,067,425.62		2,115,469.34

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1978 - JUNE 30, 1979

	Beginning Fund Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
ESEA TITLE I							
Administration	65,745.53	289,251.00	794.59	355,791.12	216,878.73	40,619.00	1,311.28
Aid to Schools	2,698,859.58	23,324,249.00	3,087.73	26,026,196.31			
Aid to Delinquents	32,141.60	299,156.00		331,297.60			
Special Incentive Grant	9,154.16		7,000.00	16,154.16			
Children in State Adult Correction Institutions	5,007.84	43,717.00		48,724.84			
Aid to State Oper. Sch. Administration	238,817.35				7,728.16	1,300.75	21,141.00
Aid to Schools		619,059.00	14,302.19	872,378.54			
Migrant Children Administration	672,206.17	4,353,358.00	237,413.84	5,462,978.01	101,676.80	16,670.18	17,052.00
Aid to Schools							
Total	3,721,932.23	29,128,790.00	262,798.35	33,113,520.58	326,283.69	58,389.93	39,504.28
ESEA Title III							
Administration	47,199.44			47,199.44			
Aid to Schools	896.50			896.50			
Guidance, Counseling and Testing	29,220.32			29,220.32			
Guidance and Counseling, Part D	30,547.00			30,547.00	5,607.22	879.41	3,775.50
Total	107,863.26			107,863.26	5,607.22	879.41	3,775.50
NDEA Title III							
Administration							
Aid to Schools							
Total							
ESEA TITLE IV							
Part B	183,642.29	1,755,681.00	424.99	1,939,748.28	62,250.70	10,911.55	2,054.23
Part C Innovation	810,773.17	1,319,389.00	14,588.62	2,144,750.79	95,820.34	16,204.34	4,234.47
Part C Strengthening State Innovation	661,280.51	672,130.00	6,936.03	1,340,346.54	481,971.31	91,971.71	43,817.71
Total	1,655,695.97	3,747,200.00	21,949.64	5,424,845.61	640,042.35	119,087.60	50,106.41
ESEA Title V							
Planning & Eval. - Elsegis	4,226.60	5,300.00		9,526.60			
Financial Assistance to State Agencies							
Total	4,226.60	5,300.00		9,526.60			

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Others	Total Expenditures	Federal Grant Reversion	Fund Balance
9,825.61	5,190.94	21,917.41	21,408.00	327.94		317,478.91	17.94	38,294.27
					22,970,343.08	22,970,343.08	4,298.79	3,051,554.44
					331,297.60	331,297.60		
							2,154.16	14,000.00
					48,724.84	48,724.84		
159.60		188.61						
				1,776.12	625,189.78	657,484.02	312.94	214,581.58
4,026.57	4,510.35	132,960.55	13,704.00	812.70		291,413.15		937,684.51
					4,233,849.90	4,233,849.90	30.45	
14,011.78	9,701.29	155,066.57	35,112.00	2,916.76	28,209,005.20	28,830,591.50	6,814.28	4,256,114.80
		42.44				42.44	47,157.00	
							896.30	
		8,020.00				8,020.00	21,200.32	
69.60	977.05	4,818.70				16,127.48		14,419.52
69.60	977.05	12,881.14				24,189.92	69,253.82	14,419.52
1,326.89	1,604.13	10,777.79	4,649.00		1,602,855.28	1,696,429.57	383.61	242,935.10
3,150.21	1,578.50	9,485.28	9,686.00	115.72	1,060,451.49	1,200,726.35		944,024.44
16,230.88	16,637.44	73,573.27	53,524.00	23,287.03	139,155.55	940,168.90	116.64	400,061.00
20,707.98	19,820.07	93,836.34	67,859.00	23,402.75	2,802,462.32	3,837,324.82	500.25	1,587,020.54
	2,925.95					2,925.95		6,600.65
	2,925.95					2,925.95		6,600.65

BUSINESS AND FINANCIAL SERVICES (Cont'd)
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1978 - JUNE 30, 1979

	Beginning Fund Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
TITLE VI A-Ed. of Hand/Child.							
Administration	2,816,766.59	6,318,460.00	148,190.08	8,883,416.67	172,186.74	32,017.14	1,181.57
IMC-CHILD FIND-START					17,331.63	3,086.11	34,500.00
Dissemination					14,001.12	2,578.11	
Aid to Schools							
Total	2,816,766.59	6,318,460.00	148,190.08	8,883,416.67	203,519.49	37,681.36	35,681.57
Title VI D - Fellowship	8,672.11	100,000.00	(9,976.23)	98,695.88	20,391.73	3,322.21	2,525.80
ESEA TITLE VII Bilingual	29,927.10	157,486.00		187,413.10	76,157.27	14,083.35	3,600.01
Adult Education							
Administration	6,424.05	35,575.00		41,999.05	19,711.97	3,949.50	
Aid to Schools	193,097.39	734,167.00	24,915.97	952,180.36			
Total	238,120.65	1,027,228.00	14,939.74	1,280,288.39	116,460.97	21,355.06	6,125.81
Indian Education							
Administration	1,360,640.46	1,221,122.00	33,232.38	2,614,994.84	82,959.87	14,489.92	4,559.70
Aid to Schools							
Total	1,360,640.46	1,221,122.00	33,232.38	2,614,994.84	82,959.87	14,489.92	4,559.70
School Lunch Program							
Administration					139,971.69	25,314.08	263.65
Aid to Schools	1,065,672.39	25,389,236.30	4,300.55	26,459,209.24			
Commodity Distribution	45,793.44	555,201.76		600,995.20	80,706.52	14,999.13	419,815.61
Nutritional Trng. & Ed.		198,079.99		198,079.99			
Total	1,111,465.83	26,342,518.05	4,300.55	27,458,284.43	220,678.21	40,313.21	420,079.26
Alliance for Arts	290.71	10,000.00	6.00	10,296.71			7,688.94
National Institute of Ed.	2,028.21		800.71	2,828.92			
Indo Chinese Refugee Ed.	21,629.85		14,664.40	36,294.25			
Reading Academy Model	31,705.36	72,255.00	52.50	104,012.86	29,291.44	5,692.83	216.90
Follow Through	577.47	52,133.00	1,456.74	54,167.21	26,767.22	4,125.07	
Federation of Rocky Mt. Ste.	26.87			26.87			
Teachers Center Program		7,559.00		7,559.00			143.05
Custodial Funds Ed. Program		2,829,740.46		2,829,740.46			
Driver Ed. Supervision	6,219.17	85,196.26		91,415.43			
Education Evaluation Review		42,634.30		42,634.30	23,979.24	4,717.16	
AZ State Equalization Plan	152,994.18		36.53	153,030.71	64,856.38	10,851.38	37,347.14
Right to Read	14,004.05	82,896.00	110.00	97,010.05	47,799.99	8,736.12	9,460.02
Dissemination Capacity Bldg.	63,075.93		163.47	63,239.40			16,094.47
Cap. Bldg. Program for Stat. Act.		50,000.00		50,000.00	8,783.62	1,160.28	11,492.87
Consortium West	3.60			3.60			
Performance Effectiveness Plan - D/SMO PCRC							
Communication Center	66,091.56		693,260.94	759,352.50	302,714.99	61,995.97	2,113.95
Conference Clearing Account	1,846.80		16,966.85	18,813.65			2,048.10
Property Control Assistance	20,180.37			20,180.37	8,379.98	890.43	

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Others	Total Expenditures	Federal Grant Reversion	Fund Balance
9,392.01	5,617.00	46,423.36	16,288.00	2,383.04		285,488.86	4,879.56	
		19,928.70	2,231.00	407.40		77,484.84		
		3,552.35	2,428.00			22,559.62		
					6,859,722.27	6,859,722.27		
9,392.01	5,617.00	69,904.45	20,947.00	2,790.44	6,859,722.27	7,245,255.59	4,879.56	1,633,281.52
3,273.10	637.86	11,648.30	2,187.00		29,700.00	73,886.00	98.08	24,711.80
3,486.37	3,102.84	9,688.18	9,788.00	455.02	990.00	121,351.04	27,681.52	38,380.54
	135.90	110.06		750.37		24,657.80		17,341.25
					826,038.00	826,038.00		126,142.36
6,759.47	3,876.60	21,446.54	11,975.00	1,205.39	856,728.00	1,045,932.84	27,779.60	206,575.95
4,458.20	150.74	19,588.48	11,484.00			137,690.91		
					1,831,370.08	1,831,370.08		
4,458.20	150.74	19,588.48	11,484.00		1,831,370.08	1,969,060.99		645,933.85
6,961.51	3,180.72	20,017.94	18,681.00	1,576.79		215,967.38		
					26,413,547.64	26,413,547.64		29,694.22
2,040.51	9.30	7,393.39	9,347.00			534,511.86		66,483.34
					195,942.41	195,942.41		2,137.58
9,002.02	3,190.22	27,411.33	28,028.00	1,576.79	26,609,490.05	27,359,969.29		98,315.14
	446.54	504.60				8,640.08		1,656.63
		12.78				12.78	639.88	2,176.26
		19.21				19.21	36,275.04	
2,090.25	1,228.36	3,776.43	3,609.00		25,592.93	71,498.14		32,514.72
365.85	2,287.82	1,439.07	2,998.00	586.20		38,569.23	2,034.21	13,363.77
							26.87	
251.93	1,253.83	906.39				2,555.20		5,003.80
					2,829,740.46	2,829,740.46		
		85,284.74				85,284.74		6,130.69
135.30	200.00					29,031.70		13,602.60
2,985.74		2,795.96	8,641.00	2,476.20		129,953.80		23,076.91
1,735.38	1,858.65	13,596.35	6,302.00		6,085.03	95,593.54		1,816.51
	567.72	7,396.65			2,570.53	26,629.37		36,610.03
104.75		590.63				22,132.15		27,867.85
							3.60	
130.54	528.00	303,218.44		4,529.98		675,231.87		84,120.63
		12,137.04				14,185.14		4,628.51
8,862.55						18,132.96		2,047.41

BUSINESS AND FINANCIAL SERVICES (Cont'd)
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1978 - JUNE 30, 1979

	Beginning Fund Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
Economic Plan & Development	7,481.98		2,570.00	10,051.98	2,099.88	328.63	1,674.00
CAREER AND VOCATIONAL ED.							
Vocational Education							
Sub-Part 2	550,451.73	4,803,819.00	101,613.39	5,455,884.12	296,250.62	57,748.62	4,050.19
Sub-Part 3	477,748.03	1,200,955.00	(46,662.86)	1,632,040.17	225,891.72	36,697.55	30,920.01
Sub-Part 4	29,444.70	222,733.00	(15,538.10)	236,639.60			
Sub-Part 5	80,467.66	456,536.00	28,716.35	565,720.01	57,658.12	9,253.99	
Total	1,138,112.12	6,684,043.00	68,128.78	7,890,283.90	579,800.46	103,700.16	34,970.20
Professional Development System - EPDA	3,407.36			3,407.36			
Arizona Youth Farm Loan	24,380.12		283,402.76	307,782.88			
WIN	132,756.72	185,541.67		318,298.39			
Cooperative Emp. & Training Agency Program	349,317.58	3,759,049.00	5,668.50	4,114,035.08	83,328.91	14,578.37	
Trade Readjustment Act	1,409,190.67	100,000.00		1,509,190.67	17,609.73	2,536.25	
Four Corners Regional Commission			13,000.00	13,000.00			
Voc. Ed. State Advisory Council	63,095.61	75,000.00		138,095.61	37,360.16	5,335.63	60.50
Environmental Protection Agency	1,107.03	40,975.00		42,082.03			
Development & Technical Assistance	4,139.65	49,600.00	9,759.44	63,499.09	22,858.26	4,172.28	1,881.66
Federal Career Education	2,989.25			2,989.25			
Arizona Dissemination, Design, and Development							
Total Career and Voc. Ed.	3,128,496.11	10,894,208.67	379,959.48	14,402,664.26	740,957.12	130,322.69	36,912.36
GRAND TOTAL	14,133,363.81	81,917,240.74	1,595,458.36	97,646,062.91	2,851,181.66	521,237.05	684,824.33

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Others	Total Expenditures	Federal Grant Reversion	Fund Balance	
50.87		1,632.85				5,606.23		4,445.75	1
									2
									3
20,748.24	4,786.45	92,658.92	31,156.00		4,052,447.99	4,599,847.03		896,037.09	4 5
1,391.05	3,750.22	23,001.74	28,859.00		1,129,091.33	1,679,802.62		152,237.85	6
					163,979.94	163,979.94		72,659.66	7
3,606.21	1,066.20	7,820.19	5,752.00		365,420.59	490,375.30		115,304.71	8
25,746.30	9,602.87	123,480.85	65,767.00		5,710,939.85	6,654,004.89		1,236,279.01	9
									10
									11
								3,407.36	12
								307,782.88	13
					231,158.63	231,158.63		87,139.76	14
									15
12,077.73	2,003.92	7,029.27	7,930.00	869.06	2,650,833.19	2,778,650.45	84,409.42	1,250,975.21	16
711.65	241.50	298.48	1,641.00	1,142.93	1,263,780.94	1,267,962.08		241,228.59	17
									18
					13,000.00	13,000.00			19
									20
3,286.87	5,587.98	13,299.27				66,930.61		71,165.20	21
									22
					19,541.57	19,541.57	1,107.03	21,433.63	23
									24
1,102.90	2,305.85	3,988.32	2,363.00		9,660.00	48,332.27	2,130.37	13,036.45	25
							2,989.25		26
									27
									28
62,922.65	19,762.12	150,096.19	77,701.00	2,011.99	9,878,914.18	11,079,580.30	90,636.07	3,232,667.89	29
									30
									31
126,036.87	74,371.96	983,762.38	274,636.00	41,496.50	79,912,081.05	85,667,647.80	238,843.18	11,939,571.93	32

ANNUAL FINANCIAL REPORTS

OF THE

COUNTY SCHOOL SUPERINTENDENTS

The information contained in this Section was derived from the Annual Reports of the Arizona County School Superintendents as submitted and is included herein without audit.

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	APACHE	COCHISE	COCONINO	GILA	GRAHAM
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES					
Co. Funds Appropriated for Co. School Office Admin.	$ 64,374.00	$ 126,756.00	$ 109,724.00	$ 76,551.96	$ 50,146.00
Disbursements from County Funds:					
Salaries	52,414.00	81,891.16	83,541.55	59,804.00	40,589.90
Supplies and Expense	12,058.00	17,864.13	16,580.35	9,233.65	4,783.48
Capital Outlay	509.00	20,976.50	1,540.35	6,419.96	774.80
Total Expenditures from Co. Funds for Administration	64,981.00	120,731.79	101,662.25	75,457.61	46,148.18
Balance of Appropriated Co. Funds Reverted June 30, 1979	-	6,024.21	8,061.75	1,094.35	3,997.82
Indirect Cost, Co. Sch. Off. Adm. - Bal. Fwd. July 1, 1978	9,892.41	4,111.82	9,401.13	-	3,764.13
Federal Aid Receipts for Co. Office Administration	15,559.23	14,118.38	10,831.21	-	4,447.53
Salaries from Federal Aid Funds	23,342.58	-	1,306.97	-	-
Supplies and Expense from Federal Aid Funds	263.51	4,169.86	7,937.21	-	2,914.49
Capital Outlay from Federal Aid Funds	-	9,440.20	-	-	2,564.40
Total Expenditures from Indirect Cost	23,606.09	13,610.06	9,244.18	-	5,478.89
Balance of Indirect Cost, June 30, 1979	1,845.55	4,620.14	10,988.16	-	2,732.77
II. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS					
Transferred from County School Fund	-	14,475.71	170.00	-	-
County Tax Levy	-	2,451.31	-	940.00	-
Receipts from State: For Handicapped & Retarded Pupils	-	-	-	-	-
Receipts from County: For Handicapped & Retarded Pupils	-	-	-	-	-
Receipts from Fed. Aid: P.L. 81-874, Ind. Ed., & Other	-	-	-	-	-
Transferred from Forest Reserve Fund	-	-	-	-	-
Other (Cochise - Taylor Grazing & Nat'l Forest Fee)	-	48,247.81	-	-	-
Total Available from Transfers In and Receipts	-	65,174.83	170.00	940.00	-
Disbursements:					
For Pupil Transportation, Authorized by ARS 15-1247	-	6,729.99	-	-	-
For $10 per Month per Pupil Payments (ARS 15-327)	-	523.84	-	940.00	-
Supplement Payments for Main. 1 & 2 Room Sch. Dist.	-	-	-	-	-
Payments to Accom. Schools in Unorganized Terr.	-	-	-	-	-
Transfers to Accom. Schools from Special Receipts	-	-	-	-	-
Other	-	49,372.91	-	-	-
Total Disbursements and Transfers	-	56,626.74	-	940.00	-
Amounts Returned (Transferred to County School Fund)	-	8,548.09	-	-	-
Total Disbursements and Transfers Out	-	65,174.83	-	940.00	-
III. DISBURSEMENTS					
Social Security - Teachers	656,596.95	900,283.48	817,105.07	353,368.20	213,916.40
State Retirement - Teachers	743,294.34	1,096,726.14	1,004,064.47	424,913.11	255,572.92

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	GREENLEE	MARICOPA	MOHAVE	NAVAJO	PIMA
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES					
Co. Funds Appropriated for Co. School Office Admin.	$ 44,037.00	$ 722,815.00	$ 103,713.00	$ 80,397.00	$ 286,875.00
Disbursements from County Funds:					
Salaries	36,292.64	330,530.24	58,446.32	68,193.35	179,412.67
Supplies and Expense	5,478.44	348,790.00	38,066.82	11,619.31	90,903.53
Capital Outlay	-	169.25	-	798.00	323.93
Total Expenditures from Co. Funds for Administration	41,771.08	679,489.49	96,513.14	80,610.66	270,640.13
Balance of Appropriated Co. Funds Reverted June 30, 1979	2,265.92	43,325.51	7,199.86	-	16,234.87
Indirect Cost, Co. Sch. Off. Adm. - Bal. Fwd. July 1, 1978	-	-	-	9,692.20	17,713.54
Federal Aid Receipts for Co. Office Administration	-	-	-	16,972.16	23,419.82
Salaries from Federal Aid Funds	-	-	-	18,029.55	2,500.00
Supplies and Expense from Federal Aid Funds	-	-	-	5,889.16	-
Capital Outlay from Federal Aid Funds	-	-	-	149.22	-
Total Expenditures from Indirect Cost	-	-	-	24,067.93	2,500.00
Balance of Indirect Cost, June 30, 1979	-	-	-	2,596.43	38,633.36
II. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS					
Transf. from County School Fund (Pima, Cash Bal. 7-1-78)	-	671,954.96	-	-	271,214.72
County Tax Levy	-	250,000.00	-	-	241.59
Receipts from State: Basic Aid	-	-	-	-	4,781.19
Receipts from State: For Handicapped & Retarded Pupils	-	-	-	-	-
Receipts from County: For Handicapped & Retarded Pupils	-	-	-	-	-
Receipts from Fed. Aid: P.L. 81-874, Ind. Ed., & Other	-	-	-	-	-
Transferred from Forest Reserve Fund	500.00	-	-	-	-
Other	5,500.00	-	-	-	1,968.25
Total Available from Transfers In and Receipts	6,000.00	921,954.96	-	-	278,205.75
Disbursements:					
For Pupil Transportation, Authorized by ARS 15-1247	218.75	18,376.03	-	-	45,377.40
For $10 per Month per Pupil Payments (ARS 15-327)	-	-	-	-	-
Supplement Payments for Main. 1 & 2 Room Sch. Dist.	3,000.00	-	-	-	-
Payments to Accom. Schools in Unorganized Terr.	-	-	-	-	37,051.39
Transfers to Accom. Schools from Special Receipts	-	158,050.00	-	-	6,551.00
Other (Pima, Interest on Registered Warrants)	-	-	-	-	36,770.03
Total Disbursements and Transfers	3,218.75	176,426.03	-	-	88,979.79
Amounts Returned (Transferred to County School Fund)	2,781.25	-	-	-	-
Total Disbursements and Transfers Out	6,000.00	176,426.03	-	-	88,979.79
III. DISBURSEMENTS					
Social Security - Teachers	146,975.92	13,278,916.85	457,310.91	717,057.41	4,433,650.21
State Retirement - Teachers	173,590.11	16,276,308.29	558,662.85	851,435.84	5,646,168.93

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATE
I. COUNTY SCHOOL SUPERINTENDENT'S EXPENDITURES					
Co. Funds Appropriated for Co. School Office Admin.	$ 138,600.00	$ 52,154.71	$ 94,039.00	$ 86,620.00	$ 2,036,802.67
Disbursements from County Funds:					
Salaries	109,877.40	47,339.37	79,359.34	72,811.00	1,300,502.94
Supplies and Expense	16,014.20	4,292.71	12,229.48	11,224.00	599,138.10
Capital Outlay	11,969.40	-	387.66	-	43,868.85
Total Expenditures from Co. Funds for Administration	137,861.00	51,632.08	91,976.48	84,035.00	1,943,509.89
Balance of Appropriated Co. Funds Reverted June 30, 1979	739.00	522.63	2,062.52	2,585.00	94,113.44
Indirect Cost, Co. Sch. Off. Adm. - Bal. Fwd. July 1, 1978	5,970.68	3,017.82	-	7,518.08	71,681.81
Federal Aid Receipts for Co. Office Administration	15,281.76	5,726.97	-	13,289.85	119,646.91
Salaries from Federal Aid Funds	10,563.75	6,461.75	-	2,892.19	65,096.79
Supplies and Expense from Federal Aid Funds	5,529.68	1,409.79	-	1,591.03	29,704.73
Capital Outlay from Federal Aid Funds	1,615.62	-	-	230.95	14,000.39
Total Expenditures from Indirect Cost	17,709.05	7,871.54	-	4,714.17	108,801.91
Balance of Indirect Cost, June 30, 1979	3,543.39	873.25	-	16,093.76	81,926.81
II. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS					
Transferred from County School Fund	-	-	-	-	957,815.39
County Tax Levy	15,578.51	-	-	-	269,211.41
Receipts from State: For Handicapped & Retarded Pupils	-	-	-	-	-
Receipts from County: For Handicapped & Retarded Pupils	-	-	-	-	-
Receipts from Fed. Aid: P.L. 81-874, Ind. Ed., & Other	-	-	-	-	-
Transferred from Forest Reserve Fund	-	-	-	-	500.00
Other	1,053.33	-	-	-	61,550.58
Total Available from Transfers In and Receipts	16,631.84	-	-	-	1,289,077.38
Disbursements:					
For Pupil Transportation, Authorized by ARS 15-1247	10,657.94	-	-	-	81,360.11
For $10 per Month per Pupil Payments (ARS 15-327)	-	-	-	-	1,463.84
Supplement Payments for Main. 1 & 2 Room Sch. Dist.	-	-	-	-	3,000.00
Payments to Accom. Schools in Unorganized Terr.	-	-	-	-	37,051.39
Transfers to Accom. Schools from Special Receipts	-	-	-	-	164,601.00
Other	-	-	-	-	86,142.94
Total Disbursements and Transfers	10,657.94	-	-	-	373,619.28
Amounts Returned (Transferred to County School Fund)	10,224.46	-	-	-	21,553.80
Total Disbursements and Transfers Out	20,882.40	-	-	-	395,173.08
III. DISBURSEMENTS					
Social Security - Teachers	1,058,044.83	221,037.39	568,253.00	838,897.83	24,661,414.45
State Retirement - Teachers	1,269,950.11	256,724.08	666,707.74	1,044,273.85	30,268,392.78

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY:

SCHOOLS

TEACHERS

ENROLLMENT

AVERAGE NUMBER OF CHILDREN ATTENDING PUBLIC SCHOOLS

ADM 1976-77, 1977-78, 1978-79

REVENUE AND EXPENDITURES

The information contained in this Section was derived from the Annual Reports of the Arizona County School Superintendents as submitted and is included herein without audit.

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 2 TOTAL 4

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	56.535	1977-1978 RESIDENT & NON-RESIDENT ADM	53.852	1978-1979 RESIDENT & NON-RESIDENT ADM	49.210		
ELEMENTARY	56.535	ELEMENTARY	53.852	ELEMENTARY	49.210		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	35	FEMALE	23	TOTAL	58
PUPILS PROMOTED		MALE	27	FEMALE	19	TOTAL	46
PUPILS RETAINED		MALE	3	FEMALE	- - -	TOTAL	3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	- - -	FEMALE	3	TOTAL	3
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	49.210
TOTAL RESIDENT ADM	49.210
ASSESSED VALUATION	1,902,173.00
VALUATION PER RESIDENT ADM	38,654.20
COMPOSITE TAX RATE	1.6096

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,957.20
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	17,957.20

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	5,236.20	- - - -
INSTRUCTION (200)	42,659.49	16,901.11
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	13,153.25	- - - -
TOTAL	61,050.94	16,901.11
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	7,295.93	5,595.31	- - - - -	692.93
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,372.11	11,652.98	- - - - -	- - - - -
4130-90	OTHER	724.52	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,096.63	11,652.98	- - - - -	- - - - -
4200	COUNTY	5,000.00	- - - - -	- - - - -	- - - - -
4300	STATE	28,768.60	4,847.89	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	14,306.79	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	14,306.79	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	61,467.98	22,096.18	- - - - -	692.93
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	36,257.00	10,304.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	4,784.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	41,041.00	10,304.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	6,384.67	4,331.40	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	2,389.58	587.18	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	2,428.80	154.41	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	3,267.96	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	5,538.93	1,544.12	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	61,050.94	16,901.11	- - - - -	- - - - -
	CASH BALANCE 6-30-79	417.01	5,195.07	- - - - -	692.93
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,240.62	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	9,441.80	- - - - -	- - - - -	- - - - -	23,025.97
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,571.18	- - - - -	- - - - -	- - - - -	28,596.27
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	724.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,571.18	- - - - -	- - - - -	- - - - -	29,320.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,000.00
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	31,616.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	14,306.79
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	14,306.79
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	103,270.04
1100-4000	TOTAL REVENUE	19,012.98	- - - - -	- - - - -	- - - - -	
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	46,561.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,784.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	51,345.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	10,716.07
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	2,976.76
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,583.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,267.96
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	7,083.05
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	7,728.85	- - - - -	- - - - -	- - - - -	7,728.85
5820	BUILDINGS & IMPROVEMENTS	4,720.13	- - - - -	- - - - -	- - - - -	4,720.13
5860	TEXTBOOKS	2,944.74	- - - - -	- - - - -	- - - - -	2,944.74
5830-40-50-70	OTHER	2,563.78	- - - - -	- - - - -	- - - - -	2,563.78
5800	TOTAL CAPITAL OUTLAY	17,957.20	- - - - -	- - - - -	- - - - -	17,957.20
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	17,957.20	- - - - -	- - - - -	- - - - -	95,909.25
	CASH BALANCE 6-30-79	1,055.78	- - - - -	- - - - -	- - - - -	7,360.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
APACHE COUNTY HSD 01-05-90

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 21 FEMALE 11 TOTAL 32

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	989.257	1977-1978 RESIDENT & NON-RESIDENT ADM	1,086.854	1978-1979 RESIDENT & NON-RESIDENT ADM	1,164.022		
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	989.257	HIGH SCHOOL	1,086.854	HIGH SCHOOL	1,164.022		
1978-79 ENROLLMENT-		MALE 542		FEMALE 521		TOTAL	1,063
PUPILS PROMOTED		MALE 147		FEMALE 150		TOTAL	297
PUPILS RETAINED		MALE - - -		FEMALE 2		TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 90		FEMALE 85		TOTAL	175
DROPOUTS		MALE 29		FEMALE 27		TOTAL	56
NUMBER OF MEALS SERVED	25,756	VALUE OF DONATED COMMODITIES		5,980.18			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,146.141
TOTAL RESIDENT ADM	1,146.141
ASSESSED VALUATION	90,771,676.00
VALUATION PER RESIDENT ADM	79,197.85
COMPOSITE TAX RATE	1.6994

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	349,678.56
420 CAPITAL LEVY	108,744.99
430 ADJACENT WATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	458,423.55

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	111,118.73	- - - -
	INSTRUCTION (200)	975,534.25	61,752.02
	INSTRUCTION SUPPORT (300)	394,610.34	- - - -
	OPERATION (400)	473,349.51	- - - -
	TOTAL	1,954,612.83	61,752.02
BONDS OUTSTANDING, JUNE 30, 1979		520,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	205,405.14	8,139.57	27,413.72	19,740.14
	REVENUES				
	LOCAL				
4110-20	TUITION	42,414.35	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	1,293,140.71	58,145.83	- - - -	124,651.06
4130-90	OTHER	26,377.70	- - - -	- - - -	- - - -
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	1,361,932.76	58,145.83	- - - -	124,651.06
4200	COUNTY	42,000.00	- - - -	- - - -	- - - -
4300	STATE	453,269.77	- - - -	- - - -	23,170.07
	FEDERAL				
4410	IMPACT AID	220,398.44	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	220,289.00	- - - -
4400	TOTAL FEDERAL	220,398.44	- - - -	220,289.00	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	2,283,006.11	66,285.40	247,702.72	167,561.27
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,488.75	- - - -	- - - -	- - - -
5120	TEACHERS	754,208.31	38,968.80	- - - -	- - - -
5112-19-30	OTHER CERTIFIED	290,034.51	- - - -	80,402.01	- - - -
5100	TOTAL CERTIFIED	1,073,731.57	38,968.80	80,402.01	- - - -
5200	CLASSIFIED SALARIES	254,068.12	- - - -	49,243.66	27,829.44
5300	EMPLOYEE BENEFITS	95,041.36	1,283.06	21,015.53	5,520.20
5400	SUPPLIES & MATERIALS	157,167.66	1,574.51	15,140.41	35,268.20
5500	UTILITIES & COMMUNICATIONS	117,422.75	- - - -	- - - -	- - - -
5600	TUITION	142,086.11	14,405.30	- - - -	- - - -
5700	OTHER EXPENSES	115,125.27	5,555.65	2,692.14	24,342.24
5810	CAPITAL OUTLAY				
5820	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5800	OTHER	- - - -	- - - -	- - - -	- - - -
5900	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
5000	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	31,287.89	63,038.16
	TOTAL EXPENDITURES	1,954,612.83	61,752.02	199,751.34	155,997.24
	CASH BALANCE 6-30-79	328,393.28	4,533.38	47,951.38	11,564.03
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,679.19	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	423,590.71	123,128.32	3,909.55	- - - - -	811,327.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	42,414.35
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	795,513.24	88,271.48	- - - -	- - - -	2,337,722.32
4130-90	OTHER	34,173.50	4,747.83	- - - -	- - - -	85,299.03
	NON-SPECIFIED REVENUE	- - - -	- - - -	197.08	17,518.00	17,715.08
4100	TOTAL LOCAL	829,686.74	91,019.31	197.08	17,518.00	2,483,150.78
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	42,000.00
4300	STATE	- - - -	- - - -	- - - -	- - - -	476,439.84
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	220,398.44
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	13,698.95	- - - -	233,987.95
4400	TOTAL FEDERAL	- - - -	- - - -	13,698.95	- - - -	454,386.39
4600	FOOD SERVICE	- - - -	- - - -	5,689.56	- - - -	5,689.56
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	1,253,277.48	214,147.63	23,496.14	17,518.00	4,272,993.72
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	29,488.75
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	793,176.81
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	370,436.52
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	1,193,102.08
5200	CLASSIFIED SALARIES	- - - -	- - - -	2,925.00	- - - -	334,066.22
5300	EMPLOYEE BENEFITS	- - - -	- - - -	522.41	- - - -	123,352.75
5400	SUPPLIES & MATERIALS	- - - -	- - - -	18,581.84	- - - -	227,732.32
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	117,422.75
5600	TUITION	- - - -	- - - -	- - - -	- - - -	156,459.41
5700	OTHER EXPENSES	- - - -	91,487.50	486.12	- - - -	239,683.92
5810	CAPITAL OUTLAY					
5820	LAND & IMPROVEMENTS	95,865.12	- - - -	- - - -	- - - -	95,865.12
5860	BUILDINGS & IMPROVEMENTS	134,985.42	- - - -	- - - -	- - - -	134,985.42
5830-40-50-70	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -	- - - -
5800	OTHER	227,573.01	- - - -	- - - -	- - - -	227,573.01
5900	TOTAL CAPITAL OUTLAY	458,423.55	- - - -	- - - -	- - - -	458,423.55
	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -
5000	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	16,559.87	110,885.62
	TOTAL EXPENDITURES	458,423.55	91,487.50	22,514.27	16,559.87	2,961,098.92
	CASH BALANCE 6-30-79	794,853.90	122,660.13	980.87	958.13	1,311,895.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 9
NUMBER OF TEACHERS: MALE 103 FEMALE 116 TOTAL 219

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	4,020.948		
ELEMENTARY	2,863.373		
HIGH SCHOOL	1,157.573		
1977-1978 RESIDENT & NON-RESIDENT ADM		4,080.417	
ELEMENTARY		2,856.642	
HIGH SCHOOL		1,203.775	
1978-1979 RESIDENT & NON-RESIDENT ADM			3,913.103
ELEMENTARY			2,744.019
HIGH SCHOOL			1,169.084

1978-79 ENROLLMENT-

MALE	2,628	FEMALE 2,397	TOTAL 5,023
PUPILS PROMOTED	MALE 1,403	FEMALE 1,282	TOTAL 2,685
PUPILS RETAINED	MALE 245	FEMALE 232	TOTAL 477
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 264	FEMALE 302	TOTAL 566
DROPOUTS	MALE 23	FEMALE 45	TOTAL 68

NUMBER OF MEALS SERVED 808,122 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 121,926.73

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,728.551
TOTAL RESIDENT ADM	3,744.540
ASSESSED VALUATION	7,572,009.00
VALUATION PER RESIDENT ADM	2,022.15
COMPOSITE TAX RATE	7.5918

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	605,545.99
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	605,545.99

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	304,773.72	56,411.32
	INSTRUCTION (200)	2,938,238.28	201,312.31
	INSTRUCTION SUPPORT (300)	928,071.00	103,630.13
	OPERATION (400)	2,294,441.16	22,794.16
	TOTAL	6,465,524.16	384,147.92
BONDS OUTSTANDING, JUNE 30, 1979		425,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	328,888.65	69,305.01CR	331,538.00	210,149.27CR
	REVENUES				
	LOCAL				
4110-20	TUITION	321,588.08	- - - - -	- - - - -	27,272.98
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	248,582.55	108,676.00	- - - - -	37,088.58
4130-90	OTHER	411,829.53	- - - - -	- - - - -	963.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	982,000.16	108,676.00	- - - - -	65,325.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,120,212.31	195,799.27	- - - - -	232,239.80
	FEDERAL				
4410	IMPACT AID	1,085,028.52	139,568.82	- - - - -	871,310.01
4420	JOM	326,367.00	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,714,630.57	- - - - -
4400	TOTAL FEDERAL	1,411,395.52	139,568.82	1,714,630.57	871,310.01
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,842,496.84	374,737.08	2,046,168.57	758,703.76
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,822,540.51	198,480.48	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	487,507.00	81,903.57	401,323.58	- - - - -
5100	TOTAL CERTIFIED	3,123,047.51	280,384.03	401,323.58	- - - - -
5200	CLASSIFIED SALARIES	1,525,159.20	70,530.95	742,353.24	528,227.31
5300	EMPLOYEE BENEFITS	432,812.61	22,794.16	179,119.84	106,931.19
5400	SUPPLIES & MATERIALS	525,561.47	1,492.84	116,135.47	402,021.48
5500	UTILITIES & COMMUNICATIONS	479,198.48	- - - - -	5,070.21	- - - - -
5800	TUITION	9,618.69	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	370,126.20	8,985.94	136,660.88	84,451.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	37,101.44	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	131,839.08	203,000.00
5000	TOTAL EXPENDITURES	6,465,524.16	384,147.92	1,749,609.74	1,304,631.54
	CASH BALANCE 6-30-79	376,972.68	9,410.84CR	296,558.83	545,927.78CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,852.28	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	51,093.97	133,933.98	39,101.47	- - - - -	605,101.77
	REVENUES					
	LOCAL					
4110-20	TUITION	7,233.10	- - - - -	- - - - -	- - - - -	388,094.14
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,289.01	131,248.73	- - - - -	- - - - -	548,882.85
4130-90	OTHER	3,048.24	3,997.43	- - - - -	- - - - -	419,839.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	6,160.86	140,000.00	146,160.86
4100	TOTAL LOCAL	31,570.35	135,246.16	6,160.86	140,000.00	1,468,956.75
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,548,251.18
	FEDERAL					
4410	IMPACT AID	557,438.21	- - - - -	- - - - -	- - - - -	2,453,343.56
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	326,367.00
4430-40	OTHER	- - - - -	- - - - -	668,013.11	- - - - -	2,382,643.68
4400	TOTAL FEDERAL	557,438.21	- - - - -	668,013.11	- - - - -	5,162,354.24
4600	FOOD SERVICE	- - - - -	- - - - -	54,723.43	- - - - -	54,723.43
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	640,102.53	269,180.12	767,998.67	140,000.00	11,839,387.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,821,000.97
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	950,734.15
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,804,735.12
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	228,896.55	- - - - -	3,095,187.25
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	38,272.24	- - -	
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,821,000.97
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	950,734.15
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,804,735.12
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	228,896.55	- - - - -	3,095,187.25
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	38,272.24	- - - - -	779,930.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	421,109.10	- - - - -	1,468,320.38
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	484,274.69
5800	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,618.69
5700	OTHER EXPENSES	- - - - -	138,425.00	8,039.23	- - - - -	725,688.81
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	20,477.22	- - - - -	- - - - -	- - - - -	20,477.22
5820	BUILDINGS & IMPROVEMENTS	242,914.51	- - - - -	- - - - -	- - - - -	242,914.51
5860	TEXTBOOKS	78,594.04	- - - - -	- - - - -	- - - - -	78,594.04
5830-40-50-70	OTHER	263,630.22	- - - - -	- - - - -	- - - - -	263,630.22
5800	TOTAL CAPITAL OUTLAY	605,545.99	- - - - -	- - - - -	- - - - -	605,545.99
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	37,101.44
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	93,929.19	429,768.27
5000	TOTAL EXPENDITURES	605,545.99	138,425.00	693,317.12	93,929.19	11,435,130.66
	CASH BALANCE 6-30-79	34,556.54	130,755.12	74,681.55	46,070.81	404,256.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CONCHO EL 01-04-06

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 7 TOTAL 9

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	70.842	1977-1978 RESIDENT & NON-RESIDENT ADM	98.662	1978-1979 RESIDENT & NON-RESIDENT ADM	162.148
ELEMENTARY	70.842	ELEMENTARY	98.662	ELEMENTARY	162.148
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1978-79 ENROLLMENT-					
PUPILS PROMOTED	MALE 80	FEMALE 64		TOTAL	144
PUPILS RETAINED	MALE 80	FEMALE 68		TOTAL	148
NUMBER OF GRADUATES	MALE 1	FEMALE 8		TOTAL	9
(INCLUDES EARLY GRADUATES)	MALE 11	FEMALE 6		TOTAL	17
DROPOUTS	MALE - - -	FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	17,402	VALUE OF DONATED COMMODITIES	1,284.68		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	157.825
TOTAL RESIDENT ADM	162.148
ASSESSED VALUATION	4,294,065.00
VALUATION PER RESIDENT ADM	26,482.37
COMPOSITE TAX RATE	3.3639

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	45,970.63
420 CAPITAL LEVY	796.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	46,766.63

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	21,731.97	- - - -
INSTRUCTION (200)	135,486.55	26,130.47
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	46,694.36	- - - -
TOTAL	203,912.88	26,130.47
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	5,079.75	2,449.78	380.00CR	1,838.20
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	81,092.69	27,892.71	- - - - -	36,113.43
4130-90	OTHER	336.89	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	81,429.58	27,892.71	- - - - -	36,113.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	109,008.08	- - - - -	- - - - -	2,156.35
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,451.02	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,451.02	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	195,515.41	30,342.47	10,091.02	40,106.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	89,298.80	12,621.02	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	8,789.98	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	98,088.78	12,621.02	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	39,187.74	5,819.56	7,740.00	4,882.00
5300	EMPLOYEE BENEFITS	16,056.29	1,920.04	1,308.02	922.69
5400	SUPPLIES & MATERIALS	30,976.03	3,646.29	- - - - -	4,059.39
5500	UTILITIES & COMMUNICATIONS	6,204.88	- - - - -	- - - - -	- - - - -
5600	TUITION	3,356.31	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	10,042.85	2,323.56	- - - - -	332.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	478.00	18,506.80
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	203,912.88	26,130.47	9,526.02	28,443.57
	CASH BALANCE 6-30-79	8,397.47CR	4,212.00	565.00	11,663.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,257.57	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,984.98	- - - - -	271.00	- - - - -	11,263.69
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	58,220.86	- - - - -	- - - - -	- - - - -	203,319.69
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	336.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	58,220.86	- - - - -	- - - - -	- - - - -	203,656.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	111,161.43
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	8,283.77	- - - - -	18,734.79
4400	TOTAL FEDERAL	- - - - -	- - - - -	8,283.77	- - - - -	18,734.79
4600	FOOD SERVICE	- - - - -	- - - - -	7,730.00	- - - - -	7,730.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	60,205.84	- - - - -	16,284.77	- - - - -	382,548.49
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	101,919.82
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,789.98
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	110,709.80
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	57,189.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	20,207.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	14,869.72	- - - - -	53,531.43
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,204.88
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,356.31
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	12,699.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,988.69	- - - - -	- - - - -	- - - - -	1,988.69
5820	BUILDINGS & IMPROVEMENTS	26,843.99	- - - - -	- - - - -	- - - - -	26,843.99
5860	TEXTBOOKS	3,336.89	- - - - -	- - - - -	- - - - -	3,336.89
5830-40-50-70	OTHER	14,597.06	- - - - -	- - - - -	- - - - -	14,597.06
5800	TOTAL CAPITAL OUTLAY	46,766.63	- - - - -	- - - - -	- - - - -	46,766.63
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,302.00	- - - - -	20,286.88
5000	TOTAL EXPENDITURES	46,766.63	- - - - -	16,171.80	- - - - -	330,951.37
	CASH BALANCE 6-30-79	13,439.21	- - - - -	112.97	- - - - -	21,599.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 40 FEMALE 64 TOTAL 104

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,627.350	1977-1978 RESIDENT & NON-RESIDENT ADM	1,723.239	1978-1979 RESIDENT & NON-RESIDENT ADM	1,593.488			
ELEMENTARY	1,143.978	ELEMENTARY	1,219.428	ELEMENTARY	1,065.233			
HIGH SCHOOL	483.374	HIGH SCHOOL	503.811	HIGH SCHOOL	528.245			
1978-79 ENROLLMENT-		MALE	922	FEMALE	872	TOTAL	1,794	
PUPILS PROMOTED		MALE	662	FEMALE	649	TOTAL	1,311	
PUPILS RETAINED		MALE	41	FEMALE	22	TOTAL	63	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	122	FEMALE	101	TOTAL	223	
DROPOUTS		MALE	8	FEMALE	9	TOTAL	17	
NUMBER OF MEALS SERVED	251,021 (INCLUDES BREAKFASTS)			VALUE OF DONATED COMMODITIES	39,018.56			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,474.985
TOTAL RESIDENT ADM	1,474.985
ASSESSED VALUATION	7,756,801.00
VALUATION PER RESIDENT ADM	5,258.90
COMPOSITE TAX RATE	7.0687

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	356,180.37
420 CAPITAL LEVY	21,835.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	377,015.37

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	199,314.55	21,790.61
INSTRUCTION (200)	1,434,001.39	134,830.89
INSTRUCTION SUPPORT (300)	537,109.82	- - - -
OPERATION (400)	941,755.07	- - - -
TOTAL	3,112,180.83	156,621.50
BONDS OUTSTANDING, JUNE 30, 1979	380,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	180,941.51CR	9,407.00CR	37,051.18	20,270.09
	REVENUES				
	LOCAL				
4110-20	TUITION	281,958.77	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	41,343.43	12,212.22	- - - - -	173,175.96
4130-90	OTHER	22,123.94	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	345,426.14	12,212.22	- - - - -	173,175.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,508,107.77	104,209.91	- - - - -	51,908.15
	FEDERAL				
4410	IMPACT AID	708,907.47	19,287.66	- - - - -	84,579.20
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	592,324.36	- - - - -
4400	TOTAL FEDERAL	708,907.47	19,287.66	592,324.36	84,579.20
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,399,499.87	126,302.79	629,375.54	309,933.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,291,772.58	81,330.95	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	327,909.62	21,000.00	194,315.41	- - - - -
5100	TOTAL CERTIFIED	1,648,682.20	82,330.95	194,315.41	- - - - -
5200	CLASSIFIED SALARIES	780,838.90	24,642.36	266,278.51	150,938.94
5300	EMPLOYEE BENEFITS	144,760.71	7,076.98	81,490.26	35,427.89
5400	SUPPLIES & MATERIALS	212,925.13	8,559.96	39,308.30	83,895.26
5500	UTILITIES & COMMUNICATIONS	118,899.99	- - - - -	- - - - -	- - - - -
5800	TUITION	36,406.54	31,635.60	- - - - -	- - - - -
5700	OTHER EXPENSES	167,331.92	2,375.69	72,133.39	10,731.99
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	2,535.44	- - - - -	1,283.93	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	9,870.38	85,979.04
5000	TOTAL EXPENDITURES	3,112,180.83	156,621.50	659,680.18	356,987.12
	CASH BALANCE 6-30-79	712,660.96CR	30,316.71CR	30,304.64CR	47,053.72CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,953.09	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	33,154.28	76,486.51	5,222.33	5,475.00	7,280.86
	REVENUES					
	LOCAL					
4110-20	TUITION	2,092.20	- - - - -	- - - - -	- - - - -	284,050.97
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	219,419.08	74,855.34	- - - - -	- - - - -	521,006.03
4130-90	OTHER	592.65	2,262.34	- - - - -	- - - - -	24,979.93
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	708.10	30,955.04	31,663.14
4100	TOTAL LOCAL	222,103.93	77,117.68	708.10	30,955.04	861,699.07
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,662,225.83
	FEDERAL					
4410	IMPACT AID	68,281.75	- - - - -	- - - - -	- - - - -	881,056.08
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	130,433.68	- - - - -	722,758.04
4400	TOTAL FEDERAL	68,281.75	- - - - -	130,433.68	- - - - -	1,583,814.12
4600	FOOD SERVICE	- - - - -	- - - - -	31,986.36	- - - - -	31,986.36
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	323,839.94	153,574.19	168,350.47	36,430.04	4,147,006.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,363,103.53
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	543,225.03
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,935,328.56
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	80,817.09	- - - - -	1,303,215.79
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	12,350.44	- - - - -	371,088.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	138,232.06	- - - - -	479,908.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	118,899.99
5800	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	68,042.14
5700	OTHER EXPENSES	- - - - -	79,718.74	1,318.81	- - - - -	333,604.54
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	59.70	- - - - -	- - - - -	- - - - -	59.70
5820	BUILDINGS & IMPROVEMENTS	120,163.68	- - - - -	- - - - -	- - - - -	120,163.68
5860	TEXTBOOKS	31,132.18	- - - - -	- - - - -	- - - - -	31,132.18
5830-40-50-70	OTHER	225,659.81	- - - - -	- - - - -	- - - - -	225,659.81
5800	TOTAL CAPITAL OUTLAY	377,015.37	- - - - -	- - - - -	- - - - -	377,015.37
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,819.37
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,185.15	- - - - -	90,000.87
5000	TOTAL EXPENDITURES	377,015.37	79,718.74	233,537.85	- - - - -	4,975,721.29
	CASH BALANCE 6-30-79	53,475.43CR	73,855.45	65,187.08CR	36,430.04	828,715.05CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MCNARY EL 01-04-23

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 8 FEMALE 10 TOTAL 18

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM				
ELEMENTARY	144.757	ELEMENTARY	148.883	ELEMENTARY	129.588			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-		MALE	78	FEMALE	78	TOTAL	156	
PUPILS PROMOTED		MALE	56	FEMALE	55	TOTAL	111	
PUPILS RETAINED		MALE	9	FEMALE	3	TOTAL	12	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	8	FEMALE	8	TOTAL	14	
DROPOUTS		MALE	2	FEMALE	- - -	TOTAL	2	

NUMBER OF MEALS SERVED 30,372 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 3,397.82

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	64.259
TOTAL RESIDENT ADM	64.259
ASSESSED VALUATION	2,325,761.00
VALUATION PER RESIDENT ADM	36,193.54
COMPOSITE TAX RATE	1.3397

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	60,961.76
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	60,961.76

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	48,000.63	- - - -
INSTRUCTION (200)	243,280.49	39,139.38
INSTRUCTION SUPPORT (300)	28,359.36	617.50
OPERATION (400)	119,126.10	- - - -
TOTAL	438,766.58	39,756.88
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	89,341.63	13,860.73	971.33	2,949.18
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	2,839.45
4130-90	OTHER	8,733.98	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,733.98	- - - - -	- - - - -	2,839.45
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	313,995.49	8,433.27	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	18,843.97	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	54,481.82	- - - - -
4400	TOTAL FEDERAL	18,843.97	- - - - -	54,481.82	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	428,715.07	22,294.00	55,453.15	5,788.60
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	24,999.78	- - - - -	- - - - -	- - - - -
5120	TEACHERS	212,871.08	27,341.33	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	5,620.00	440.00	22,659.50	- - - - -
5100	TOTAL CERTIFIED	243,490.86	27,781.33	22,659.50	- - - - -
5200	CLASSIFIED SALARIES	95,647.73	7,901.40	16,513.35	1,410.00
5300	EMPLOYEE BENEFITS	21,407.84	2,251.52	4,196.09	191.79
5400	SUPPLIES & MATERIALS	23,072.42	1,645.13	1,734.26	- - - - -
5500	UTILITIES & COMMUNICATIONS	26,892.02	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	28,456.71	177.50	2,343.82	4,326.70
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,190.86	- - - - -
5000	TOTAL EXPENDITURES	438,786.58	39,756.88	48,637.88	5,927.49
	CASH BALANCE 6-30-79	10,051.81CR	17,462.89CR	6,815.27	138.69CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	3,389.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	18,579.54	- - - - -	586.07	- - - - -	126,288.45
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	24,023.86	- - - - -	- - - - -	- - - - -	26,863.31
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	8,733.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	515.61	- - - - -	515.61
4100	TOTAL LOCAL	24,023.86	- - - - -	515.61	- - - - -	34,112.90
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	322,428.76
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	18,843.97
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	35,954.95	- - - - -	90,436.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	35,954.95	- - - - -	109,080.74
4600	FOOD SERVICE	- - - - -	- - - - -	8,224.48	- - - - -	8,224.48
4700	TRANSFERS FROM OTHER FUNDS	15,000.00	- - - - -	- - - - -	- - - - -	15,000.00
1100-4000	TOTAL REVENUE	57,603.40	- - - - -	43,281.11	- - - - -	813,138.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	24,999.78
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	240,212.41
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	28,719.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	293,931.69
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	121,472.48
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	28,047.24
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	24,657.47	- - - - -	51,109.28
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	26,892.02
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	35,302.73
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,283.62	- - - - -	- - - - -	- - - - -	1,283.62
5820	BUILDINGS & IMPROVEMENTS	8,062.11	- - - - -	- - - - -	- - - - -	8,062.11
5860	TEXTBOOKS	2,547.23	- - - - -	- - - - -	- - - - -	2,547.23
5830-40-50-70	OTHER	49,068.80	- - - - -	- - - - -	- - - - -	49,068.80
5800	TOTAL CAPITAL OUTLAY	60,961.76	- - - - -	- - - - -	- - - - -	60,961.76
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	15,000.00	- - - - -	15,000.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,190.86
5000	TOTAL EXPENDITURES	60,961.76	- - - - -	39,657.47	- - - - -	833,709.09
	CASH BALANCE 6-30-79	3,359.36CR	- - - - -	5,023.64	- - - - -	80,872.73CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 18.938
ELEMENTARY 18.938
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 11.126
ELEMENTARY 11.126
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 21.156
ELEMENTARY 21.156
HIGH SCHOOL - - - -

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 21.156
TOTAL RESIDENT ADM 21.156
ASSESSED VALUATION 2,937,242.00
VALUATION PER RESIDENT ADM 138,837.30
COMPOSITE TAX RATE .0718

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,180.98	- - - -
	INSTRUCTION (200)	50,947.14	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	756.73	- - - -
	TOTAL	52,884.85	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	40,776.77	67.50CR	- - - - -	3,026.16
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	2,344.18
4130-90	OTHER	2,495.84	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,495.84	- - - - -	- - - - -	2,344.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	28,788.70	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	28,788.70	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	72,081.51	67.50CR	- - - - -	5,370.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	170.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	110.97	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	50,947.14	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,656.74	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	52,884.85	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-79	19,179.48	67.50CR	- - - - -	5,370.34
PER ADM (RESIDENT & NON-RESIDENT) COST		2,499.76	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,000.09	- - - - -	- - - - -	- - - - -	45,735.52
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	2,344.18
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	2,495.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	4,840.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	28,788.70
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	28,788.70
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,000.09	- - - - -	- - - - -	- - - - -	79,384.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	170.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	110.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	50,947.14
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,656.74
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	52,884.85
	CASH BALANCE 6-30-79	2,000.09	- - - - -	- - - - -	- - - - -	26,499.39
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PUERCO EL 01-04-18

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:	MALE 19	FEMALE 22		TOTAL	41

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	671.882	1977-1978 RESIDENT & NON-RESIDENT ADM	654.354	1978-1979 RESIDENT & NON-RESIDENT ADM	610.133		
ELEMENTARY	671.882	ELEMENTARY	654.354	ELEMENTARY	610.133		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-	MALE 371		FEMALE 341			TOTAL	712
PUPILS PROMOTED	MALE 236		FEMALE 243			TOTAL	479
PUPILS RETAINED	MALE 51		FEMALE 26			TOTAL	77
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 34		FEMALE 30			TOTAL	64
DROPOUTS	MALE 1		FEMALE - - -			TOTAL	1
NUMBER OF MEALS SERVED	95,399	VALUE OF DONATED COMMODITIES		18,840.15			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	987.182
TOTAL RESIDENT ADM	610.133
ASSESSED VALUATION	9,110,636.00
VALUATION PER RESIDENT ADM	14,932.21
COMPOSITE TAX RATE	2.7526

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	68,981.98
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	4,384.78
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	73,366.76

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	89,782.41	18,451.49
	INSTRUCTION (200)	521,247.11	116,670.17
	INSTRUCTION SUPPORT (300)	62,512.75	18,000.00
	OPERATION (400)	222,663.26	11,113.29
	TOTAL	896,215.53	164,234.95
BONDS OUTSTANDING, JUNE 30, 1979		750,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	40,388.82	20,167.18	25,778.40	54,130.06
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	166,159.28	25,898.04	- - - - -	20,200.93
4130-90	OTHER	40,370.38	- - - - -	- - - - -	16,041.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	206,529.66	25,898.04	- - - - -	36,242.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	475,443.00	35,223.34	- - - - -	24,068.14
	FEDERAL				
4410	IMPACT AID	281,291.79	- - - - -	- - - - -	- - - - -
4420	JOM	57,457.04	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	238,436.82	- - - - -
4400	TOTAL FEDERAL	338,748.83	- - - - -	238,436.82	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,061,088.01	61,288.04	264,215.22	114,440.82
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	439,458.34	63,581.32	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	80,095.61	35,422.75	41,282.48	- - - - -
5100	TOTAL CERTIFIED	547,553.95	99,004.07	41,282.48	- - - - -
5200	CLASSIFIED SALARIES	120,481.09	36,702.65	119,584.63	77,310.70
5300	EMPLOYEE BENEFITS	49,079.40	11,115.29	29,571.38	16,584.83
5400	SUPPLIES & MATERIALS	50,184.75	1,539.17	16,077.98	38,613.58
5500	UTILITIES & COMMUNICATIONS	56,359.90	- - - - -	500.00	- - - - -
5600	TUITION	- - - - -	8,597.70	- - - - -	- - - - -
5700	OTHER EXPENSES	72,596.44	3,278.07	15,184.24	26,248.72
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	489.24	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,471.22	28,214.26
5000	TOTAL EXPENDITURES	896,215.53	164,234.95	229,020.88	181,749.49
	CASH BALANCE 6-30-79	164,872.48	84,946.41CR	35,194.34	67,308.07CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,488.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	82,383.14	41,806.61	1,378.88CR	- - - - -	233,283.34
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,441.72	49,680.04	- - - - -	- - - - -	283,389.03
4130-90	OTHER	282.23	8,159.36	- - - - -	- - - - -	81,853.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	711.87	- - - - -	711.87
4100	TOTAL LOCAL	21,723.95	94,819.40	711.87	- - - - -	365,965.54
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	534,734.48
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	281,291.79
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	57,457.04
4430-40	OTHER	- - - - -	- - - - -	92,566.08	- - - - -	331,002.88
4400	TOTAL FEDERAL	- - - - -	- - - - -	92,566.08	- - - - -	669,751.71
4600	FOOD SERVICE	- - - - -	- - - - -	84,574.39	- - - - -	84,574.39
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	74,147.09	98,826.01	116,473.77	- - - - -	1,808,279.66
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	503,039.66
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	156,800.82
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	687,840.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	45,740.80	- - - - -	399,753.89
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	11,411.70	- - - - -	117,762.70
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	29,181.46	- - - - -	168,576.90
5600	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	56,859.90
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	8,597.70
5700	OTHER EXPENSES	- - - - -	44,635.00	- - - - -	- - - - -	161,982.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	19,138.30	- - - - -	- - - - -	- - - - -	19,138.30
5860	TEXTBOOKS	21,388.80	- - - - -	- - - - -	- - - - -	21,388.80
5830-40-50-70	OTHER	33,839.67	- - - - -	- - - - -	- - - - -	33,839.67
5800	TOTAL CAPITAL OUTLAY	73,366.76	- - - - -	- - - - -	- - - - -	73,366.76
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	489.24
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	34,685.48
5000	TOTAL EXPENDITURES	73,366.76	44,635.00	116,349.96	- - - - -	1,707,572.59
	CASH BALANCE 6-30-79	780.33	51,991.01	123.79	- - - - -	100,706.87
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 18 FEMALE 27 TOTAL 43

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	785.112	1977-1978 RESIDENT & NON-RESIDENT ADM	837.628	1978-1979 RESIDENT & NON-RESIDENT ADM	899.021		
ELEMENTARY	785.112	ELEMENTARY	837.628	ELEMENTARY	899.021		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	539	FEMALE	509	TOTAL	1,048
PUPILS PROMOTED		MALE	411	FEMALE	406	TOTAL	817
PUPILS RETAINED		MALE	38	FEMALE	16	TOTAL	54
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	46	FEMALE	38	TOTAL	84
DROPOUTS		MALE	1	FEMALE	1	TOTAL	2
NUMBER OF MEALS SERVED	115,894	VALUE OF DONATED COMMODITIES		10,941.38			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	899.021
TOTAL RESIDENT ADM	899.021
ASSESSED VALUATION	10,948,755.00
VALUATION PER RESIDENT ADM	12,178.53
COMPOSITE TAX RATE	2.0349

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	46,223.88	- - - -
INSTRUCTION (200)	611,058.61	28,388.55
INSTRUCTION SUPPORT (300)	88,065.26	- - - -
OPERATION (400)	171,682.24	- - - -
TOTAL	917,029.99	28,388.55
BONDS OUTSTANDING, JUNE 30, 1979	480,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	181,548.58
420 CAPITAL LEVY	3,551.19
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	105,883.84
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	290,403.28

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	71,149.40	20,605.90CR	2,572.86	22,940.96
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,883.49	- - - - -	- - - - -	83,155.74
4130-90	OTHER	6,038.15	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	27,889.64	- - - - -	- - - - -	83,155.74
4200	COUNTY	12,000.00	- - - - -	- - - - -	- - - - -
4300	STATE	790,743.24	11,045.32	- - - - -	14,982.78
	FEDERAL				
4410	IMPACT AID	34,873.29	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	40,743.58	- - - - -
4400	TOTAL FEDERAL	34,873.29	- - - - -	40,743.58	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	944,655.53	9,562.58CR	50,316.41	101,049.08
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	14,847.68	- - - - -	- - - - -	- - - - -
5120	TEACHERS	538,567.42	19,141.80	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	42,586.00	- - - - -	17,223.36	- - - - -
5100	TOTAL CERTIFIED	595,701.10	19,141.80	17,223.36	- - - - -
5200	CLASSIFIED SALARIES	150,734.70	7,257.80	19,782.28	49,364.68
5300	EMPLOYEE BENEFITS	42,896.01	1,023.34	5,009.79	9,577.86
5400	SUPPLIES & MATERIALS	49,098.01	112.09	877.07	10,821.46
5500	UTILITIES & COMMUNICATIONS	43,038.81	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	35,867.96	93.72	- - - - -	8,120.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,090.14	4,087.90
5000	TOTAL EXPENDITURES	917,029.99	28,388.55	43,988.64	79,872.30
	CASH BALANCE 6-30-79	27,625.54	37,990.93CR	8,327.77	21,176.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,020.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	136,433.18	96,631.12	10,431.77	- - - - -	279,882.99
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	70,543.71	63,380.01	- - - - -	- - - - -	219,938.85
4130-90	OTHER	1,561.92	13,449.97	- - - - -	- - - - -	21,038.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,015.72	- - - - -	1,015.72
4100	TOTAL LOCAL	72,099.63	76,829.98	1,015.72	- - - - -	240,992.61
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	12,000.00
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	804,739.34
	FEDERAL					
4410	IMPACT AID	21,288.86	- - - - -	- - - - -	- - - - -	56,188.91
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	40,685.89	- - - - -	90,409.24
4400	TOTAL FEDERAL	21,288.86	- - - - -	40,685.89	- - - - -	146,598.15
4600	FOOD SERVICE	- - - - -	- - - - -	64,885.00	- - - - -	64,885.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	229,784.47	133,467.00	98,998.18	- - - - -	1,948,708.09
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	14,847.68
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	557,709.22
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	59,809.36
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	632,065.86
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	37,429.06	- - - - -	261,568.32
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,500.54	- - - - -	67,007.54
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	47,362.51	- - - - -	108,271.14
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	43,038.81
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	64,135.91	979.80	- - - - -	109,983.99
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,313.47	- - - - -	- - - - -	- - - - -	8,313.47
5820	BUILDINGS & IMPROVEMENTS	220,940.04	- - - - -	- - - - -	- - - - -	220,940.04
5860	TEXTBOOKS	37,050.02	- - - - -	- - - - -	- - - - -	37,050.02
5830-40-50-70	OTHER	24,099.72	- - - - -	- - - - -	- - - - -	24,099.72
5800	TOTAL CAPITAL OUTLAY	290,403.25	- - - - -	- - - - -	- - - - -	290,403.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	9,083.04
5000	TOTAL EXPENDITURES	290,403.25	64,135.91	93,957.71	- - - - -	1,919,796.05
	CASH BALANCE 6-30-79	60,814.40CR	69,331.09	5,040.47	- - - - -	28,912.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
ST JOHNS EL 01-04-01

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 17 FEMALE 21 TOTAL 38

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	526.568	1977-1979 RESIDENT & NON-RESIDENT ADM	727.188	1978-1979 RESIDENT & NON-RESIDENT ADM	887.382
ELEMENTARY	526.568	ELEMENTARY	727.188	ELEMENTARY	847.382
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1978-79 ENROLLMENT-		MALE 537	FEMALE 497	TOTAL	1,034
PUPILS PROMOTED		MALE 425	FEMALE 380	TOTAL	805
PUPILS RETAINED		MALE 11	FEMALE 7	TOTAL	18
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 50	FEMALE 42	TOTAL	92
DROPOUTS		MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED	106,023	VALUE OF DONATED COMMODITIES	16,734.81		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	851.094
TOTAL RESIDENT ADM	887.382
ASSESSED VALUATION	35,104,358.00
VALUATION PER RESIDENT ADM	40,473.02
COMPOSITE TAX RATE	1.9626

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	214,809.73
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,104,034.31
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,318,844.04

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	55,742.51	- - - -
	INSTRUCTION (200)	702,926.92	38,690.38
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	178,144.91	- - - -
	TOTAL	937,814.74	38,690.38
BONDS OUTSTANDING, JUNE 30, 1979		2,015,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	278,387.93	3,387.83	311.88	8,410.37
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	672,294.09	37,947.97	- - - - -	87,985.37
4130-90	OTHER	23,216.48	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	695,510.77	37,947.97	- - - - -	87,985.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	434,343.18	- - - - -	- - - - -	11,809.88
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,408,241.86	40,918.80	311.88	78,203.29
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5100	TEACHERS	310,841.98	16,782.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	16,107.50	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	362,949.48	16,782.00	- - - - -	7,000.00
5200	CLASSIFIED SALARIES	148,028.00	11,663.83	- - - - -	9,914.01
5300	EMPLOYEE BENEFITS	71,398.30	3,038.98	- - - - -	7,856.08
5400	SUPPLIES & MATERIALS	64,404.15	1,981.10	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	37,406.83	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	86,629.00	4,332.53	- - - - -	1,294.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	37,531.20
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	56,099.50
5000	TOTAL EXPENDITURES	937,814.74	38,698.39	- - - - -	21,504.79
	CASH BALANCE 6-30-79	468,427.12	3,217.12	311.88	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,081.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	138,948.59	150,809.29	1,299.11	8,482.26	592,096.76
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	319,708.63	524,429.07	- - - - -	- - - - -	1,611,983.33
4130-90	OTHER	- - - - -	86,284.94	- - - - -	- - - - -	78,171.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	804.15	- - - - -	804.15
4100	TOTAL LOCAL	319,708.63	979,684.01	804.15	- - - - -	1,891,038.90
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	446,152.71
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	30,998.31	- - - - -	30,998.31
4400	TOTAL FEDERAL	- - - - -	- - - - -	30,998.31	- - - - -	30,998.31
4600	FOOD SERVICE	- - - - -	- - - - -	67,000.00	- - - - -	67,000.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	458,187.82	736,493.30	80,888.57	8,482.26	2,817,843.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5100	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	330,623.98
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	16,107.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	370,731.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	24,128.38	- - - - -	187,820.21
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,848.90	- - - - -	83,097.93
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	49,400.80	- - - - -	123,782.11
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	37,406.83
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	92,255.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	63,308.68	- - - - -	- - - - -	- - - - -	63,308.68
5820	BUILDINGS & IMPROVEMENTS	1,174,016.28	- - - - -	- - - - -	- - - - -	1,174,016.28
5880	TEXTBOOKS	36,011.63	- - - - -	- - - - -	- - - - -	36,011.63
5830-40-80-70	OTHER	42,610.97	- - - - -	- - - - -	- - - - -	42,610.97
5800	TOTAL CAPITAL OUTLAY	1,318,844.04	- - - - -	- - - - -	- - - - -	1,318,844.04
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	43,218.18
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,884.98	- - - - -	8,439,139.70
5000	TOTAL EXPENDITURES	1,318,844.04	- - - - -	84,083.04	- - - - -	381,704.98
	CASH BALANCE 6-30-79	860,486.88CR	736,493.30	2,973.63	8,482.26	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 70 FEMALE 100 TOTAL 170

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,725.845	1977-1978 RESIDENT & NON-RESIDENT ADM	2,815.296	1978-1979 RESIDENT & NON-RESIDENT ADM	2,804.869	
ELEMENTARY	1,887.636	ELEMENTARY	1,897.424	ELEMENTARY	1,887.423	
HIGH SCHOOL	838.009	HIGH SCHOOL	917.872	HIGH SCHOOL	917.446	
1978-79 ENROLLMENT-		MALE 1,553		FEMALE 1,432		TOTAL 2,985
PUPILS PROMOTED		MALE 1,146		FEMALE 1,013		TOTAL 2,159
PUPILS RETAINED		MALE 116		FEMALE 101		TOTAL 217
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 175		FEMALE 198		TOTAL 373
DROPOUTS		MALE 42		FEMALE 37		TOTAL 79

NUMBER OF MEALS SERVED 474,738 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 64,626.29

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,700.146
TOTAL RESIDENT ADM	2,700.146
ASSESSED VALUATION	8,819,877.00
VALUATION PER RESIDENT ADM	3,266.44
COMPOSITE TAX RATE	8.0389

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	559,031.81
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	358,246.00
490 OTHER PROJECTS	396,927.56
400 GRAND TOTAL	1,314,205.37

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	414,275.56	- - - -
INSTRUCTION (200)	2,443,088.50	204,422.97
INSTRUCTION SUPPORT (300)	585,394.99	26,297.23
OPERATION (400)	1,217,321.95	- - - -
TOTAL	4,660,085.00	230,720.20
BONDS OUTSTANDING, JUNE 30, 1979	865,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	715,247.85	23,168.69	131,984.98	85,270.13
	REVENUES				
	LOCAL				
4110-20	TUITION	198,699.87	- - - - -	- - - - -	14,200.45
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	355,494.74	- - - - -	- - - - -	- - - - -
4130-90	OTHER	79,763.79	- - - - -	- - - - -	30,142.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	633,958.40	- - - - -	- - - - -	44,342.67
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,929,263.78	184,095.99	35,046.15	56,892.41
	FEDERAL				
4410	IMPACT AID	977,818.96	97,889.47	- - - - -	586,691.37
4420	JOM	7,501.69	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,025,488.90	- - - - -
4400	TOTAL FEDERAL	985,320.65	97,889.47	1,025,488.90	586,691.37
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	40,482.00	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,304,272.68	305,154.15	1,192,520.03	773,196.58
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	65,130.30	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,137,882.19	89,813.67	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	443,243.92	22,600.00	374,482.15	- - - - -
5100	TOTAL CERTIFIED	2,646,256.41	112,413.67	374,482.15	- - - - -
5200	CLASSIFIED SALARIES	837,539.58	21,170.95	451,587.00	240,606.15
5300	EMPLOYEE BENEFITS	212,086.75	6,511.64	137,191.18	45,123.13
5400	SUPPLIES & MATERIALS	450,871.59	5,761.95	92,395.68	110,546.12
5500	UTILITIES & COMMUNICATIONS	295,687.09	- - - - -	- - - - -	- - - - -
5600	TUITION	8,424.89	73,381.80	- - - - -	- - - - -
5700	OTHER EXPENSES	209,218.69	11,680.19	82,118.30	49,808.18
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	2,804.19	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	27,527.60	148,386.79
5000	TOTAL EXPENDITURES	4,660,085.00	230,720.20	1,168,108.10	594,870.35
	CASH BALANCE 6-30-79	644,187.68	74,433.95	24,413.93	178,326.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,661.43	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	494,199.22	85,587.48	81,915.32	- - - - -	1,597,353.65
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	212,900.32
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	210,032.10	96,051.27	- - - - -	- - - - -	661,578.11
4130-90	OTHER	497,450.65	42,581.44	- - - - -	- - - - -	649,938.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,432.87	82,094.88	86,527.75
4100	TOTAL LOCAL	707,482.75	138,632.71	4,432.87	82,094.88	1,610,944.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,205,298.33
	FEDERAL					
4410	IMPACT AID	489,017.05	- - - - -	- - - - -	- - - - -	2,151,416.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	7,501.69
4430-40	OTHER	- - - - -	- - - - -	335,150.68	- - - - -	1,360,639.58
4400	TOTAL FEDERAL	489,017.05	- - - - -	335,150.68	- - - - -	3,519,558.12
4600	FOOD SERVICE	- - - - -	- - - - -	31,184.80	- - - - -	31,184.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	40,482.00
1100-4000	TOTAL REVENUE	1,690,699.02	224,200.17	432,683.67	82,094.88	10,004,821.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	65,130.30
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,227,695.86
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	840,326.07
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,133,152.23
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	28,408.84	- - - - -	1,579,512.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,596.16	- - - - -	410,308.86
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	337,880.53	- - - - -	997,455.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	295,687.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	81,806.69
5700	OTHER EXPENSES	- - - - -	91,247.50	- - - - -	- - - - -	444,072.84
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	94,222.19	- - - - -	- - - - -	- - - - -	94,222.19
5820	BUILDINGS & IMPROVEMENTS	989,693.85	- - - - -	- - - - -	- - - - -	989,693.85
5860	TEXTBOOKS	75,831.66	- - - - -	- - - - -	- - - - -	75,831.66
5830-40-50-70	OTHER	194,457.67	- - - - -	- - - - -	- - - - -	194,457.67
5800	TOTAL CAPITAL OUTLAY	1,314,205.37	- - - - -	- - - - -	- - - - -	1,314,205.37
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	2,804.19
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	175,914.39
5000	TOTAL EXPENDITURES	1,314,205.37	91,247.50	375,888.53	- - - - -	8,434,920.08
	CASH BALANCE 6-30-79	376,493.65	132,952.67	56,795.14	82,094.88	1,569,901.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: APACHE

I. GENERAL
NUMBER OF SCHOOLS: 30
NUMBER OF TEACHERS: MALE 298 FEMALE 380 TOTAL 678

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 11,637.830
ELEMENTARY 8,169.617
HIGH SCHOOL 3,468.213
1977-1978 RESIDENT & NON-RESIDENT ADM 12,217.499
ELEMENTARY 8,505.187
HIGH SCHOOL 3,712.312
1978-1979 RESIDENT & NON-RESIDENT ADM 12,214.068
ELEMENTARY 8,435.273
HIGH SCHOOL 3,778.795

1978-79 ENROLLMENT-	MALE 7,284	FEMALE 6,668	TOTAL	13,952
PUPILS PROMOTED	MALE 4,592	FEMALE 4,265	TOTAL	8,857
PUPILS RETAINED	MALE 515	FEMALE 417	TOTAL	932
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 778	FEMALE 813	TOTAL	1,591
DROPOUTS	MALE 106	FEMALE 119	TOTAL	225

NUMBER OF MEALS SERVED 1,926,707 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 290,730.60

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 11,659.330
TOTAL RESIDENT ADM 11,739.091
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 2,459,684.59
420 CAPITAL LEVY 134,929.14
430 ADJACENT WAYS - - - -
440 BOND BUILDING 1,571,948.63
490 OTHER PROJECTS 396,927.56
400 GRAND TOTAL 4,563,489.92

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,297,397.52	96,653.42
INSTRUCTION (200)	10,098,468.73	870,245.95
INSTRUCTION SUPPORT (300)	2,624,123.52	148,544.86
OPERATION (400)	5,680,088.56	33,907.45
TOTAL	19,700,078.33	1,149,351.68
BONDS OUTSTANDING, JUNE 30, 1979	5,155,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,618,998.06	22,636.66CR	557,282.13	9,118.52
	REVENUES				
	LOCAL				
4110-20	TUITION	844,661.07	- - - - -	- - - - -	41,473.41
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,887,333.29	282,025.75	- - - - -	517,830.60
4130-90	OTHER	620,009.20	- - - - -	- - - - -	47,147.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,352,003.56	282,025.75	- - - - -	606,151.90
4200	COUNTY	59,000.00	- - - - -	- - - - -	- - - - -
4300	STATE	11,167,183.20	543,652.99	35,048.15	417,198.05
	FEDERAL				
4410	IMPACT AID	3,370,057.89	256,743.95	- - - - -	1,322,580.58
4420	JOM	391,325.73	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,905,846.04	- - - - -
4400	TOTAL FEDERAL	3,761,383.62	256,743.95	3,905,846.04	1,322,580.58
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	40,482.00	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	20,999,020.44	1,059,786.03	4,498,154.32	2,355,047.05
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	252,168.51	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,641,698.19	538,344.75	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,686,678.14	161,366.32	1,131,688.47	- - - - -
5100	TOTAL CERTIFIED	10,580,542.84	699,711.07	1,131,688.47	- - - - -
5200	CLASSIFIED SALARIES	3,955,219.73	189,820.69	1,673,022.67	1,084,535.22
5300	EMPLOYEE BENEFITS	1,088,036.81	59,050.11	458,861.84	212,965.79
5400	SUPPLIES & MATERIALS	1,566,670.01	32,467.44	280,669.15	690,159.95
5500	UTILITIES & COMMUNICATIONS	1,185,974.11	- - - - -	5,576.21	- - - - -
5600	TUITION	250,809.68	128,018.40	- - - - -	- - - - -
5700	OTHER EXPENSES	1,072,289.71	40,283.97	311,082.77	189,655.29
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
	TRANSFERS TO OTHER FUNDS	2,535.44	- - - - -	41,658.80	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	207,760.87	587,639.75
5000	TOTAL EXPENDITURES	19,700,078.33	1,149,351.68	4,110,320.78	2,764,955.60
	CASH BALANCE 6-30-79	1,298,942.11	89,565.65CR	387,833.54	409,908.55CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,612.90	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,361,509.48	678,333.27	121,358.07	10,937.28	4,332,880.15
	REVENUES					
	LOCAL					
4110-20	TUITION	9,325.30	- - - - -	- - - - -	- - - - -	895,459.78
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,749,803.39	1,025,901.84	- - - - -	- - - - -	6,462,594.87
4130-90	OTHER	537,099.19	127,453.31	- - - - -	- - - - -	1,331,709.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	14,346.06	270,567.92	284,913.98
4100	TOTAL LOCAL	2,296,227.88	1,153,355.15	14,346.06	270,567.92	8,974,678.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	59,000.00
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	12,163,048.39
	FEDERAL					
4410	IMPACT AID	1,135,992.67	- - - - -	- - - - -	- - - - -	6,085,375.09
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	391,325.73
4430-40	OTHER	- - - - -	- - - - -	1,355,722.20	- - - - -	5,261,568.24
4400	TOTAL FEDERAL	1,135,992.67	- - - - -	1,355,722.20	- - - - -	11,738,269.06
4600	FOOD SERVICE	- - - - -	- - - - -	263,998.02	- - - - -	263,998.02
4700	TRANSFERS FROM OTHER FUNDS	15,000.00	- - - - -	- - - - -	- - - - -	55,482.00
1100-4000	TOTAL REVENUE	4,808,730.03	1,829,688.42	1,755,424.36	281,505.20	37,587,355.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	252,168.51
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,180,042.94
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,979,732.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	12,411,942.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	448,083.74	- - - - -	7,350,652.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	85,490.59	- - - - -	1,904,405.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,109,285.19	- - - - -	3,879,251.34
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,189,550.32
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	378,828.08
5700	OTHER EXPENSES	- - - - -	509,649.85	7,512.76	- - - - -	2,130,474.15
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	293,224.24	- - - - -	- - - - -	- - - - -	293,224.24
5820	BUILDINGS & IMPROVEMENTS	2,941,478.29	- - - - -	- - - - -	- - - - -	2,941,478.29
5860	TEXTBOOKS	291,638.18	- - - - -	- - - - -	- - - - -	291,638.18
5830-40-50-70	OTHER	1,037,149.21	- - - - -	- - - - -	- - - - -	1,037,149.21
5800	TOTAL CAPITAL OUTLAY	4,563,489.92	- - - - -	- - - - -	- - - - -	4,563,489.92
	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	15,000.00	- - - - -	59,194.24
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,144.19	110,489.06	916,033.87
5000	TOTAL EXPENDITURES	4,563,489.92	509,649.85	1,675,486.47	110,489.06	34,583,821.49
	CASH BALANCE 6-30-79	245,240.11	1,320,038.77	79,937.89	171,016.14	3,003,534.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE - - - TOTAL 1

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	6.458	ELEMENTARY 4.954	ELEMENTARY 4.143
HIGH SCHOOL	6.458	HIGH SCHOOL 5.200	ELEMENTARY 4.143
	- - - -	HIGH SCHOOL 1.754	HIGH SCHOOL - - - -

1978-79 ENROLLMENT- MALE 3 FEMALE 1 TOTAL 4
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 3 FEMALE 1 TOTAL 4
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4.069
TOTAL RESIDENT ADM	4.143
ASSESSED VALUATION	691,299.00
VALUATION PER RESIDENT ADM	166,859.52
COMPOSITE TAX RATE	3.8548

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	821.40
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	821.40

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	135.00	- - - -
INSTRUCTION (200)	12,026.74	2,407.48
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	7,802.86	- - - -
TOTAL	19,764.60	2,407.48

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	12,762.44	583.58	242.84	5,835.65
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,770.99	1,273.15	- - - - -	9,039.31
4150-90	OTHER	1,275.91	109.97	- - - - -	780.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	16,046.90	1,383.12	- - - - -	9,820.13
4200	COUNTY	6.51	- - - - -	- - - - -	- - - - -
4300	STATE	11.95	- - - - -	- - - - -	3,592.26
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	28,827.80	1,966.70	242.84	19,248.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	10,569.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	10,569.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	2,199.60	- - - - -	- - - - -	5,355.00
5300	EMPLOYEE BENEFITS	792.64	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	972.25	- - - - -	- - - - -	1,027.14
5500	UTILITIES & COMMUNICATIONS	1,620.91	- - - - -	- - - - -	- - - - -
5600	TUITION	1,263.00	2,407.48	- - - - -	- - - - -
5700	OTHER EXPENSES	2,347.22	- - - - -	- - - - -	538.40
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	3,611.12
5000	TOTAL EXPENDITURES	19,764.60	2,407.48	- - - - -	10,531.66
	CASH BALANCE 6-30-79	9,063.20	440.78CR	242.84	8,716.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	4,770.60	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,948.26	- - - - -	- - - - -	- - - - -	21,364.57
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	836.98	- - - - -	- - - - -	- - - - -	25,920.43
4150-90	OTHER	236.33	- - - - -	- - - - -	- - - - -	2,403.03
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - - -	- - - -
4100	TOTAL LOCAL	1,073.31	- - - - -	- - - - -	- - - - -	28,323.46
4200	COUNTY	- - - -	- - - - -	- - - - -	- - - - -	6.51
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,604.21
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,013.57	- - - - -	- - - - -	- - - - -	53,298.75
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	10,569.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,569.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	7,554.60
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	792.64
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,999.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,620.91
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,670.48
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,885.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	75.06	- - - - -	- - - - -	- - - - -	75.06
5830-40-50-70	OTHER	746.34	- - - - -	- - - - -	- - - - -	746.34
5800	TOTAL CAPITAL OUTLAY	821.40	- - - - -	- - - - -	- - - - -	821.40
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,611.12
5000	TOTAL EXPENDITURES	821.40	- - - - -	- - - - -	- - - - -	33,525.14
	CASH BALANCE 6-30-79	2,192.17	- - - - -	- - - - -	- - - - -	19,773.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
ASH CREEK EL 02-04-53

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 3 TOTAL 5

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	53.273	ELEMENTARY	43.976	ELEMENTARY	56.204		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	31	FEMALE	30	TOTAL	61
PUPILS PROMOTED		MALE	24	FEMALE	23	TOTAL	47
PUPILS RETAINED		MALE	5	FEMALE	2	TOTAL	5
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	5	FEMALE	3	TOTAL	6
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	8,909	VALUE OF DONATED COMMODITIES		2,091.55			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	56.091
TOTAL RESIDENT ADM	56.204
ASSESSED VALUATION	2,002,882.00
VALUATION PER RESIDENT ADM	35,632.37
COMPOSITE TAX RATE	5.6437

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	4,010.00
420 CAPITAL LEVY	3,170.24
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	7,180.24

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	609.10	14,305.08
INSTRUCTION (200)	50,173.48	2,887.99
INSTRUCTION SUPPORT (300)	8,400.59	- - - -
OPERATION (400)	25,175.71	383.18
TOTAL	84,358.86	17,576.25
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,764.59CR	330.95CR	1,654.34	888.48CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	60,533.84	12,981.46	- - - - -	17,143.63
4130-90	OTHER	138.83	29.77	- - - - -	39.32
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	60,672.37	13,011.23	- - - - -	17,182.95
4200	COUNTY	155.97	- - - - -	- - - - -	- - - - -
4300	STATE	32,624.15	3,513.49	- - - - -	10,327.74
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,932.86	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,932.86	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	89,686.90	16,193.77	4,587.20	28,622.21
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	44,663.72	12,600.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	44,663.72	12,600.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	20,783.60	- - - - -	2,000.00	15,553.95
5300	EMPLOYEE BENEFITS	7,602.19	383.18	1,382.00	3,061.53
5400	SUPPLIES & MATERIALS	1,984.47	762.55	803.50	4,369.22
5500	UTILITIES & COMMUNICATIONS	7,092.19	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,232.69	3,830.52	- - - - -	3,316.57
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,230.58
5000	TOTAL EXPENDITURES	84,358.86	17,576.25	3,985.50	27,531.85
	CASH BALANCE 6-30-79	5,327.04	1,382.48CR	601.70	909.64CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,500.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,727.39	- - - - -	3,251.41	- - - - -	2,649.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,165.48	- - - - -	- - - - -	- - - - -	98,824.11
4130-90	OTHER	371.80	- - - - -	- - - - -	- - - - -	579.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,537.28	- - - - -	- - - - -	- - - - -	99,403.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	153.97
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	46,465.38
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,969.37	- - - - -	7,902.23
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,969.37	- - - - -	7,902.23
4600	FOOD SERVICE	- - - - -	- - - - -	2,976.23	- - - - -	2,976.23
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,264.67	- - - - -	11,197.01	- - - - -	159,550.76
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	57,263.72
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	57,263.72
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	38,337.55
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	12,428.90
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	9,118.99	- - - - -	16,838.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	7,092.19
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	75.90	- - - - -	9,455.68
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	382.27	- - - - -	- - - - -	- - - - -	382.27
5820	BUILDINGS & IMPROVEMENTS	290.88	- - - - -	- - - - -	- - - - -	290.88
5880	TEXTBOOKS	1,038.53	- - - - -	- - - - -	- - - - -	1,038.53
5830-40-50-70	OTHER	5,468.56	- - - - -	- - - - -	- - - - -	5,468.56
5800	TOTAL CAPITAL OUTLAY	7,180.24	- - - - -	- - - - -	- - - - -	7,180.24
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,230.58
5000	TOTAL EXPENDITURES	7,180.24	- - - - -	9,194.89	- - - - -	149,827.59
	CASH BALANCE 6-30-79	4,084.43	- - - - -	2,002.12	- - - - -	9,723.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 30 TOTAL 40

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	691.131	ELEMENTARY	701.994	ELEMENTARY	650.952		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 339		FEMALE 357		TOTAL	696
PUPILS PROMOTED		MALE 276		FEMALE 309		TOTAL	585
PUPILS RETAINED		MALE 24		FEMALE 14		TOTAL	38
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 32		FEMALE 40		TOTAL	72
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	644.319
TOTAL RESIDENT ADM	644.319
ASSESSED VALUATION	14,617,887.00
VALUATION PER RESIDENT ADM	22,687.34
COMPOSITE TAX RATE	3.8175

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	45,889.59
420 CAPITAL LEVY	6,331.28
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	52,220.87

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	48,239.47	- - - -
INSTRUCTION (200)	575,904.92	48,773.70
INSTRUCTION SUPPORT (300)	115,664.00	12,967.20
OPERATION (400)	171,908.58	- - - -
TOTAL	911,716.97	61,740.90
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	183,401.07	14,743.36	29,081.97	10,493.40
	REVENUES				
	LOCAL				
4110-20	TUITION	10,120.31	688.18	- - - - -	588.20
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	403,594.38	27,444.20	- - - - -	23,487.40
4130-90	OTHER	24,331.06	1,654.50	- - - - -	1,414.15
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	438,045.75	29,786.88	- - - - -	25,489.75
4200	COUNTY	1,775.17	- - - - -	- - - - -	- - - - -
4300	STATE	484,413.86	24,666.26	- - - - -	29,910.05
	FEDERAL				
4410	IMPACT AID	8,088.61	548.46	- - - - -	468.78
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	44,395.23	- - - - -
4400	TOTAL FEDERAL	8,088.61	548.46	44,395.23	468.78
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,115,701.48	69,744.95	73,477.20	66,321.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	14,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	494,339.99	37,943.94	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	94,121.90	12,567.00	24,552.17	- - - - -
5100	TOTAL CERTIFIED	602,961.89	50,510.94	24,552.17	- - - - -
5200	CLASSIFIED SALARIES	161,424.64	- - - - -	4,270.00	11,344.52
5300	EMPLOYEE BENEFITS	40,841.61	1,261.14	4,156.05	1,977.69
5400	SUPPLIES & MATERIALS	48,798.06	1,922.91	3,706.20	11,330.58
5500	UTILITIES & COMMUNICATIONS	33,130.25	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	7,535.30	- - - - -	- - - - -
5700	OTHER EXPENSES	24,560.52	510.61	72.62	4,859.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,607.98	21,472.10
5000	TOTAL EXPENDITURES	911,716.97	61,740.90	41,365.02	50,984.04
	CASH BALANCE 6-30-79	203,984.49	8,004.05	32,112.18	15,337.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,400.59	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	218,193.78	- - - - -	- - - - -	- - - - -	455,903.56
	REVENUES					
	LOCAL					
4110-20	TUITION	492.71	- - - - -	- - - - -	- - - - -	11,889.40
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	61,940.56	- - - - -	- - - - -	- - - - -	516,436.54
4130-90	OTHER	24,662.94	- - - - -	- - - - -	- - - - -	52,062.65
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	87,096.21	- - - - -	- - - - -	- - - - -	580,388.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,775.17
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	538,990.16
	FEDERAL					
4410	IMPACT AID	392.68	- - - - -	- - - - -	- - - - -	9,475.53
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	44,395.23
4400	TOTAL FEDERAL	392.68	- - - - -	- - - - -	- - - - -	53,870.76
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	305,882.85	- - - - -	- - - - -	- - - - -	1,650,928.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	14,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	532,283.93
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	131,241.07
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	678,025.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	177,039.16
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	48,236.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	65,757.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	33,130.25
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,535.30
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	30,002.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,418.73	- - - - -	- - - - -	- - - - -	1,418.73
5820	BUILDINGS & IMPROVEMENTS	9,261.53	- - - - -	- - - - -	- - - - -	9,261.53
5860	TEXTBOOKS	16,030.22	- - - - -	- - - - -	- - - - -	16,030.22
5830-40-50-70	OTHER	25,510.39	- - - - -	- - - - -	- - - - -	25,510.39
5800	TOTAL CAPITAL OUTLAY	52,220.87	- - - - -	- - - - -	- - - - -	52,220.87
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	26,080.08
5000	TOTAL EXPENDITURES	52,220.87	- - - - -	- - - - -	- - - - -	1,119,027.90
	CASH BALANCE 6-30-79	253,461.76	- - - - -	- - - - -	- - - - -	812,900.44
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
BENSON UHS 02-05-09

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 16 FEMALE 5 TOTAL 21

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	380.500	1977-1978 RESIDENT & NON-RESIDENT ADM	344.467	1978-1979 RESIDENT & NON-RESIDENT ADM	372.729			
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -			
HIGH SCHOOL	380.500	HIGH SCHOOL	344.467	HIGH SCHOOL	372.729			
1978-79 ENROLLMENT-		MALE 189		FEMALE 169		TOTAL	358	
PUPILS PROMOTED		MALE 139		FEMALE 132		TOTAL	271	
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL	1	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 50		FEMALE 31		TOTAL	81	
DROPOUTS		MALE 10		FEMALE 8		TOTAL	18	

NUMBER OF MEALS SERVED 148,330 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 21,667.93

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	356.693
TOTAL RESIDENT ADM	357.893
ASSESSED VALUATION	16,294,276.00
VALUATION PER RESIDENT ADM	45,553.90
COMPOSITE TAX RATE	2.7048

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	44,212.31
420 CAPITAL LEVY	4,140.10
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	48,382.41

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	39,095.05	- - - -
	INSTRUCTION (200)	320,778.14	18,584.87
	INSTRUCTION SUPPORT (300)	130,780.18	- - - -
	OPERATION (400)	123,140.33	4.96
	TOTAL	613,793.70	18,589.83
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	30,275.27	955.50	5,155.49	2,978.98
	REVENUES				
	LOCAL				
4110-20	TUITION	16,905.37	587.30	- - - - -	1,734.60
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	334,443.91	11,618.72	- - - - -	34,316.19
4130-90	OTHER	10,804.34	375.35	- - - - -	1,108.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	362,153.62	12,581.37	- - - - -	37,159.39
4200	COUNTY	976.05	- - - - -	- - - - -	- - - - -
4300	STATE	296,547.17	- - - - -	1,250.04	- - - - -
	FEDERAL				
4410	IMPACT AID	3,838.71	133.25	- - - - -	393.57
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,698.11	- - - - -
4400	TOTAL FEDERAL	3,838.71	133.25	29,698.11	393.57
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	693,787.82	13,670.12	36,103.64	60,531.94
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,167.28	- - - - -	- - - - -	- - - - -
5120	TEACHERS	296,153.87	11,630.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	86,848.13	- - - - -	11,380.00	- - - - -
5100	TOTAL CERTIFIED	405,167.28	11,630.00	11,380.00	- - - - -
5200	CLASSIFIED SALARIES	68,705.66	- - - - -	8,274.15	22,931.14
5300	EMPLOYEE BENEFITS	29,184.25	98.58	2,880.13	4,501.22
5400	SUPPLIES & MATERIALS	41,829.03	1,745.24	2,207.85	10,158.18
5500	UTILITIES & COMMUNICATIONS	35,691.85	4.96	- - - - -	- - - - -
5600	TUITION	- - - - -	4,738.05	- - - - -	- - - - -
5700	OTHER EXPENSES	33,185.63	375.00	78.46	5,129.31
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,508.63	15,287.38
5000	TOTAL EXPENDITURES	613,793.70	18,589.83	28,289.24	58,007.23
	CASH BALANCE 6-30-79	80,024.12	4,915.79CR	7,814.40	17,476.29CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,646.68	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	117,875.83	- - - - -	5,327.94	- - - - -	162,569.01
	REVENUES					
	LOCAL					
4110-20	TUITION	1,403.62	- - - - -	- - - - -	- - - - -	20,630.89
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	48,284.62	- - - - -	- - - - -	- - - - -	428,633.44
4130-90	OTHER	13,312.82	- - - - -	- - - - -	- - - - -	25,601.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	62,971.06	- - - - -	- - - - -	- - - - -	474,865.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	976.05
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	297,797.21
	FEDERAL					
4410	IMPACT AID	318.48	- - - - -	- - - - -	- - - - -	4,681.01
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	59,151.39	- - - - -	88,849.50
4400	TOTAL FEDERAL	318.48	- - - - -	59,151.39	- - - - -	93,530.51
4600	FOOD SERVICE	- - - - -	- - - - -	60,452.38	- - - - -	60,452.38
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	187,165.37	- - - - -	124,931.71	- - - - -	1,090,190.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,167.28
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	307,783.87
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	98,206.13
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	428,157.28
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	36,514.96	- - - - -	136,425.91
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	36,642.18
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	57,858.07	- - - - -	113,798.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	35,696.81
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,738.05
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	38,768.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	5,998.72	- - - - -	- - - - -	- - - - -	5,998.72
5860	TEXTBOOKS	891.30	- - - - -	- - - - -	- - - - -	891.30
5830-40-50-70	OTHER	41,662.39	- - - - -	- - - - -	- - - - -	41,662.39
5800	TOTAL CAPITAL OUTLAY	48,352.41	- - - - -	- - - - -	- - - - -	48,352.41
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	18,796.01
5000	TOTAL EXPENDITURES	48,352.41	- - - - -	93,373.03	- - - - -	880,375.44
	CASH BALANCE 6-30-79	152,812.96	- - - - -	31,558.68	- - - - -	229,810.16
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 37 FEMALE 41 TOTAL 78

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 1,643.942
ELEMENTARY 969.439
HIGH SCHOOL 674.503
1977-1978 RESIDENT & NON-RESIDENT ADM 1,553.858
ELEMENTARY 934.518
HIGH SCHOOL 624.340
1978-1979 RESIDENT & NON-RESIDENT ADM 1,494.627
ELEMENTARY 914.789
HIGH SCHOOL 579.838

1978-79 ENROLLMENT- MALE 854 FEMALE 796 TOTAL 1,650
PUPILS PROMOTED MALE 616 FEMALE 580 TOTAL 1,196
PUPILS RETAINED MALE 37 FEMALE 21 TOTAL 58
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 132 FEMALE 125 TOTAL 257
DROPOUTS MALE 21 FEMALE 27 TOTAL 48
NUMBER OF MEALS SERVED 209,650 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 31,121.88

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,357.978
TOTAL RESIDENT ADM 1,357.978
ASSESSED VALUATION 13,489,027.00
VALUATION PER RESIDENT ADM 9,918.48
COMPOSITE TAX RATE 5.9360

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 93,649.20
420 CAPITAL LEVY 76,890.14
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 170,539.34

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	125,541.20	9,900.00
INSTRUCTION (200)	1,035,274.48	102,674.82
INSTRUCTION SUPPORT (300)	298,207.76	20,592.54
OPERATION (400)	398,570.29	3,623.26
TOTAL	1,857,593.72	136,790.82
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	88,930.30	42,058.36	41,012.02	25,630.88
	REVENUES				
	LOCAL				
4110-20	TUITION	202,784.68	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	430,158.52	80,177.00	- - - - -	138,487.47
4130-90	OTHER	130,105.60	1,457.24	- - - - -	1,457.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	763,028.78	81,634.24	- - - - -	139,944.71
4200	COUNTY	3,727.81	- - - - -	- - - - -	- - - - -
4300	STATE	1,240,553.70	31 628.75	31,962.00	29,501.43
	FEDERAL				
4410	IMPACT AID	6,732.81	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	106,187.47	- - - - -
4400	TOTAL FEDERAL	6,732.81	- - - - -	106,187.47	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,102,973.20	188,818.35	179,181.49	194,983.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,350.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	968,499.68	77,629.87	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	276,109.96	28,324.50	114,131.41	- - - - -
5100	TOTAL CERTIFIED	1,273,959.64	105,954.37	114,131.41	- - - - -
5200	CLASSIFIED SALARIES	246,556.35	3,228.00	11,847.91	85,574.00
5300	EMPLOYEE BENEFITS	81,833.79	3,623.28	18,365.22	17,534.71
5400	SUPPLIES & MATERIALS	63,798.87	1,781.74	9,118.65	58,842.15
5500	UTILITIES & COMMUNICATIONS	103,893.50	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	22,000.00	- - - - -	- - - - -
5700	OTHER EXPENSES	87,551.57	203.25	9,110.00	7,603.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,809.84	17,402.00
5000	TOTAL EXPENDITURES	1,857,593.72	136,790.82	183,380.93	186,956.46
	CASH BALANCE 6-30-79	245,379.48	18,727.75	15,780.58	28,026.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,242.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	279,523.29	- - - - -	15,080.99	2,056.87	492,195.49
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	202,784.68
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	119,389.01	- - - - -	- - - - -	- - - - -	768,212.00
4130-90	OTHER	24,612.13	- - - - -	- - - - -	2,609.58	157,632.21
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	2,609.58
4100	TOTAL LOCAL	144,001.14	- - - - -	- - - - -	2,609.58	1,131,218.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,727.81
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,333,845.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	6,732.81
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	126,408.16	- - - - -	232,595.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	126,408.16	- - - - -	239,328.44
4600	FOOD SERVICE	- - - - -	- - - - -	62,500.12	- - - - -	62,500.12
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	423,524.43	- - - - -	201,988.27	4,666.23	3,282,812.97
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,350.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,046,129.55
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	418,565.87
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,494,045.42
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	39,161.06	- - - - -	386,367.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,806.92	- - - - -	126,163.90
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	137,071.89	- - - - -	280,611.10
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	103,893.50
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	22,000.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	103,468.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	14,058.80	- - - - -	- - - - -	- - - - -	14,058.80
5820	BUILDINGS & IMPROVEMENTS	51,725.92	- - - - -	- - - - -	- - - - -	51,725.92
5860	TEXTBOOKS	12,116.56	- - - - -	- - - - -	- - - - -	12,116.56
5830-40-50-70	OTHER	92,438.36	- - - - -	- - - - -	- - - - -	92,438.36
5800	TOTAL CAPITAL OUTLAY	170,339.34	- - - - -	- - - - -	- - - - -	170,339.34
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,083.77	4,138.67	32,434.28
5000	TOTAL EXPENDITURES	170,339.34	- - - - -	188,123.44	4,138.67	2,487,323.16
	CASH BALANCE 6-30-79	283,185.09	- - - - -	13,865.83	527.56	675,489.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
BOWIE UNIFIED DT 02-02-14

I. GENERAL

NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 9 FEMALE 6 TOTAL 15

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM
ELEMENTARY 202.348
HIGH SCHOOL 139.073
63.275

1977-1978 RESIDENT & NON-RESIDENT ADM
ELEMENTARY 174.608
HIGH SCHOOL 117.215
57.393

1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY 175.670
HIGH SCHOOL 119.424
56.146

1978-79 ENROLLMENT- MALE 127 FEMALE 90 TOTAL 217
PUPILS PROMOTED MALE 83 FEMALE 69 TOTAL 152
PUPILS RETAINED MALE 8 FEMALE - - - TOTAL 8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 14 FEMALE 10 TOTAL 24
DROPOUTS MALE 6 FEMALE 4 TOTAL 10
NUMBER OF MEALS SERVED 12,647 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID 172.777
TOTAL RESIDENT ADM 175.670
ASSESSED VALUATION 8,275,470.00
VALUATION PER RESIDENT ADM 30,047.87
COMPOSITE TAX RATE 6.7870

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 24,124.98
420 CAPITAL LEVY 1,250.00
430 ADJACENT WAYS - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 25,374.98

TOTAL COST BY:	FUND 001	FUND 002
ADMINISTRATION (100)	36,446.43	- - - -
INSTRUCTION (200)	183,477.34	17,721.08
INSTRUCTION SUPPORT (300)	25,255.55	- - - -
OPERATION (400)	50,170.01	- - - -
TOTAL	275,349.33	17,721.08
BONDS OUTSTANDING, JUNE 30, 1979	8,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,982.81CR	182.10CR	2,718.33	331.78CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	257,388.37	16,707.16	- - - - -	30,899.55
4130-90	OTHER	5,490.22	356.41	- - - - -	652.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	262,856.59	17,063.57	- - - - -	31,252.31
4200	COUNTY	445.38	28.91	- - - - -	- - - - -
4300	STATE	67,677.08	211.58	- - - - -	12,062.34
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	8,421.68	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	8,421.68	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	329,998.19	17,121.96	11,137.01	43,982.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	18,771.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	146,159.71	8,820.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	17,262.00	- - - - -	8,286.69	- - - - -
5100	TOTAL CERTIFIED	180,192.71	8,820.00	8,286.69	- - - - -
5200	CLASSIFIED SALARIES	29,724.96	- - - - -	583.75	10,787.92
5300	EMPLOYEE BENEFITS	13,132.97	336.00	- - - - -	1,819.52
5400	SUPPLIES & MATERIALS	20,824.48	489.58	- - - - -	9,179.40
5500	UTILITIES & COMMUNICATIONS	16,778.44	- - - - -	- - - - -	- - - - -
5800	TUITION	- - - - -	9,096.50	- - - - -	- - - - -
5700	OTHER EXPENSES	12,697.79	- - - - -	- - - - -	6,890.16
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,538.07	- - - - -
5000	TOTAL EXPENDITURES	275,349.33	17,721.08	10,488.51	28,077.00
	CASH BALANCE 6-30-79	52,648.86	599.12CR	871.80	14,906.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,568.32	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	56,472.28	2,830.85	1,651.32	- - - - -	60,173.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	48,379.16	11,164.33	- - - - -	- - - - -	364,218.4
4130-90	OTHER	7,351.53	714.84	- - - - -	- - - - -	14,565.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	55,730.69	11,879.07	- - - - -	- - - - -	378,780.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	474.27
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	79,950.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,785.95	- - - - -	11,207.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,785.95	- - - - -	11,207.63
4600	FOOD SERVICE	- - - - -	- - - - -	800.64	- - - - -	800.64
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	112,202.98	14,709.92	9,248.91	- - - - -	531,397.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	18,771.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	154,979.71
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,547.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	199,298.40
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	786.00	- - - - -	41,882.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	14,987.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,878.23	- - - - -	33,181.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	16,778.44
5800	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,096.50
5700	OTHER EXPENSES	- - - - -	5,818.93	- - - - -	- - - - -	24,803.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	6,318.92	- - - - -	- - - - -	- - - - -	6,318.92
5820	BUILDINGS & IMPROVEMENTS	897.84	- - - - -	- - - - -	- - - - -	897.84
5880	TEXTBOOKS	4,184.22	- - - - -	- - - - -	- - - - -	4,184.22
5830-40-50-70	OTHER	13,973.97	- - - - -	- - - - -	- - - - -	13,973.97
5800	TOTAL CAPITAL OUTLAY	25,374.95	- - - - -	- - - - -	- - - - -	25,374.95
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,538.07
5000	TOTAL EXPENDITURES	25,374.95	5,818.93	3,434.23	- - - - -	385,937.75
	CASH BALANCE 6-30-79	86,828.01	9,194.27	1,815.68	- - - - -	146,460.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	- - - -	1977-1978 RESIDENT & NON-RESIDENT ADM	- - - -	1978-1979 RESIDENT & NON-RESIDENT ADM	- - - -
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE - - -	FEMALE - - -		TOTAL - - -
PUPILS PROMOTED	MALE - - -	FEMALE - - -		TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -		TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -		TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	111,419.56	- - - - -
	REVENUES				
	LOCAL				
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	528,297.85	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	528,297.85	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	639,717.40	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	210,070.54	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	210,070.54	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	205,513.15	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	53,940.62	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	25,660.96	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	10,113.85	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	37,789.98	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,189.10	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	949,258.00	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	90,459.40	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	111,419.56
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	528,297.85
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	528,297.85
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	639,717.40
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	210,070.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	210,070.54
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	205,513.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	53,940.62
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	25,660.96
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,113.85
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	37,789.98
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	8,189.10
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	949,258.00
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	90,459.40
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COCHISE EL 02-03-28

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	39.278	ELEMENTARY	37.730	ELEMENTARY	28.026		
HIGH SCHOOL	16.455	HIGH SCHOOL	16.785	HIGH SCHOOL	16.660		
1978-79 ENROLLMENT-		MALE 17		FEMALE 16		TOTAL	33
PUPILS PROMOTED		MALE 15		FEMALE 7		TOTAL	22
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1		FEMALE 2		TOTAL	3
DROPOUTS		MALE - - -		FEMALE 1		TOTAL	1
NUMBER OF MEALS SERVED	4,141	VALUE OF DONATED COMMODITIES		2,853.69			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	44.585
TOTAL RESIDENT ADM	44.585
ASSESSED VALUATION	60,538,792.00
VALUATION PER RESIDENT ADM	1357,791.40
COMPOSITE TAX RATE	.5183

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	12,410.83
420 CAPITAL LEVY	237,501.66
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	249,912.19

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	8,236.40	- - - -
	INSTRUCTION (200)	77,429.15	10,908.16
	INSTRUCTION SUPPORT (300)	173.60	- - - -
	OPERATION (400)	36,452.49	- - - -
	TOTAL	122,291.84	10,908.16
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	84,801.18	8,647.58	- - - - -	14,091.20
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	94,882.04	13,716.58	- - - - -	18,163.40
4130-90	OTHER	6,918.20	1,119.78	- - - - -	1,482.60
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	91,594.24	14,838.36	- - - - -	19,646.00
4200	COUNTY	122.38	- - - - -	- - - - -	- - - - -
4300	STATE	14,880.74	- - - - -	- - - - -	8,648.68
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	101,098.54	23,286.94	- - - - -	40,382.68
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	30,226.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	30,226.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	25,245.00	- - - - -	- - - - -	9,706.00
5300	EMPLOYEE BENEFITS	2,447.49	- - - - -	- - - - -	1,061.65
5400	SUPPLIES & MATERIALS	5,591.04	- - - - -	- - - - -	3,947.75
5500	UTILITIES & COMMUNICATIONS	5,303.14	- - - - -	- - - - -	- - - - -
5600	TUITION	22,447.00	10,908.16	- - - - -	- - - - -
5700	OTHER EXPENSES	8,031.87	- - - - -	- - - - -	6,989.28
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	122,291.84	10,908.16	- - - - -	19,694.68
	CASH BALANCE 6-30-79	36,907.00	12,377.78	- - - - -	20,688.20
PER ADM (RESIDENT & NON-RESIDENT) COST		2,742.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	287,310.48	- - - - -	2,364.12	- - - - -	336,994.56
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	183,757.35	- - - - -	- - - - -	- - - - -	300,321.37
4130-90	OTHER	29,208.45	- - - - -	- - - - -	- - - - -	38,783.03
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	213,026.80	- - - - -	- - - - -	- - - - -	339,104.40
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	122.38
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	21,529.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	929.67	- - - - -	929.67
4400	TOTAL FEDERAL	- - - - -	- - - - -	929.67	- - - - -	929.67
4500	FOOD SERVICE	- - - - -	- - - - -	1,738.55	- - - - -	1,738.55
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	470,336.28	- - - - -	5,012.34	- - - - -	700,118.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	30,226.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	30,226.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	34,951.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,499.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,016.91	- - - - -	12,555.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	5,303.14
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	33,355.16
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	15,021.15
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,189.25	- - - - -	- - - - -	- - - - -	2,189.25
5820	BUILDINGS & IMPROVEMENTS	238,203.82	- - - - -	- - - - -	- - - - -	238,203.82
5880	TEXTBOOKS	2,214.79	- - - - -	- - - - -	- - - - -	2,214.79
5830-40-50-70	OTHER	7,304.33	- - - - -	- - - - -	- - - - -	7,304.33
5800	TOTAL CAPITAL OUTLAY	249,912.19	- - - - -	- - - - -	- - - - -	249,912.19
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	249,912.19	- - - - -	3,016.91	- - - - -	409,823.48
	CASH BALANCE 6-30-79	220,424.09	- - - - -	1,995.43	- - - - -	294,292.50
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA

1978-1977 RESIDENT & NON-RESIDENT ADM	68.336	1977-1978 RESIDENT & NON-RESIDENT ADM	70.443	1978-1979 RESIDENT & NON-RESIDENT ADM	82.648		
ELEMENTARY	42.174	ELEMENTARY	39.191	ELEMENTARY	52.478		
HIGH SCHOOL	26.162	HIGH SCHOOL	31.252	HIGH SCHOOL	30.190		
1978-79 ENROLLMENT-		MALE 9		FEMALE 20		TOTAL	29
PUPILS PROMOTED		MALE 18		FEMALE 27		TOTAL	45
PUPILS RETAINED		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	82.149
TOTAL RESIDENT ADM	82.648
ASSESSED VALUATION	1,070,301.00
VALUATION PER RESIDENT ADM	12,950.11
COMPOSITE TAX RATE	7.2649

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	5,215.25
420 CAPITAL LEVY	1,310.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,525.25

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	242.91	- - - -
	INSTRUCTION (200)	105,344.09	8,388.63
	INSTRUCTION SUPPORT (300)	39.21	- - - -
	OPERATION (400)	10,513.74	- - - -
	TOTAL	116,139.95	8,388.63
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,339.07	146.58	150.01	108.82
	REVENUES				
	LOCAL				
4110-20	TUITION	2,140.85	183.33	- - - - -	127.98
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	80,888.77	3,864.63	- - - - -	3,087.73
4130-90	OTHER	1,972.73	150.90	- - - - -	117.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	84,773.35	4,178.46	- - - - -	3,273.58
4200	COUNTY	226.50	- - - - -	- - - - -	- - - - -
4300	STATE	71,766.10	859.80	- - - - -	2,424.77
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	237.99	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	237.99	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	129,134.02	5,184.84	388.00	5,806.87
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	37,110.90	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	37,110.90	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	2,834.70	- - - - -	- - - - -	2,110.00
5300	EMPLOYEE BENEFITS	1,757.54	- - - - -	- - - - -	54.10
5400	SUPPLIES & MATERIALS	4,134.33	- - - - -	- - - - -	1,303.62
5500	UTILITIES & COMMUNICATIONS	2,819.16	- - - - -	- - - - -	- - - - -
5600	TUITION	65,647.64	8,388.63	- - - - -	- - - - -
5700	OTHER EXPENSES	2,036.08	- - - - -	- - - - -	1,585.49
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7.21	- - - - -
9000	TOTAL EXPENDITURES	116,139.95	8,388.63	7.21	5,153.21
	CASH BALANCE 6-30-79	12,994.07	5,200.79CR	380.79	653.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,406.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	8,433.07	- - - - -	476.88	- - - - -	11,653.93
	REVENUES					
	LOCAL					
4110-20	TUITION	93.87	- - - - -	- - - - -	- - - - -	2,826.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,079.81	- - - - -	- - - - -	- - - - -	91,031.94
4130-90	OTHER	1,046.82	- - - - -	- - - - -	- - - - -	3,286.75
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,219.30	- - - - -	- - - - -	- - - - -	97,444.69
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	226.50
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	75,050.67
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	364.80	- - - - -	602.79
4400	TOTAL FEDERAL	- - - - -	- - - - -	364.80	- - - - -	602.79
4600	FOOD SERVICE	- - - - -	- - - - -	91.80	- - - - -	91.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	13,882.37	- - - - -	932.88	- - - - -	188,098.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	37,110.90
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	37,110.90
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,944.70
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,811.64
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	693.78	- - - - -	6,131.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,819.16
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	74,033.27
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,621.57
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,106.24	- - - - -	- - - - -	- - - - -	1,106.24
5820	BUILDINGS & IMPROVEMENTS	1,310.00	- - - - -	- - - - -	- - - - -	1,310.00
5840	TEXTBOOKS	2,622.45	- - - - -	- - - - -	- - - - -	2,622.45
5830-40-50-70	OTHER	1,486.56	- - - - -	- - - - -	- - - - -	1,486.56
5800	TOTAL CAPITAL OUTLAY	6,525.25	- - - - -	- - - - -	- - - - -	6,525.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	7.21
9000	TOTAL EXPENDITURES	6,525.25	- - - - -	693.78	- - - - -	136,906.03
	CASH BALANCE 6-30-79	7,187.12	- - - - -	239.10	- - - - -	18,193.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
DOUGLAS UNIF DIST 02-02-27

I. GENERAL
NUMBER OF SCHOOLS: 10
NUMBER OF TEACHERS: MALE 98 FEMALE 198 TOTAL 210

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	4,262.040	1977-1978 RESIDENT & NON-RESIDENT ADM	4,190.437	1978-1979 RESIDENT & NON-RESIDENT ADM	4,074.369		
ELEMENTARY	2,680.484	ELEMENTARY	2,837.988	ELEMENTARY	2,794.614		
HIGH SCHOOL	1,581.756	HIGH SCHOOL	1,352.739	HIGH SCHOOL	1,279.755		
1978-79 ENROLLMENT-		MALE 2,040		FEMALE 2,088		TOTAL	4,328
PUPILS PROMOTED		MALE 1,694		FEMALE 1,906		TOTAL	3,290
PUPILS RETAINED		MALE 198		FEMALE 107		TOTAL	303
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 279		FEMALE 279		TOTAL	558
DROPOUTS		MALE 73		FEMALE 88		TOTAL	161
NUMBER OF MEALS SERVED	412,848 (INCLUDES BREAKFASTS)		VALUE OF DONATED COMMODITIES	60,944.93			

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 3,974.882
TOTAL RESIDENT ADM 3,988.925
ASSESSED VALUATION 33,152,530.00
VALUATION PER RESIDENT ADM 8,311.14
COMPOSITE TAX RATE 0.8943

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	252,281.00	- - - -
	INSTRUCTION (200)	2,898,294.50	230,088.53
	INSTRUCTION SUPPORT (300)	533,565.16	67,714.51
	OPERATION (400)	910,889.91	15,006.02
	TOTAL	4,574,981.46	312,806.06
BONDS OUTSTANDING, JUNE 30, 1979		140,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 170,848.42
420 CAPITAL LEVY 396,502.34
430 ADJACENT WATE - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 575,150.76

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	804,548.98	44,830.28	53,694.86	28,148.24
	REVENUES				
	LOCAL				
4110-20	TUITION	102,160.67	8,568.34	- - - - -	5,841.84
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,029,642.16	136,458.70	- - - - -	88,416.47
4130-90	OTHER	115,147.65	9,856.07	- - - - -	6,247.35
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,246,930.48	154,880.11	- - - - -	100,205.66
4200	COUNTY	10,911.70	- - - - -	- - - - -	- - - - -
4300	STATE	3,761,305.86	143,763.64	27,029.00	24,382.66
	FEDERAL				
4410	IMPACT AID	2,389.23	197.84	- - - - -	128.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	351,402.99	- - - - -
4400	TOTAL FEDERAL	2,389.23	197.84	351,402.99	128.00
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,140,052.22	343,671.68	433,026.65	192,862.16
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,847,906.58	148,270.62	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	474,778.64	57,192.13	189,450.16	- - - - -
5100	TOTAL CERTIFIED	3,152,745.22	205,462.75	189,450.16	- - - - -
5200	CLASSIFIED SALARIES	722,171.08	70,181.10	91,141.00	71,113.66
5300	EMPLOYEE BENEFITS	200,464.67	19,006.00	30,441.99	12,787.01
5400	SUPPLIES & MATERIALS	200,772.51	22,196.53	8,490.88	31,141.17
5500	UTILITIES & COMMUNICATIONS	136,530.38	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	186,69".60	1,981.06	3,497.50	11,927.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	5,001.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	25,924.49	8,692.00
5000	TOTAL EXPENDITURES	4,574,981.46	312,806.06	353,536.61	135,601.64
	CASH BALANCE 6-30-79	1,871,070.76	50,088.80	69,490.04	17,260.52
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,122.07	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND BUILDING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	441,117.23	139,904.95	60,701.05	- - - - -	1,272,941.54
	REVENUES					
	LOCAL					
4110-20	TUITION	5,067.90	- - - - -	- - - - -	- - - - -	119,919.51
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	212,526.70	86,648.53	- - - - -	- - - - -	2,153,892.56
4130-90	OTHER	44,103.90	10,060.97	- - - - -	- - - - -	185,236.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	22,101.00	108,647.09	130,748.09
4100	TOTAL LOCAL	260,298.50	96,709.50	22,101.00	108,647.09	2,609,811.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	10,911.70
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,957,376.76
	FEDERAL					
4410	IMPACT AID	86.72	- - - - -	- - - - -	- - - - -	2,780.79
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	311,185.41	- - - - -	662,588.40
4400	TOTAL FEDERAL	86.72	- - - - -	311,185.41	- - - - -	665,369.19
4800	FOOD SERVICE	- - - - -	- - - - -	68,718.22	- - - - -	68,718.22
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	701,500.47	236,614.45	420,726.68	108,647.09	9,063,182.15
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,794,037.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	721,420.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,545,457.93
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	120,536.00	- - - - -	1,075,142.84
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	24,093.97	- - - - -	287,793.64
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	160,393.19	- - - - -	422,994.29
5500	UTILITIES & COMMUNICATIO	- - - - -	- - - - -	- - - - -	- - - - -	136,530.38
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	99,980.00	604.51	- - - - -	304,690.77
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	14,839.30	- - - - -	- - - - -	- - - - -	14,839.30
5820	BUILDINGS & IMPROVEMENTS	414,082.33	- - - - -	- - - - -	- - - - -	414,082.33
5840	TEXTBOOKS	75,209.49	- - - - -	- - - - -	- - - - -	75,209.49
5830-40-50-70	OTHER	69,019.66	- - - - -	- - - - -	- - - - -	69,019.66
5800	TOTAL CAPITAL OUTLAY	575,150.78	- - - - -	- - - - -	- - - - -	575,150.78
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	5,001.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	22,535.94	37,372.67	94,525.10
5000	TOTAL EXPENDITURES	575,150.78	99,980.00	328,163.31	37,372.67	5,617,375.83
	CASH BALANCE 6-30-79	126,349.69	136,671.95	92,563.36	71,274.42	3,446,806.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 8 TOTAL 11

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		209.091	1977-1978 RESIDENT & NON-RESIDENT ADM		221.536	1978-1979 RESIDENT & NON-RESIDENT ADM		198.597
	ELEMENTARY	209.091		ELEMENTARY	221.536		ELEMENTARY	198.597
	HIGH SCHOOL	- - - -		HIGH SCHOOL	- - - -		HIGH SCHOOL	- - - -
1978-79 ENROLLMENT-			MALE	107		FEMALE 99		TOTAL 198
PUPILS PROMOTED			MALE	93		FEMALE 73		TOTAL 166
PUPILS RETAINED			MALE	1		FEMALE - -		TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)			MALE	11		FEMALE 13		TOTAL 24
DROPOUTS			MALE	1		FEMALE - - -		TOTAL 1
NUMBER OF MEALS SERVED		- - - -			VALUE OF DONATED COMMODITIES		- - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	193.639
TOTAL RESIDENT ADM	193.639
ASSESSED VALUATION	3,376,468.00
VALUATION PER RESIDENT ADM	17,429.75
COMPOSITE TAI RATE	3.6067

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	17,496.59
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	17,496.59

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	493.67	- - - -
	INSTRUCTION (200)	130,035.22	29,682.84
	INSTRUCTION SUPPORT (300)	61,482.11	- - - -
	OPERATION (400)	30,605.50	1,888.91
	TOTAL	222,606.32	31,578.45
BONDS OUTSTANDING, JUNE 30, 1979		40,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	31,772.14	4,406.39	1,087.11	3,739.78
	REVENUES				
	LOCAL				
4110-20	TUITION	5,407.00	738.51	- - - - -	680.25
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	70,213.82	9,589.99	- - - - -	8,573.63
4130-90	OTHER	3,725.49	508.84	- - - - -	454.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	79,346.40	10,837.34	- - - - -	9,688.80
4200	COUNTY	531.53	- - - - -	- - - - -	- - - - -
4300	STATE	158,871.09	8,844.08	- - - - -	8,706.13
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JCR	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,599.76	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,599.76	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	270,521.16	21,787.81	29,125.76	29,184.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	125,551.00	10,980.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	19,250.00	- - - - -	8,440.00	- - - - -
5100	TOTAL CERTIFIED	144,801.00	10,980.00	8,440.00	- - - - -
5200	CLASSIFIED SALARIES	40,545.20	6,770.00	2,597.00	10,094.44
5300	EMPLOYEE BENEFITS	14,223.24	1,925.91	1,911.23	8,645.60
5400	SUPPLIES & MATERIALS	12,815.28	633.82	638.77	7,553.02
5500	UTILITIES & COMMUNICATIONS	5,783.09	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	13,288.72	- - - - -	- - - - -
5700	OTHER EXPENSES	4,502.61	- - - - -	- - - - -	8,311.41
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,782.62	- - - - -
9000	TOTAL EXPENDITURES	222,606.32	31,578.45	10,349.62	34,605.47
	CASH BALANCE 6-30-79	47,914.84	9,790.04CR	514.63	4,680.08CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,132.50	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	44,383.13	24,399.32	- - - - -	- - - - -	109,783.85
	REVENUES					
	LOCAL					
4110-20	TUITION	929.19	- - - - -	- - - - -	- - - - -	7,335.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	16,017.72	12,713.60	- - - - -	- - - - -	117,708.76
4130-90	OTHER	5,044.52	2,019.29	- - - - -	- - - - -	11,753.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,191.39	14,732.89	- - - - -	- - - - -	136,796.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	531.53
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	176,171.30
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JCR	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	11,599.76
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	11,599.76
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	68,574.52	39,108.17	- - - - -	- - - - -	432,980.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	136,531.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	24,690.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	161,221.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	58,006.64
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	20,706.10
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	21,639.79
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	5,723.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,288.72
5700	OTHER EXPENSES	- - - - -	12,800.00	- - - - -	- - - - -	25,863.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,179.40	- - - - -	- - - - -	- - - - -	8,179.40
5820	BUILDING & IMPROVEMENTS	1,786.24	- - - - -	- - - - -	- - - - -	1,786.24
5860	TEXTBOOKS	7,029.27	- - - - -	- - - - -	- - - - -	7,029.27
5830-40-50-70	OTHER	501.68	- - - - -	- - - - -	- - - - -	501.68
5800	TOTAL CAPITAL OUTLAY	17,496.59	- - - - -	- - - - -	- - - - -	17,496.59
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,782.62
9000	TOTAL EXPENDITURES	17,496.59	12,800.00	- - - - -	- - - - -	321,489.55
	CASH BALANCE 6-30-79	95,077.93	26,308.17	- - - - -	- - - - -	109,375.65
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
FORREST EL 02-[illegible]-81

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1978-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
28.152		33.703		28.489	
ELEMENTARY	17.201	ELEMENTARY	20.370	ELEMENTARY	18.773
HIGH SCHOOL	10.951	HIGH SCHOOL	13.333	HIGH SCHOOL	9.716

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 28.489
TOTAL RESIDENT ADM 28.489
ASSESSED VALUATION 2,028,871.00
VALUATION PER RESIDENT ADM 76,500.00
COMPOSITE TAX RATE 2.6041

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	119.60
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	119.60

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	215.38	- - - -
INSTRUCTION (200)	38,580.98	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	38,796.36	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,717.78	182.83	- - - - -	725.83
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	38,607.69	1,656.13	- - - - -	5,572.74
4130-90	OTHER	1,942.82	83.34	- - - - -	280.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	40,550.51	1,739.47	- - - - -	5,853.17
4000	COUNTY	69.79	2.99	- - - - -	10.07
4300	STATE	10,427.43	- - - - -	- - - - -	2,604.38
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	54,700.38	1,924.69	- - - - -	9,182.78
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	4,272.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	635.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	1,400.19
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	38,580.98	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	215.38	- - - - -	- - - - -	992.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	38,796.36	- - - - -	- - - - -	7,300.29
	CASH BALANCE 6-30-79	19,969.02	1,924.69	- - - - -	1,877.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,361.37	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	12,576.09	- - - - -	- - - - -	- - - - -	17,801.27
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,040.10	- - - - -	- - - - -	- - - - -	47,680.72
4130-90	OTHER	1,410.92	- - - - -	- - - - -	- - - - -	5,725.51
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,268.09	- - - - -	- - - - -	- - - - -	53,411.23
4000	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	70.07
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	13,031.81
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,044.17	- - - - -	- - - - -	- - - - -	81,717.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,272.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	635.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,400.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	38,580.98
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,207.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	119.60	- - - - -	- - - - -	- - - - -	119.60
5800	TOTAL CAPITAL OUTLAY	119.60	- - - - -	- - - - -	- - - - -	119.60
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	119.60	- - - - -	- - - - -	- - - - -	43,221.88
	CASH BALANCE 6-30-79	15,704.57	- - - - -	- - - - -	- - - - -	38,495.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 17 FEMALE 58 TOTAL 75

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	1,524.972	ELEMENTARY	1,533.180	ELEMENTARY	1,472.857		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 747		FEMALE 788		TOTAL	1,535
PUPILS PROMOTED		MALE 621		FEMALE 696		TOTAL	1,317
PUPILS RETAINED		MALE 66		FEMALE 47		TOTAL	113
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 50		FEMALE 42		TOTAL	92
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	138,422	VALUE OF DONATED COMMODITIES		23,786.79			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,472.857
TOTAL RESIDENT ADM	1,472.857
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	66,208.15
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	66,208.15

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	68,137.85	- - - -
	INSTRUCTION (200)	1,005,218.97	83,801.13
	INSTRUCTION SUPPORT (300)	202,521.43	16,911.00
	OPERATION (400)	310,829.54	3,584.42
	TOTAL	1,584,707.59	104,296.55
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	179,070.25	11,641.93	24.29	7,389.31
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	22,091.85	1,390.37	- - - - -	822.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,091.85	1,390.37	- - - - -	822.10
4200	COUNTY	3,803.58	239.38	- - - - -	- - - - -
4300	STATE	514,238.43	47,297.44	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	983,151.23	61,874.83	- - - - -	36,585.58
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,324.00	- - - - -
4400	TOTAL FEDERAL	983,151.23	61,874.83	4,324.00	36,585.58
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,702,388.34	122,443.95	4,348.29	44,796.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	940,738.36	60,532.52	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	134,068.16	978.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,102,806.52	61,510.52	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	272,942.42	10,722.33	- - - - -	30,076.32
5300	EMPLOYEE BENEFITS	73,682.32	5,584.42	- - - - -	5,684.58
5400	SUPPLIES & MATERIALS	43,614.83	2,053.84	- - - - -	10,671.12
5500	UTILITIES & COMMUNICATIONS	54,469.34	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	9,130.89	- - - - -	- - - - -
5700	OTHER EXPENSES	37,192.16	17,294.55	- - - - -	2,727.34
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,194.89	- - - - -
5000	TOTAL EXPENDITURES	1,584,707.59	104,296.55	4,194.89	49,159.36
	CASH BALANCE 6-30-79	117,647.75	18,147.40	153.40	4,382.37CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,075.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,696.27	- - - - -	23,972.23	1,123.32	229,917.60
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	938.40	- - - - -	- - - - -	- - - - -	25,242.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	938.40	- - - - -	- - - - -	- - - - -	25,242.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,042.96
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	561,535.87
	FEDERAL					
4410	IMPACT AID	41,761.63	- - - - -	- - - - -	- - - - -	1,123,373.27
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	76,883.68	- - - - -	81,207.68
4400	TOTAL FEDERAL	41,761.63	- - - - -	76,883.68	- - - - -	1,204,580.95
4600	FOOD SERVICE	- - - - -	- - - - -	55,849.93	- - - - -	55,849.93
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	49,396.30	- - - - -	156,705.84	1,123.32	2,081,170.03
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,001,270.88
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	135,046.16
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,164,317.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	313,741.07
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	82,951.32
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	56,339.79
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	54,469.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,130.89
5700	OTHER EXPENSES	- - - - -	- - - - -	142,603.90	- - - - -	199,817.95
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	7,897.81	- - - - -	- - - - -	- - - - -	7,897.81
5860	TEXTBOOKS	43,394.42	- - - - -	- - - - -	- - - - -	43,394.42
5830-40-50-70	OTHER	14,915.92	- - - - -	- - - - -	- - - - -	14,915.92
5800	TOTAL CAPITAL OUTLAY	66,208.15	- - - - -	- - - - -	- - - - -	66,208.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,123.32	5,318.21
5000	TOTAL EXPENDITURES	66,208.15	- - - - -	142,603.90	1,123.32	1,952,293.76
	CASH BALANCE 6-30-79	16,811.85CR	- - - - -	14,101.94	- - - - -	128,876.27
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MCNEAL EL 02-03-55

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 3 TOTAL 3

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	78.222	1977-1978 RESIDENT & NON-RESIDENT ADM	67.486	1978-1979 RESIDENT & NON-RESIDENT ADM	52.256		
ELEMENTARY	47.014	ELEMENTARY	47.399	ELEMENTARY	34.525		
HIGH SCHOOL	29.208	HIGH SCHOOL	20.087	HIGH SCHOOL	17.731		
1978-79 ENROLLMENT-		MALE 27		FEMALE 23		TOTAL	50
PUPILS PROMOTED		MALE 20		FEMALE 19		TOTAL	39
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE 2		TOTAL	2
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	52.256
TOTAL RESIDENT ADM	52.256
ASSESSED VALUATION	1,050,505.00
VALUATION PER RESIDENT ADM	20,103.05
COMPOSITE TAX RATE	2.5585

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	6,377.44
420 CAPITAL LEVY	1,324.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	7,701.44

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	184.72	- - - -
INSTRUCTION (200)	65,406.88	4,000.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	10,978.38	- - - -
TOTAL	76,569.98	4,000.00
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	19,954.78	1,633.94	- - - - -	1,477.58
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,683.79	1,203.64	- - - - -	2,813.52
4130-90	OTHER	3,025.94	131.56	- - - - -	307.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	30,709.73	1,335.20	- - - - -	3,121.04
4200	COUNTY	143.44	- - - - -	- - - - -	- - - - -
4300	STATE	36,720.15	- - - - -	- - - - -	4,041.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	87,528.10	2,969.14	- - - - -	8,639.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	33,324.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	33,324.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	4,425.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	1,594.35	- - - - -	- - - - -	287.71
5400	SUPPLIES & MATERIALS	2,152.40	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	2,172.14	- - - - -	- - - - -	- - - - -
5600	TUITION	30,959.81	4,000.00	- - - - -	- - - - -
5700	OTHER EXPENSES	1,942.28	- - - - -	- - - - -	8,200.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	76,569.98	4,000.00	- - - - -	8,487.79
	CASH BALANCE 6-30-79	10,958.12	1,030.86CR	- - - - -	152.10
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,465.29	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	7,878.94	- - - - -	- - - - -	- - - - -	30,945.22
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,399.11	- - - - -	- - - - -	- - - - -	35,100.06
4130-90	OTHER	990.72	- - - - -	- - - - -	- - - - -	4,455.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,389.83	- - - - -	- - - - -	- - - - -	39,555.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	143.44
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	40,761.44
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,268.77	- - - - -	- - - - -	- - - - -	111,405.90
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	33,324.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	33,324.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,425.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,882.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,152.40
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,172.14
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	34,959.81
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	10,142.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	5,632.16	- - - - -	- - - - -	- - - - -	5,632.16
5860	TEXTBOOKS	408.25	- - - - -	- - - - -	- - - - -	408.25
5830-40-50-70	OTHER	1,861.03	- - - - -	- - - - -	- - - - -	1,861.03
5800	TOTAL CAPITAL OUTLAY	7,701.44	- - - - -	- - - - -	- - - - -	7,701.44
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	7,701.44	- - - - -	- - - - -	- - - - -	96,759.21
	CASH BALANCE 6-30-79	4,567.33	- - - - -	- - - - -	- - - - -	14,646.69
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 8 TOTAL 15

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	375.766		
ELEMENTARY	286.242		
HIGH SCHOOL	89.524		
1977-1978 RESIDENT & NON-RESIDENT ADM		366.988	
ELEMENTARY		276.305	
HIGH SCHOOL		90.683	
1978-1979 RESIDENT & NON-RESIDENT ADM			352.712
ELEMENTARY			259.756
HIGH SCHOOL			92.956
1978-79 ENROLLMENT-	MALE 137	FEMALE 138	TOTAL 275
PUPILS PROMOTED	MALE 109	FEMALE 104	TOTAL 213
PUPILS RETAINED	MALE 4	FEMALE 4	TOTAL 8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 19	FEMALE 23	TOTAL 42
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	349.679
TOTAL RESIDENT ADM	349.679
ASSESSED VALUATION	1,522,928.00
VALUATION PER RESIDENT ADM	4,354.21
COMPOSITE TAX RATE	9.2464

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	15,119.08
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	15,119.08

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	38,971.21	- - - -
	INSTRUCTION (200)	347,117.55	24,082.25
	INSTRUCTION SUPPORT (300)	7,200.10	- - - -
	OPERATION (400)	53,063.16	1,723.43
	TOTAL	446,352.02	25,805.68
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	26,721.65	1,378.50	5,038.25	285.85
	REVENUES				
	LOCAL				
4110-20	TUITION	4,901.55	275.10	- - - - -	64.14
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	117,104.72	6,572.52	- - - - -	1,532.49
4130-90	OTHER	8,498.91	477.00	- - - - -	111.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	130,505.18	7,324.62	- - - - -	1,707.85
4200	COUNTY	956.57	- - - - -	- - - - -	- - - - -
4300	STATE	360,495.40	5,294.67	- - - - -	1,702.93
	FEDERAL				
4410	IMPACT AID	1,194.64	67.05	- - - - -	15.63
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	53,343.64	- - - - -
4400	TOTAL FEDERAL	1,194.64	67.05	53,343.64	15.63
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	519,873.44	14,064.84	58,381.89	3,712.26
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,020.68	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	10,465.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	183,208.33	- - - - -	11,944.89	- - - - -
5100	TOTAL CERTIFIED	205,229.01	10,465.00	11,944.89	- - - - -
5200	CLASSIFIED SALARIES	45,585.51	4,958.00	26,656.24	2,640.00
5300	EMPLOYEE BENEFITS	15,390.55	981.30	5,618.99	405.37
5400	SUPPLIES & MATERIALS	15,117.64	348.23	1,591.46	2,570.11
5500	UTILITIES & COMMUNICATIONS	9,871.77	734.20	- - - - -	- - - - -
5600	TUITION	139,302.16	8,313.02	- - - - -	- - - - -
5700	OTHER EXPENSES	16,055.38	7.93	75.23	606.77
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	569.56	- - - - -
5000	TOTAL EXPENDITURES	446,352.02	25,805.68	46,456.37	6,222.25
	CASH BALANCE 6-30-79	73,521.42	11,740.84CR	11,925.52	2,509.99CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,265.49	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	7,927.18	- - - - -	- - - - -	- - - - -	41,351.41
	REVENUES					
	LOCAL					
4110-20	TUITION	194.41	- - - - -	- - - - -	- - - - -	5,435.20
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,203.09	- - - - -	- - - - -	- - - - -	131,412.82
4130-90	OTHER	1,091.67	- - - - -	- - - - -	- - - - -	10,178.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,489.17	- - - - -	- - - - -	- - - - -	147,026.82
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	956.57
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	367,493.00
	FEDERAL					
4410	IMPACT AID	47.39	- - - - -	- - - - -	- - - - -	1,324.71
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	53,343.64
4400	TOTAL FEDERAL	47.39	- - - - -	- - - - -	- - - - -	54,668.35
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,463.72	- - - - -	- - - - -	- - - - -	611,496.15
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,020.68
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	10,465.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	195,153.22
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	227,638.90
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	79,839.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	22,396.21
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,038.31	- - - - -	22,385.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,405.97
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	147,615.18
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	16,745.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	97.50	- - - - -	- - - - -	- - - - -	97.50
5820	BUILDINGS & IMPROVEMENTS	9,617.43	- - - - -	- - - - -	- - - - -	9,617.43
5860	TEXTBOOKS	3,210.15	- - - - -	- - - - -	- - - - -	3,210.15
5830-40-50-70	OTHER	2,194.00	- - - - -	- - - - -	- - - - -	2,194.00
5800	TOTAL CAPITAL OUTLAY	15,119.08	- - - - -	- - - - -	- - - - -	15,119.08
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	569.56
5000	TOTAL EXPENDITURES	15,119.08	- - - - -	3,038.31	- - - - -	542,993.71
	CASH BALANCE 6-30-79	344.64	- - - - -	3,038.31CR	- - - - -	68,502.44
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PALOMINAS EL 02-03-49

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 13 TOTAL 17

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	371.514	1977-1978 RESIDENT & NON-RESIDENT ADM	376.707	1978-1979 RESIDENT & NON-RESIDENT ADM	447.593
ELEMENTARY	260.182	ELEMENTARY	262.635	ELEMENTARY	324.744
HIGH SCHOOL	111.332	HIGH SCHOOL	114.072	HIGH SCHOOL	122.849

1978-79 ENROLLMENT-	MALE 164	FEMALE 157	TOTAL 321
PUPILS PROMOTED	MALE 141	FEMALE 135	TOTAL 276
PUPILS RETAINED	MALE 12	FEMALE 4	TOTAL 16
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 17	FEMALE 17	TOTAL 34
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	439.593
TOTAL RESIDENT ADM	439.593
ASSESSED VALUATION	4,314,105.00
VALUATION PER RESIDENT ADM	9,813.86
COMPOSITE TAX RATE	5.3773

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	39,996.74
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	39,996.74

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	37,362.34	- - - -
	INSTRUCTION (200)	369,828.07	16,472.49
	INSTRUCTION SUPPORT (300)	4,418.20	- - - -
	OPERATION (400)	74,114.91	- - - -
	TOTAL	485,723.52	16,472.49
BONDS OUTSTANDING, JUNE 30, 1979		290,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	55,486.60	- - - - -	212.60	5,574.63
	REVENUES				
	LOCAL				
4110-20	TUITION	1,642.10	88.00	- - - - -	155.23
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	113,942.77	4,718.75	- - - - -	10,771.05
4130-90	OTHER	10,372.26	429.55	- - - - -	980.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	125,957.13	5,216.30	- - - - -	11,906.78
4200	COUNTY	1,203.93	- - - - -	- - - - -	3,767.45
4300	STATE	417,765.01	178.80	- - - - -	19,491.54
	FEDERAL				
4410	IMPACT AID	31,352.77	1,298.42	- - - - -	2,983.79
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	60,276.70	- - - - -
4400	TOTAL FEDERAL	31,352.77	1,298.42	60,276.70	2,983.79
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	631,765.44	6,693.32	60,489.30	43,704.39
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	21,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	228,585.43	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	8,000.00	- - - - -
5100	TOTAL CERTIFIED	249,585.43	- - - - -	8,000.00	- - - - -
5200	CLASSIFIED SALARIES	21,384.42	- - - - -	38,193.27	20,980.53
5300	EMPLOYEE BENEFITS	25,828.60	- - - - -	9,257.54	6,045.98
5400	SUPPLIES & MATERIALS	28,511.49	- - - - -	3,095.87	18,785.89
5500	UTILITIES & COMMUNICATIONS	17,506.45	- - - - -	- - - - -	- - - - -
5600	TUITION	120,762.69	16,472.49	- - - - -	- - - - -
5700	OTHER EXPENSES	22,144.44	- - - - -	- - - - -	6,567.17
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,157.44	- - - - -
5000	TOTAL EXPENDITURES	485,723.52	16,472.49	59,704.12	52,379.57
	CASH BALANCE 6-30-79	146,041.92	9,779.17CR	785.18	8,675.18CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,085.19	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	13,799.58	79,420.69	445.03	- - - - -	154,939.33
	REVENUES					
	LOCAL					
4110-20	TUITION	118.27	- - - - -	- - - - -	- - - - -	1,983.60
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	20,944.48	77,883.80	- - - - -	- - - - -	228,260.85
4130-90	OTHER	2,050.47	5,902.52	- - - - -	- - - - -	19,735.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	23,113.22	83,786.32	- - - - -	- - - - -	249,979.75
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,971.38
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	437,435.15
	FEDERAL					
4410	IMPACT AID	2,258.13	- - - - -	- - - - -	- - - - -	37,873.11
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,697.52	- - - - -	63,974.22
4400	TOTAL FEDERAL	2,258.13	- - - - -	3,697.52	- - - - -	101,847.33
4600	FOOD SERVICE	- - - - -	- - - - -	1,591.40	- - - - -	1,591.40
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	39,170.93	163,207.01	5,733.95	- - - - -	950,764.34
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	21,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	228,585.43
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	257,585.43
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	80,558.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	41,132.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	4,907.48	- - - - -	55,300.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,506.45
5600	TUITION	6,041.44	- - - - -	- - - - -	- - - - -	143,276.62
5700	OTHER EXPENSES	- - - - -	66,417.50	- - - - -	- - - - -	95,129.11
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,361.89	- - - - -	- - - - -	- - - - -	1,361.89
5820	BUILDINGS & IMPROVEMENTS	670.92	- - - - -	- - - - -	- - - - -	670.92
5860	TEXTBOOKS	9,854.75	- - - - -	- - - - -	- - - - -	9,854.75
5830-40-50-70	OTHER	22,067.74	- - - - -	- - - - -	- - - - -	22,067.74
5800	TOTAL CAPITAL OUTLAY	33,955.30	- - - - -	- - - - -	- - - - -	33,955.30
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,157.44
5000	TOTAL EXPENDITURES	39,996.74	66,417.50	4,907.48	- - - - -	725,601.42
	CASH BALANCE 6-30-79	826.81CR	96,789.51	826.47	- - - - -	225,162.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 9 TOTAL 9

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	121.556	1977-1978 RESIDENT & NON-RESIDENT ADM	116.353	1978-1979 RESIDENT & NON-RESIDENT ADM	106.011
ELEMENTARY	121.556	ELEMENTARY	116.353	ELEMENTARY	106.011
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 59	FEMALE 64	TOTAL 123
PUPILS PROMOTED	MALE 38	FEMALE 46	TOTAL 84
PUPILS RETAINED	MALE 4	FEMALE 2	TOTAL 6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 9	FEMALE 8	TOTAL 17
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	104.395
TOTAL RESIDENT ADM	106.011
ASSESSED VALUATION	5,788,664.00
VALUATION PER RESIDENT ADM	54,604.37
COMPOSITE TAX RATE	3.3088

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,039.19	- - - -
INSTRUCTION (200)	90,308.16	26,796.83
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	52,403.42	922.04
TOTAL	143,750.77	27,718.87
BONDS OUTSTANDING, JUNE 30, 1979	230,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	14,924.81
420 CAPITAL LEVY	40,061.30
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	27,228.77
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	82,214.68

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	26,445.57	2,616.03	972.61	8,658.59
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	85,135.23	15,790.99	- - - - -	26,082.85
4130-90	OTHER	2,925.48	542.62	- - - - -	896.27
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	88,060.71	16,333.61	- - - - -	26,979.12
4200	COUNTY	286.56	- - - - -	- - - - -	- - - - -
4300	STATE	33,942.19	4,540.17	- - - - -	6,915.10
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,472.21	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,472.21	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	148,735.03	23,489.81	10,444.82	42,552.81
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	75,395.03	11,020.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	6,485.70	- - - - -
5100	TOTAL CERTIFIED	75,395.03	11,020.00	6,485.70	- - - - -
5200	CLASSIFIED SALARIES	28,034.85	7,700.08	- - - - -	19,404.44
5300	EMPLOYEE BENEFITS	7,019.74	1,578.89	16.47	5,938.66
5400	SUPPLIES & MATERIALS	16,006.49	405.62	97.92	6,883.61
5500	UTILITIES & COMMUNICATIONS	12,910.35	922.04	- - - - -	- - - - -
5600	TUITION	- - - - -	8,092.04	- - - - -	- - - - -
5700	OTHER EXPENSES	8,384.31	- - - - -	- - - - -	8,478.95
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,217.00	634.39
5000	TOTAL EXPENDITURES	143,750.77	27,718.87	8,797.09	39,340.05
	CASH BALANCE 6-30-79	4,984.26	4,228.86CR	2,647.73	3,212.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,356.00	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	88,295.31	26,547.29	- - - - -	- - - - -	153,535.40
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	23,733.49	28,315.17	- - - - -	- - - - -	177,057.73
4130-90	OTHER	2,949.81	4,379.28	- - - - -	- - - - -	11,693.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	26,683.30	30,694.45	- - - - -	- - - - -	188,751.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	286.56
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	45,397.46
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,371.53	- - - - -	27,843.74
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,371.53	- - - - -	27,843.74
4600	FOOD SERVICE	- - - - -	- - - - -	7,761.71	- - - - -	7,761.71
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	114,978.61	57,241.74	26,133.24	- - - - -	423,576.06
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	86,415.03
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,485.70
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	92,880.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	5,197.00	- - - - -	59,336.37
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	227.48	- - - - -	14,781.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	19,236.23	- - - - -	42,629.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	428.67	- - - - -	14,261.06
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	8,092.04
5700	OTHER EXPENSES	- - - - -	18,388.75	10.00	- - - - -	31,242.01
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,328.00	- - - - -	- - - - -	- - - - -	1,328.00
5820	BUILDINGS & IMPROVEMENTS	68,075.63	- - - - -	- - - - -	- - - - -	68,075.63
5860	TEXTBOOKS	292.73	- - - - -	- - - - -	- - - - -	292.73
5830-40-50-70	OTHER	12,518.32	- - - - -	- - - - -	- - - - -	12,518.32
5800	TOTAL CAPITAL OUTLAY	82,214.68	- - - - -	- - - - -	- - - - -	82,214.68
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,851.39
5000	TOTAL EXPENDITURES	82,214.68	18,388.75	25,099.38	- - - - -	345,289.37
	CASH BALANCE 6-30-79	32,763.93	38,852.99	1,033.86	- - - - -	78,286.69
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
POMERENE EL 02-04-64

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 4 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	84.511	ELEMENTARY	90.626	ELEMENTARY	88.775		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-	MALE 52		FEMALE 28			TOTAL	80
PUPILS PROMOTED	MALE 28		FEMALE 21			TOTAL	49
PUPILS RETAINED	MALE - - -		FEMALE - - -			TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 12		FEMALE 11			TOTAL	23
DROPOUTS	MALE - - -		FEMALE - - -			TOTAL	- - -
NUMBER OF MEALS SERVED 13,017		VALUE OF DONATED COMMODITIES 2,053.99					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	88.775
TOTAL RESIDENT ADM	88.775
ASSESSED VALUATION	1,676,388.00
VALUATION PER RESIDENT ADM	18,883.56
COMPOSITE TAX RATE	3.0939

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	6,761.11
420 CAPITAL LEVY	4,773.60
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,534.71

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	1,200.03	- - - -
INSTRUCTION (200)	84,386.60	10,286.24
INSTRUCTION SUPPORT (300)	22,434.18	- - - -
OPERATION (400)	33,979.53	- - - -
TOTAL	122,000.34	10,286.24
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	26,740.67	1,706.98	- - - - -	1,525.78
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	38,599.45	3,353.47	- - - - -	2,014.84
4130-90	OTHER	2,140.50	185.97	- - - - -	111.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	40,739.95	3,539.44	- - - - -	2,126.57
4200	COUNTY	243.69	- - - - -	- - - - -	- - - - -
4300	STATE	71,132.50	2,839.72	- - - - -	1,481.80
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	779.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	779.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	138,856.81	8,086.14	779.00	5,134.15
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	57,569.50	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	18,499.92	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	76,069.42	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	22,234.50	- - - - -	- - - - -	3,000.00
5300	EMPLOYEE BENEFITS	7,433.01	- - - - -	- - - - -	715.92
5400	SUPPLIES & MATERIALS	6,201.64	- - - - -	735.56	1,810.95
5500	UTILITIES & COMMUNICATIONS	4,166.82	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	10,286.24	- - - - -	- - - - -
5700	OTHER EXPENSES	5,894.95	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	122,000.34	10,286.24	735.56	5,526.87
	CASH BALANCE 6-30-79	16,856.47	2,200.10CR	43.44	392.72CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,374.26	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	24,774.89	- - - - -	3,581.11	- - - - -	58,329.43
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,418.05	- - - - -	- - - - -	- - - - -	48,383.81
4130-90	OTHER	2,544.80	- - - - -	- - - - -	- - - - -	4,983.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,960.85	- - - - -	- - - - -	- - - - -	53,366.81
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	243.69
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	75,454.02
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	4,197.77	- - - - -	4,976.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,197.77	- - - - -	4,976.77
4600	FOOD SERVICE	- - - - -	- - - - -	4,324.48	- - - - -	4,324.48
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	31,735.74	- - - - -	12,103.36	- - - - -	196,698.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	57,569.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	18,499.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	76,069.42
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	25,234.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,148.93
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	7,030.55	- - - - -	15,778.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,166.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	10,286.24
5700	OTHER EXPENSES	- - - - -	- - - - -	50.40	- - - - -	5,945.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	5,092.64	- - - - -	- - - - -	- - - - -	5,092.64
5860	TEXTBOOKS	1,920.11	- - - - -	- - - - -	- - - - -	1,920.11
5830-40-50-70	OTHER	4,521.96	- - - - -	- - - - -	- - - - -	4,521.96
5800	TOTAL CAPITAL OUTLAY	11,534.71	- - - - -	- - - - -	- - - - -	11,534.71
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,534.71	- - - - -	7,080.95	- - - - -	157,184.67
	CASH BALANCE 6-30-79	20,201.03	- - - - -	8,022.41	- - - - -	39,530.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 8.000
ELEMENTARY 8.000
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 5.000
ELEMENTARY 5.000
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 4.958
ELEMENTARY 2.958
HIGH SCHOOL 2.000

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 4.921
TOTAL RESIDENT ADM 4.958
ASSESSED VALUATION 216,610.00
VALUATION PER RESIDENT ADM 43,688.99
COMPOSITE TAX RATE 3.3920

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	119.92	- - - -
INSTRUCTION (200)	6,841.96	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	409.81	- - - -
TOTAL	7,371.69	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,791.12	- - - - -	- - - - -	4,316.29
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,288.05	- - - - -	- - - - -	3,733.84
4130-90	OTHER	496.60	- - - - -	- - - - -	583.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,784.65	- - - - -	- - - - -	4,297.76
4200	COUNTY	13.51	- - - - -	- - - - -	- - - - -
4300	STATE	1,418.51	- - - - -	- - - - -	6,106.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	7,007.79	- - - - -	- - - - -	14,720.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	5,277.78
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	243.25
5400	SUPPLIES & MATERIALS	452.77	- - - - -	- - - - -	1,397.87
5500	UTILITIES & COMMUNICATIONS	32.04	- - - - -	- - - - -	- - - - -
5600	TUITION	6,641.96	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	244.92	- - - - -	- - - - -	456.29
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	7,371.69	- - - - -	- - - - -	7,375.19
	CASH BALANCE 6-30-79	363.90CR	- - - - -	- - - - -	7,345.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,486.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	6,107.41
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	7,021.89
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,080.52
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	8,082.41
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	13.51
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	7,525.35
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	21,728.68
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	5,277.78
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	243.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,850.64
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	32.04
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,641.96
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	701.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	14,746.88
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	6,981.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SAN SIMON UNIF DT 02-02-18

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 9 TOTAL 14

II. PUPIL DATA

	1976-1977 RESIDENT & NON-RESIDENT ADM	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
	192.776	181.255	177.747
ELEMENTARY	131.645	ELEMENTARY 112.536	ELEMENTARY 102.562
HIGH SCHOOL	61.131	HIGH SCHOOL 68.719	HIGH SCHOOL 75.185

1978-79 ENROLLMENT- MALE 100 FEMALE 98 TOTAL 198
PUPILS PROMOTED MALE 48 FEMALE 43 TOTAL 91
PUPILS RETAINED MALE 2 FEMALE 5 TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 15 FEMALE 17 TOTAL 32
DROPOUTS MALE 2 FEMALE 3 TOTAL 5
NUMBER OF MEALS SERVED 23,125 VALUE OF DONATED COMMODITIES 4,892.13

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 177.747
TOTAL RESIDENT ADM 177.747
ASSESSED VALUATION 5,657,782.00
VALUATION PER RESIDENT ADM 31,830.53
COMPOSITE TAX RATE 6.3227

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 44,646.94
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING 650,612.26
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 695,259.20

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	31,687.56	- - - -
INSTRUCTION (200)	167,794.68	14,578.98
INSTRUCTION SUPPORT (300)	46,364.46	6,220.26
OPERATION (400)	85,136.97	- - - -
TOTAL	330,983.67	20,797.24
BONDS OUTSTANDING, JUNE 30, 1979	650,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 FUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	24,866.55	1,330.42	21,475.70	2,674.27
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	218,674.70	15,001.13	- - - - -	19,778.51
4130-90	OTHER	8,816.43	524.18	- - - - -	797.17
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	227,491.13	15,525.31	- - - - -	20,569.68
4200	COUNTY	487.91	- - - - -	- - - - -	- - - - -
4300	STATE	94,570.04	1,625.31	- - - - -	17,200.07
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,424.48	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,424.48	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	347,415.63	16,481.0	30,900.18	40,444.02
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	13,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	140,141.75	11,843.34	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	27,351.52	- - - - -	17,550.40	- - - - -
5100	TOTAL CERTIFIED	180,493.27	11,843.34	17,550.40	- - - - -
5200	CLASSIFIED SALARIES	62,681.09	- - - - -	- - - - -	6,389.00
5300	EMPLOYEE BENEFITS	20,170.03	501.86	2,697.34	448.62
5400	SUPPLIES & MATERIALS	24,744.27	158.36	2,336.16	12,020.90
5500	UTILITIES & COMMUNICATIONS	18,831.83	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	2,073.42	- - - - -	- - - - -
5700	OTHER EXPENSES	24,063.18	6,220.26	- - - - -	2,562.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,709.29	- - - - -
5000	TOTAL EXPERDITURES	330,983.67	20,797.24	24,293.19	21,401.36
	CASH BALANCE 6-30-79	16,431.96	4,316.20CR	6,606.99	19,042.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,862.11	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	76,437.00	2,009.61	8,593.70	- - - - -	137,387.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	575,000.00	- - - - -	- - - - -	- - - - -	575,000.00
4150-60-70	PROPERTY TAXES	69,691.17	12,936.64	- - - - -	- - - - -	334,078.15
4130-90	OTHER	2,124.75	13,283.27	- - - - -	- - - - -	25,545.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	646,815.92	26,219.91	- - - - -	- - - - -	934,621.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	487.91
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	113,395.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,114.76	- - - - -	18,539.24
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,114.76	- - - - -	18,539.24
4600	FOOD SERVICE	- - - - -	- - - - -	7,244.12	- - - - -	7,244.12
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	723,252.92	28,229.52	24,952.58	- - - - -	1,211,675.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	13,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	151,985.09
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	44,901.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	209,887.01
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	69,050.09
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	23,817.85
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	39,259.69
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	18,831.83
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,073.42
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	32,846.28
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	529.58	- - - - -	- - - - -	- - - - -	529.58
5820	BUILDINGS & IMPROVEMENTS	686,219.67	- - - - -	- - - - -	- - - - -	686,219.67
5860	TEXTBOOKS	3,619.23	- - - - -	- - - - -	- - - - -	3,619.23
5830-40-50-70	OTHER	4,890.72	- - - - -	- - - - -	- - - - -	4,890.72
5800	TOTAL CAPITAL OUTLAY	695,259.20	- - - - -	- - - - -	- - - - -	695,259.20
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,709.29
5000	TOTAL EXPERDITURES	695,259.20	- - - - -	- - - - -	- - - - -	1,092,734.66
	CASH BALANCE 6-30-79	27,993.72	28,229.52	24,952.58	- - - - -	118,941.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 67 FEMALE 129 TOTAL 196

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,876.171	1977-1978 RESIDENT & NON-RESIDENT ADM	3,103.691	1978-1979 RESIDENT & NON-RESIDENT ADM	3,216.399		
ELEMENTARY	2,876.171	ELEMENTARY	3,103.691	ELEMENTARY	3,216.399		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1978-79 ENROLLMENT-	MALE 1,747		FEMALE 1,663			TOTAL	3,410
PUPILS PROMOTED	MALE 1,449		FEMALE 1,396			TOTAL	2,845
PUPILS RETAINED	MALE 70		FEMALE 31			TOTAL	101
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 215		FEMALE 217			TOTAL	432
DROPOUTS	MALE 2		FEMALE 1			TOTAL	3
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,212.885
TOTAL RESIDENT ADM	3,212.885
ASSESSED VALUATION	43,755,242.00
VALUATION PER RESIDENT ADM	13,618.68
COMPOSITE TAX RATE	2.8900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	290,252.81
420 CAPITAL LEVY	130,205.73
430 ADJACENT WAYS	2,820.24
440 BOND BUILDING	324,935.05
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	748,213.83

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	138,050.80	26,841.31
	INSTRUCTION (200)	1,970,348.60	198,068.37
	INSTRUCTION SUPPORT (300)	388,858.90	35,238.61
	OPERATION (400)	729,577.81	14,765.32
	TOTAL	3,226,836.11	274,911.61
BONDS OUTSTANDING, JUNE 30, 1979		3,920,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	980,997.29	87,985.75	24,370.58	59,737.64
	REVENUES				
	LOCAL				
4110-20	TUITION	2,090.68	1,484.03	- - - - -	8.97
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	13,090.58	104,724.49	- - - - -	192,723.20
4130-90	OTHER	119,949.90	8,481.75	- - - - -	8,278.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	135,131.14	114,690.27	- - - - -	161,008.01
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,794,453.14	121,766.28	- - - - -	68,791.77
	FEDERAL				
4410	IMPACT AID	390,145.42	21,009.43	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	296,945.23	- - - - -
4400	TOTAL FEDERAL	390,145.42	21,009.43	296,945.23	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	24,370.58	- - - - -
1100-4000	TOTAL REVENUE	4,280,727.01	345,421.74	321,315.81	288,537.42
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,754,557.24	181,711.31	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	314,110.90	32,538.19	33,302.42	- - - - -
5100	TOTAL CERTIFIED	2,068,668.14	214,249.50	33,302.42	- - - - -
5200	CLASSIFIED SALARIES	543,518.54	42,660.14	160,719.47	89,176.78
5300	EMPLOYEE BENEFITS	155,544.95	14,765.32	37,745.87	19,262.29
5400	SUPPLIES & MATERIALS	178,731.95	1,353.98	271.73	45,006.93
5500	UTILITIES & COMMUNICATIONS	146,799.95	- - - - -	1,202.18	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	133,572.58	1,882.67	58,807.87	12,852.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,051.39	32,127.66
5000	TOTAL EXPENDITURES	3,226,836.11	274,911.61	293,100.73	198,226.57
	CASH BALANCE 6-30-79	1,033,890.90	70,510.13	28,215.08	90,310.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,003.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,470,826.13	344,638.67	61,636.59	- - - - -	4,989,192.66
	REVENUES					
	LOCAL					
4110-20	TUITION	189.72	- - - - -	- - - - -	- - - - -	3,773.40
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	394,160.07	531,778.75	- - - - -	- - - - -	1,196,477.07
4130-90	OTHER	42,278.42	347,677.17	- - - - -	- - - - -	526,635.08
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	436,628.21	879,455.92	- - - - -	- - - - -	1,726,883.55
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,985,011.21
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	611,154.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	139,212.54	- - - - -	436,157.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	139,212.54	- - - - -	847,312.62
4600	FOOD SERVICE	- - - - -	- - - - -	224,954.53	- - - - -	224,954.53
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,907,454.34	1,224,094.59	425,803.46	- - - - -	10,773,354.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,936,268.55
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	379,951.51
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,316,220.06
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	39,950.22	- - - - -	876,025.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,122.40	- - - - -	236,440.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	214,808.58	- - - - -	440,173.17
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	148,002.13
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	348,661.81	146,120.54	- - - - -	701,098.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	36,805.89	- - - - -	- - - - -	- - - - -	36,805.89
5820	BUILDINGS & IMPROVEMENTS	461,571.29	- - - - -	- - - - -	- - - - -	461,571.29
5860	TEXTBOOKS	113,085.09	- - - - -	- - - - -	- - - - -	113,085.09
5830-40-50-70	OTHER	136,771.56	- - - - -	- - - - -	- - - - -	136,771.56
5800	TOTAL CAPITAL OUTLAY	748,213.83	- - - - -	- - - - -	- - - - -	748,213.83
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	33,179.07
5000	TOTAL EXPENDITURES	748,213.83	348,661.81	410,001.74	- - - - -	8,499,952.40
	CASH BALANCE 6-30-79	3,159,240.51	875,432.78	15,801.72	- - - - -	6,273,401.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SIERRA VISTA HS 02-05-68

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 43 FEMALE 30 TOTAL 73

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	2,082.429	HIGH SCHOOL	2,197.000	HIGH SCHOOL	2,312.834		
1978-79 ENROLLMENT-		MALE	1,234	FEMALE	1,169	TOTAL	2,403
PUPILS PROMOTED		MALE	903	FEMALE	863	TOTAL	1,766
PUPILS RETAINED		MALE	29	FEMALE	22	TOTAL	51
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	203	FEMALE	221	TOTAL	424
DROPOUTS		MALE	129	FEMALE	92	TOTAL	221

NUMBER OF MEALS SERVED 296,381 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES $3,869.01

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,220.396
TOTAL RESIDENT ADM	2,220.396
ASSESSED VALUATION	44,918,786.00
VALUATION PER RESIDENT ADM	20,230.08
COMPOSITE TAX RATE	2.1061

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	171,407.74
420 CAPITAL LEVY	198,358.59
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	369,766.33

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	190,214.73	6,481.02
	INSTRUCTION (200)	1,723,316.15	62,810.81
	INSTRUCTION SUPPORT (300)	529,387.11	1,499.20
	OPERATION (400)	899,338.64	3,454.85
	TOTAL	3,342,236.63	74,225.88
BONDS OUTSTANDING, JUNE 30, 1979		750,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	747,650.83	20,127.36	3,014.88	44,092.19
	REVENUES				
	LOCAL				
4110-20	TUITION	130,596.93	3,652.14	- - - - -	3,587.28
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	233,654.34	84,902.14	- - - - -	173,076.81
4130-90	OTHER	107,291.25	1,918.89	- - - - -	7,217.43
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	471,542.52	70,473.17	- - - - -	183,881.52
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,582,624.75	19,452.25	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	402,827.10	10,388.13	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	58,056.96	- - - - -
4400	TOTAL FEDERAL	402,827.10	10,388.13	58,056.96	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,204,645.20	116,460.91	61,071.84	227,973.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,581,477.37	50,822.43	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	378,854.84	5,375.80	42,070.50	- - - - -
5100	TOTAL CERTIFIED	1,995,332.21	56,198.23	42,070.50	- - - - -
5200	CLASSIFIED SALARIES	682,335.09	9,464.58	8,222.67	85,210.18
5300	EMPLOYEE BENEFITS	175,727.69	3,454.85	677.14	17,164.86
5400	SUPPLIES & MATERIALS	194,500.20	3,422.36	4,662.42	39,656.97
5500	UTILITIES & COMMUNICATIONS	169,871.36	- - - - -	975.00	- - - - -
5600	TUITION	- - - - -	1,394.08	250.00	- - - - -
5700	OTHER EXPENSES	124,371.08	331.80	- - - - -	11,541.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	37,977.88
5000	TOTAL EXPENDITURES	3,342,236.63	74,225.88	55,457.73	188,752.75
	CASH BALANCE 6-30-79	862,408.57	42,215.03	5,614.11	39,220.96
PER ADM (RESIDENT & NON-RESIDENT) COST		1,445.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	353,780.10	425,479.53	- - - - -	- - - - -	1,594,144.89
	REVENUES					
	LOCAL					
4110-20	TUITION	8,022.15	- - - - -	- - - - -	- - - - -	145,858.50
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	322,000.19	133,030.40	- - - - -	- - - - -	926,664.08
4130-90	OTHER	30,305.20	22,886.64	- - - - -	- - - - -	169,619.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	360,327.54	155,917.24	- - - - -	- - - - -	1,242,141.99
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,898,077.00
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	413,215.23
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	58,056.96
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	471,272.19
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	714,107.64	581,396.77	- - - - -	- - - - -	5,908,636.07
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,632,299.80
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	426,901.14
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,094,200.94
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	780,234.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	197,024.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	242,540.90
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	170,846.36
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,644.08
5700	OTHER EXPENSES	- - - - -	306,447.55	- - - - -	- - - - -	442,691.49
5810	LAND & IMPROVEMENTS	2,114.54	- - - - -	- - - - -	- - - - -	2,114.54
5820	BUILDINGS & IMPROVEMENTS	215,529.97	- - - - -	- - - - -	- - - - -	215,529.97
5860	TEXTBOOKS	8,377.26	- - - - -	- - - - -	- - - - -	8,377.26
5830-40-50-70	OTHER	140,744.56	- - - - -	- - - - -	- - - - -	140,744.56
5800	TOTAL CAPITAL OUTLAY	366,766.33	- - - - -	- - - - -	- - - - -	366,766.33
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	37,977.88
5000	TOTAL EXPENDITURES	366,766.33	306,447.55	- - - - -	- - - - -	6,333,886.07
	CASH BALANCE 6-30-79	347,341.31	274,949.22	- - - - -	- - - - -	1,891,749.80
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 9 TOTAL 20

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	328.223	ELEMENTARY	349.381	ELEMENTARY	330.800		
HIGH SCHOOL	200.251	ELEMENTARY	214.229	ELEMENTARY	206.869		
1978-79 ENROLLMENT-	127.972	HIGH SCHOOL	136.132	HIGH SCHOOL	134.657		
		MALE 220		FEMALE 185		TOTAL	405
PUPILS PROMOTED		MALE 147		FEMALE 123		TOTAL	270
PUPILS RETAINED		MALE 10		FEMALE 2		TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 29		FEMALE 27		TOTAL	56
DROPOUTS		MALE 8		FEMALE 10		TOTAL	18
NUMBER OF MEALS SERVED	24,390			VALUE OF DONATED COMMODITIES	4,069.00		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	330.826
TOTAL RESIDENT ADM	330.826
ASSESSED VALUATION	3,621,800.00
VALUATION PER RESIDENT ADM	10,957.08
COMPOSITE TAX RATE	6.5976

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	40,995.44
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	40,995.44

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	37,407.19	- - - -
INSTRUCTION (200)	303,716.88	30,047.01
INSTRUCTION SUPPORT (300)	10,252.87	810.40
OPERATION (400)	88,371.83	- - - -
TOTAL	439,748.75	30,857.41
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	27,679.20	2,948.70	2,693.84	5,912.49
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	252,645.17	18,989.97	- - - - -	40,777.55
4130-90	OTHER	11,103.90	834.59	- - - - -	1,792.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	263,749.07	19,824.56	- - - - -	42,569.74
4200	COUNTY	843.88	63.43	- - - - -	- - - - -
4300	STATE	299,153.13	9,698.41	- - - - -	3,682.06
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	47,869.55	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	47,869.55	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	591,425.26	32,525.10	90,923.19	90,184.29
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,784.84	- - - - -	- - - - -	- - - - -
5120	TEACHERS	275,916.76	14,343.93	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	5,076.65	- - - - -
5100	TOTAL CERTIFIED	302,681.60	14,343.93	5,076.65	- - - - -
5200	CLASSIFIED SALARIES	41,053.13	1,799.96	30,036.03	19,161.19
5300	EMPLOYEE BENEFITS	17,607.70	495.18	6,821.51	3,820.92
5400	SUPPLIES & MATERIALS	39,524.22	1,251.56	1,022.71	6,376.24
5500	UTILITIES & COMMUNICATIONS	22,297.99	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	12,324.28	- - - - -	- - - - -
5700	OTHER EXPENSES	16,984.11	362.50	- - - - -	6,464.52
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
8000	TOTAL EXPENDITURES	439,748.75	30,857.41	2,780.98	32,667.41
	CASH BALANCE 6-30-79	151,676.51	1,967.69	88,730.88	67,470.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,330.48	- - - - -	4,783.51	17,305.99CR

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	51,258.74	- - - - -	3,788.48	- - - - -	92,241.25
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	67,677.41	- - - - -	- - - - -	- - - - -	380,090.50
4130-90	OTHER	6,099.50	- - - - -	- - - - -	- - - - -	21,830.18
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,982.07	- - - - -	1,982.07
4100	TOTAL LOCAL	73,777.31	- - - - -	1,982.07	- - - - -	403,903.55
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	907.29
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	312,523.60
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,535.10	- - - - -	59,404.65
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,535.10	- - - - -	59,404.65
4600	FOOD SERVICE	- - - - -	- - - - -	11,033.12	- - - - -	11,033.12
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	127,036.05	- - - - -	28,930.97	- - - - -	880,613.46
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,784.84
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	290,260.69
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,076.65
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	324,122.18
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,193.60	- - - - -	97,185.71
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,160.70	- - - - -	30,906.01
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	17,122.75	- - - - -	64,277.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	22,297.99
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	12,324.28
5700	OTHER EXPENSES	- - - - -	- - - - -	220.97	- - - - -	23,640.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	229.88	- - - - -	- - - - -	- - - - -	229.88
5820	BUILDINGS & IMPROVEMENTS	9,037.52	- - - - -	- - - - -	- - - - -	9,037.52
5860	TEXTBOOKS	10,711.31	- - - - -	- - - - -	- - - - -	10,711.31
5830-40-50-70	OTHER	25,017.75	- - - - -	- - - - -	- - - - -	25,017.75
5800	TOTAL CAPITAL OUTLAY	40,995.46	- - - - -	- - - - -	- - - - -	40,995.46
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
8000	TOTAL EXPENDITURES	40,995.46	- - - - -	3,956.74	- - - - -	39,409.13
	CASH BALANCE 6-30-79	86,040.59	- - - - -	28,622.88	- - - - -	883,134.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	517.01	- - - - -	227,470.19

1978-1979 ANNUAL REPORT
TOMBSTONE UNIF DT 02-02-01

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 94 FEMALE 33 TOTAL 97

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	991.799	1977-1978 RESIDENT & NON-RESIDENT ADM	1,018.419	1978-1979 RESIDENT & NON-RESIDENT ADM	1,042.083		
ELEMENTARY	700.116	ELEMENTARY	709.828	ELEMENTARY	715.775		
HIGH SCHOOL	291.683	HIGH SCHOOL	308.591	HIGH SCHOOL	326.308		
1978-79 ENROLLMENT-		MALE 579		FEMALE 548		TOTAL	1,127
PUPILS PROMOTED		MALE 448		FEMALE 437		TOTAL	885
PUPILS RETAINED		MALE 23		FEMALE 7		TOTAL	30
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 63		FEMALE 64		TOTAL	127
DROPOUTS		MALE 22		FEMALE 14		TOTAL	36
NUMBER OF MEALS SERVED	106,156 (INCLUDES BREAKFASTS)		VALUE OF DONATED COMMODITIES	18,008.75			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,040.576
TOTAL RESIDENT ADM	1,040.576
ASSESSED VALUATION	7,997,798.00
VALUATION PER RESIDENT ADM	7,686.32
COMPOSITE TAX RATE	0.8094

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	68,375.48
420 CAPITAL LEVY	127,943.34
430 ADJACENT WATS	- - - -
440 BOND BUILDING	5,210.68
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	201,529.50

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	62,007.90	- - - -
	INSTRUCTION (200)	716,130.15	90,089.86
	INSTRUCTION SUPPORT (300)	217,653.07	9,256.45
	OPERATION (400)	255,720.66	2,355.93
	TOTAL	1,251,511.78	91,702.34
BONDS OUTSTANDING, JUNE 30, 1979		375,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	108,889.79	7,520.96	19,510.46	9,549.33
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	332,284.71	29,615.40	- - - - -	20,557.70
4130-90	OTHER	11,924.80	918.24	- - - - -	737.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	344,209.51	28,534.66	- - - - -	21,295.46
4200	COUNTY	2,654.47	204.63	- - - - -	- - - - -
4300	STATE	1,005,408.51	51,053.82	8,695.75	25,100.91
	FEDERAL				
4410	IMPACT AID	15,978.29	1,231.74	- - - - -	988.54
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	130,949.82	- - - - -
4400	TOTAL FEDERAL	15,978.29	1,231.74	130,949.82	988.54
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,471,100.57	86,540.81	159,156.03	56,934.24
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	678,615.80	52,517.50	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	131,086.27	5,250.00	29,738.41	- - - - -
5100	TOTAL CERTIFIED	835,700.07	57,767.50	29,738.41	- - - - -
5200	CLASSIFIED SALARIES	151,034.80	3,350.00	85,909.30	45,522.23
5300	EMPLOYEE BENEFITS	54,580.03	3,355.93	10,324.72	8,658.07
5400	SUPPLIES & MATERIALS	100,712.98	5,650.26	1,107.10	31,706.87
5500	UTILITIES & COMMUNICATIONS	59,652.78	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	22,280.42	- - - - -	- - - - -
5700	OTHER EXPENSES	49,831.32	500.23	352.37	15,394.71
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,130.57	14,066.80
5000	TOTAL EXPENDITURES	1,251,511.78	91,702.34	130,264.27	116,349.68
	CASH BALANCE 6-30-79	219,588.79	5,156.53CR	20,891.76	58,415.44CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,200.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	130,223.56	87,912.46	.04	2,705.98	360,352.58
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	90,323.25	70,587.88	- - - - -	- - - - -	513,168.94
4130-90	OTHER	12,842.47	7,468.85	- - - - -	- - - - -	33,893.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	71,165.72	83,856.71	- - - - -	- - - - -	547,062.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,859.10
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,090,258.99
	FEDERAL					
4410	IMPACT AID	609.28	- - - - -	- - - - -	- - - - -	18,807.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	69,122.65	- - - - -	200,072.47
4400	TOTAL FEDERAL	609.28	- - - - -	69,122.65	- - - - -	218,880.32
4600	FOOD SERVICE	- - - - -	- - - - -	59,061.52	- - - - -	59,061.52
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	201,998.56	171,769.17	128,984.21	2,705.98	2,279,274.57
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	731,131.30
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	166,074.68
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	923,205.98
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	285,816.33
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	84,889.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	123,570.69	- - - - -	262,555.70
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	13.78	- - - - -	59,666.56
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	22,280.42
5700	OTHER EXPENSES	- - - - -	72,671.20	30.00	- - - - -	138,780.53
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	6,264.00	- - - - -	- - - - -	- - - - -	6,264.00
5820	BUILDINGS & IMPROVEMENTS	133,156.73	- - - - -	- - - - -	- - - - -	133,156.73
5840	TEXTBOOKS	15,259.23	- - - - -	- - - - -	- - - - -	15,259.23
5830-40-50-70	OTHER	46,890.54	- - - - -	- - - - -	- - - - -	46,890.54
5800	TOTAL CAPITAL OUTLAY	201,529.50	- - - - -	- - - - -	- - - - -	201,529.50
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	17,217.17
5000	TOTAL EXPENDITURES	201,529.50	72,671.20	123,622.27	- - - - -	1,995,651.76
	CASH BALANCE 6-30-79	468.06	99,097.97	5,361.94	2,705.98	283,622.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 9 FEMALE 3 TOTAL 12

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	176.139	HIGH SCHOOL	191.701	HIGH SCHOOL	188.080
	176.139		191.701		188.080

1978-79 ENROLLMENT-

PUPILS PROMOTED	MALE 69	FEMALE 66	TOTAL	135
PUPILS RETAINED	MALE 9	FEMALE 2	TOTAL	10
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 13	FEMALE 16	TOTAL	29
DROPOUTS	MALE 12	FEMALE 4	TOTAL	16

NUMBER OF MEALS SERVED 48,001 VALUE OF DONATED COMMODITIES 9,180.55

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	173.998
TOTAL RESIDENT ADM	174.092
ASSESSED VALUATION	11,165,864.00
VALUATION PER RESIDENT ADM	64,137.61
COMPOSITE TAX RATE	0.3661

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	10,439.70
420 CAPITAL LEVY	38,300.08
430 ADJACENT WARS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	64,739.78

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	9,689.93	- - - -
INSTRUCTION (200)	147,151.20	20,810.71
INSTRUCTION SUPPORT (300)	57,887.68	- - - -
OPERATION (400)	77,304.22	- - - -
TOTAL	291,993.11	20,810.71
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	130,303.44	7,860.18	4,905.42	17,877.98
	REVENUES				
	LOCAL				
4110-20	TUITION	20,563.69	1,804.63	- - - - -	2,778.48
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	170,141.90	15,[illegible]	- - - - -	22,989.88
4150-90	OTHER	14,627.25	1,[illegible]	- - - - -	1,976.36
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	205,332.84	18,916.[illegible]	- - - - -	27,743.72
4200	COUNTY	477.51	- - - - -	- - - - -	- - - - -
4300	STATE	102,738.14	2,246.75	- - - - -	19,038.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4450-60	OTHER	- - - - -	- - - - -	24,930.07	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	24,930.07	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	438,601.63	29,830.10	29,835.49	64,660.25
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	134,991.61	10,870.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	37,039.20	- - - - -	[illegible]	- - - - -
5100	TOTAL CERTIFIED	172,030.81	10,870.00	[illegible]	- - - - -
5200	CLASSIFIED SALARIES	31,817.28	9,669.50	17,339.20	14,934.50
5300	EMPLOYEE BENEFITS	21,076.75	300.00	2,007.57	2,433.51
5400	SUPPLIES & MATERIALS	22,137.62	395.01	2,665.08	15,786.66
5500	UTILITIES & COMMUNICATIONS	23,265.66	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	7,129.30	- - - - -	- - - - -
5700	OTHER EXPENSES	21,785.39	935.10	- - - - -	7,265.30
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	547.25	- - - - -
5000	TOTAL EXPENDITURES	291,993.11	29,510.71	20,999.09	38,379.64
	CASH BALANCE 6-30-79	146,856.52	3,313.39	846.61	26,280.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,552.74	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	42,500.24	- - - - -	27,702.72	- - - - -	230,906.54
	REVENUES					
	LOCAL					
4110-20	TUITION	1,326.10	- - - - -	- - - - -	- - - - -	26,562.89
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	60,639.10	- - - - -	- - - - -	- - - - -	269,463.89
4150-90	OTHER	4,550.77	- - - - -	- - - - -	- - - - -	22,481.93
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	66,496.06	- - - - -	- - - - -	- - - - -	298,488.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	477.51
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	124,023.86
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4450-60	OTHER	- - - - -	- - - - -	23,710.72	- - - - -	48,640.79
4400	TOTAL FEDERAL	- - - - -	- - - - -	23,710.72	- - - - -	48,640.79
4600	FOOD SERVICE	- - - - -	- - - - -	13,500.00	- - - - -	13,500.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	89,004.30	- - - - -	64,913.44	- - - - -	710,097.21
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	145,861.61
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	41,465.20
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	180,126.81
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,709.11	- - - - -	78,945.64
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,287.50	- - - - -	26,065.81
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	31,707.28	- - - - -	72,650.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	23,265.66
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,129.30
5700	OTHER EXPENSES	- - - - -	- - - - -	522.70	- - - - -	30,408.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	35,300.08	- - - - -	- - - - -	- - - - -	35,300.08
5860	TEXTBOOKS	1,095.92	- - - - -	- - - - -	- - - - -	1,095.92
5830-40-50-70	OTHER	18,343.70	- - - - -	- - - - -	- - - - -	18,343.70
5800	TOTAL CAPITAL OUTLAY	54,739.70	- - - - -	- - - - -	- - - - -	54,739.70
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	547.25
5000	TOTAL EXPENDITURES	54,739.70	- - - - -	63,309.30	- - - - -	602,906.51
	CASH BALANCE 6-30-79	34,264.60	- - - - -	81,607.06	- - - - -	338,190.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
WILLCOX UNIF DIST 02-02-13

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 39 FEMALE 40 TOTAL 79

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,470.689	1977-1978 RESIDENT & NON-RESIDENT ADM	1,497.611	1978-1979 RESIDENT & NON-RESIDENT ADM	1,476.404				
ELEMENTARY	979.698	ELEMENTARY	983.399	ELEMENTARY	915.830				
HIGH SCHOOL	491.993	HIGH SCHOOL	514.212	HIGH SCHOOL	560.574				
1978-79 ENROLLMENT-		MALE	766	FEMALE	732	TOTAL	1,498		
PUPILS PROMOTED		MALE	582	FEMALE	626	TOTAL	1,208		
PUPILS RETAINED		MALE	37	FEMALE	25	TOTAL	62		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	116	FEMALE	66	TOTAL	182		
DROPOUTS		MALE	18	FEMALE	13	TOTAL	31		
NUMBER OF MEALS SERVED	194,380	VALUE OF DONATED COMMODITIES		19,633.44					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,400.773
TOTAL RESIDENT ADM	1,400.773
ASSESSED VALUATION	20,848,453.00
VALUATION PER RESIDENT ADM	14,880.33
COMPOSITE TAX RATE	4.2775

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	82,298.79
420 CAPITAL LEVY	120,481.83
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	182,748.62

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	87,472.80	- - - -
INSTRUCTION (200)	1,080,385.29	62,070.16
INSTRUCTION SUPPORT (300)	266,272.00	2,497.50
OPERATION (400)	405,614.79	1,990.88
TOTAL	1,819,744.72	66,558.52

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	108,612.92	8,000.00	48,341.80	11,111.00
	REVENUES				
	LOCAL				
4110-20	TUITION	92,912.00	3,399.42	- - - - -	8,890.17
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	616,579.73	22,250.09	- - - - -	58,998.63
4130-90	OTHER	21,956.47	805.33	- - - - -	2,100.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	731,448.20	26,761.84	- - - - -	69,987.70
4200	COUNTY	3,858.61	- - - - -	- - - - -	- - - - -
4300	STATE	1,121,105.05	68,977.89	78,804.08	49,573.18
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	37,072.94	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	37,072.94	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,968,029.03	101,739.72	101,019.82	130,871.09
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,372.99	- - - - -	- - - - -	- - - - -
5120	TEACHERS	990,675.20	60,022.88	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	199,621.87	- - - - -	74,442.00	- - - - -
5100	TOTAL CERTIFIED	1,100,670.03	60,022.88	74,442.00	- - - - -
5200	CLASSIFIED SALARIES	263,576.19	2,344.88	17,901.77	78,039.88
5300	EMPLOYEE BENEFITS	84,367.81	1,990.88	10,301.20	15,404.79
5400	SUPPLIES & MATERIALS	99,226.88	1,156.43	9,133.02	44,150.89
5500	UTILITIES & COMMUNICATIONS	102,745.41	- - - - -	45.00	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	70,958.44	143.47	4,997.30	17,663.32
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,819,744.72	66,558.52	129,031.68	174,879.10
	CASH BALANCE 6-30-79	148,280.91	35,181.20	32,986.96	46,207.99CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,249.48	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	103,903.74	- - - - -	10,076.77	- - - - -	284,044.03
	REVENUES					
	LOCAL					
4110-20	TUITION	3,526.00	- - - - -	- - - - -	- - - - -	108,725.68
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	139,736.98	- - - - -	- - - - -	- - - - -	837,870.43
4130-90	OTHER	11,444.77	- - - - -	- - - - -	- - - - -	36,305.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	154,703.76	- - - - -	- - - - -	- - - - -	982,901.57
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,858.61
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,318,260.79
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	63,038.11	- - - - -	100,111.05
4400	TOTAL FEDERAL	- - - - -	- - - - -	63,038.11	- - - - -	100,111.05
4600	FOOD SERVICE	- - - - -	- - - - -	60,370.47	- - - - -	60,370.47
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	258,207.50	- - - - -	123,483.35	- - - - -	2,760,148.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,372.99
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,001,598.08
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	274,063.87
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,306,034.91
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	40,997.03	- - - - -	404,540.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,972.45	- - - - -	187,737.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	56,068.60	- - - - -	209,726.50
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	102,990.63
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,292.90	- - - - -	103,048.43
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	31,116.01	- - - - -	- - - - -	- - - - -	31,116.01
5820	BUILDING & IMPROVEMENTS	79,090.83	- - - - -	- - - - -	- - - - -	79,090.83
5860	TEXTBOOKS	9,550.08	- - - - -	- - - - -	- - - - -	9,550.08
5830-40-50-70	OTHER	63,984.50	- - - - -	- - - - -	- - - - -	63,984.50
5800	TOTAL CAPITAL OUTLAY	182,748.62	- - - - -	- - - - -	- - - - -	182,748.62
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	85,000.00
5000	TOTAL EXPENDITURES	182,748.62	- - - - -	109,331.08	- - - - -	2,483,914.56
	CASH BALANCE 6-30-79	75,458.88	- - - - -	13,151.27	- - - - -	276,233.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 45
NUMBER OF TEACHERS: MALE 380 FEMALE 574 TOTAL 954

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	12,281.944	ELEMENTARY	12,402.609	ELEMENTARY	12,280.060		
HIGH SCHOOL	6,984.991	HIGH SCHOOL	6,049.240	HIGH SCHOOL	6,147.738		
1978-79 ENROLLMENT-		MALE 10,650		FEMALE 10,155		TOTAL	20,805
PUPILS PROMOTED		MALE 7,548		FEMALE 7,393		TOTAL	14,938
PUPILS RETAINED		MALE 537		FEMALE 295		TOTAL	832
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,288		FEMALE 1,235		TOTAL	2,523
DROPOUTS		MALE 307		FEMALE 246		TOTAL	553

NUMBER OF MEALS SERVED 1,870,114 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 253,671.34

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	17,986.583
TOTAL RESIDENT ADM	18,007.114
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,273,399.89
420 CAPITAL LEVY	1,382,314.25
430 ADJACENT WAYS	2,820.24
440 BOND BUILDING	1,007,986.76
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	3,666,521.14

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,195,022.12	57,507.41
	INSTRUCTION (200)	13,440,070.21	1,110,700.54
	INSTRUCTION SUPPORT (300)	2,906,748.05	173,409.67
	OPERATION (400)	4,862,053.11	49,738.18
	TOTAL	22,403,893.49	1,391,355.80
BONDS OUTSTANDING, JUNE 30, 1979		8,425,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,345,049.40	288,397.53	373,713.35	287,808.30
	REVENUES				
	LOCAL				
4110-20	TUITION	592,185.95	21,515.77	- - - - -	24,136.91
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,597,498.01	612,795.55	- - - - -	912,639.39
4150-90	OTHER	647,068.39	33,458.37	- - - - -	40,727.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,836,752.35	667,769.69	- - - - -	977,503.30
4200	COUNTY	33,919.34	539.34	- - - - -	3,767.45
4300	STATE	15,574,572.67	542,348.89	148,440.87	353,333.70
	FEDERAL				
4410	IMPACT AID	1,845,642.81	98,749.15	- - - - -	41,543.89
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,816,615.52	- - - - -
4400	TOTAL FEDERAL	1,845,642.81	98,749.15	1,816,615.52	41,543.89
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,635,936.57	1,575,804.40	2,338,769.74	1,643,756.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	316,946.76	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,638,562.18	758,123.14	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	2,436,873.36	154,825.62	798,906.94	- - - - -
5100	TOTAL CERTIFIED	14,392,382.30	912,948.76	798,906.94	- - - - -
5200	CLASSIFIED SALARIES	3,488,011.37	166,848.57	708,852.81	667,517.81
5300	EMPLOYEE BENEFITS	1,058,803.72	53,058.58	221,547.27	133,204.64
5400	SUPPLIES & MATERIALS	1,173,252.84	45,483.62	77,132.52	354,262.95
5500	UTILITIES & COMMUNICATIONS	992,954.82	1,661.20	12,335.83	- - - - -
5600	TUITION	425,605.24	176,796.06	250.00	- - - - -
5700	OTHER EXPENSES	872,883.40	34,559.01	111,771.35	152,404.42
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	8,591.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	70,014.49	205,009.62
5000	TOTAL EXPENDITURES	22,403,893.49	1,391,355.80	2,006,402.21	1,512,399.45
	CASH BALANCE 6-30-79	8,232,043.08	184,448.60	332,367.53	131,357.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,215.77	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	5,818,462.47	1,133,139.37	206,628.18	8,885.97	11,418,884.57
	REVENUES					
	LOCAL					
4110-20	TUITION	19,881.88	- - - - -	- - - - -	- - - - -	657,400.51
4140	SALE OF BONDS	575,000.00	- - - - -	- - - - -	- - - - -	575,000.00
4150-60-70	PROPERTY TAXES	1,856,719.40	986,859.20	- - - - -	- - - - -	9,948,511.55
4150-90	OTHER	273,820.78	414,412.77	- - - - -	- - - - -	1,409,287.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	24,104.85	131,257.25	155,362.10
4100	TOTAL LOCAL	2,724,902.06	1,383,271.97	24,104.85	131,257.25	12,745,561.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	38,226.13
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	16,618,695.93
	FEDERAL					
4410	IMPACT AID	45,472.31	- - - - -	- - - - -	- - - - -	2,029,408.16
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	924,675.93	- - - - -	2,741,291.45
4400	TOTAL FEDERAL	45,472.31	- - - - -	924,675.93	- - - - -	4,770,699.61
4800	FOOD SERVICE	- - - - -	- - - - -	612,377.82	- - - - -	612,377.82
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,586,836.84	2,516,411.34	1,767,766.78	137,143.22	48,204,445.53
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	316,946.76
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	12,396,685.32
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,390,605.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	16,104,238.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	298,985.68	- - - - -	5,330,216.24
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	51,390.90	- - - - -	1,517,985.11
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	848,319.13	- - - - -	2,498,450.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	442.45	- - - - -	1,007,394.30
5600	TUITION	6,041.44	- - - - -	- - - - -	- - - - -	608,892.74
5700	OTHER EXPENSES	- - - - -	920,895.66	291,539.82	- - - - -	2,384,053.67
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	122,313.19	- - - - -	- - - - -	- - - - -	122,313.19
5820	BUILDINGS & IMPROVEMENTS	2,437,457.96	- - - - -	- - - - -	- - - - -	2,437,457.96
5860	TEXTBOOKS	342,750.42	- - - - -	- - - - -	- - - - -	342,750.42
5830-40-50-70	OTHER	757,958.13	- - - - -	- - - - -	- - - - -	757,958.13
5800	TOTAL CAPITAL OUTLAY	3,660,479.70	- - - - -	- - - - -	- - - - -	3,660,479.70
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	8,591.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	33,576.45	42,834.66	351,235.22
5000	TOTAL EXPENDITURES	3,666,521.14	920,895.66	1,524,234.43	42,834.66	33,488,338.86
	CASH BALANCE 6-30-79	4,982,315.70	1,595,515.68	243,532.35	94,308.56	12,716,106.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CHEVELON BUTTE EL 03-03-05

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	46.337	1977-1978 RESIDENT & NON-RESIDENT ADM	41.632	1978-1979 RESIDENT & NON-RESIDENT ADM	46.355
ELEMENTARY	36.034	ELEMENTARY	30.414	ELEMENTARY	36.178
HIGH SCHOOL	10.303	HIGH SCHOOL	11.218	HIGH SCHOOL	10.177

1978-79 ENROLLMENT- MALE 9 FEMALE 10 TOTAL 19
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	45.181
TOTAL RESIDENT ADM	46.355
ASSESSED VALUATION	4,735,709.00
VALUATION PER RESIDENT ADM	102,161.77
COMPOSITE TAX RATE	1.1511

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	686.86	- - - -
INSTRUCTION (200)	56,750.74	2,170.57
INSTRUCTION SUPPORT (300)	5,199.82	- - - -
OPERATION (400)	8,093.47	- - - -
TOTAL	70,710.95	2,170.57

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,636.04
420 CAPITAL LEVY	5,597.87
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	9,233.91

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	9,297.29	8,627.57	- - - - -	22,508.87
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	42,884.45	- - - - -	- - - - -	3,096.40
4130-90	OTHER	8,880.16	- - - - -	- - - - -	1,083.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	51,764.61	- - - - -	- - - - -	4,179.86
4200	COUNTY	2.38	- - - - -	- - - - -	- - - - -
4300	STATE	8,581.80	- - - - -	- - - - -	9,878.71
	FEDERAL				
4410	IMPACT AID	12,946.98	- - - - -	- - - - -	7,349.46
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,736.81	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	14,683.79	- - - - -	- - - - -	7,349.46
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	84,329.86	8,627.57	- - - - -	43,816.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	13,870.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	13,870.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	10,205.50	- - - - -	- - - - -	11,790.00
5300	EMPLOYEE BENEFITS	2,368.80	- - - - -	- - - - -	1,229.80
5400	SUPPLIES & MATERIALS	2,070.98	664.27	- - - - -	9,073.34
5500	UTILITIES & COMMUNICATIONS	3,356.01	- - - - -	- - - - -	- - - - -
5600	TUITION	35,512.96	1,506.30	- - - - -	- - - - -
5700	OTHER EXPENSES	3,326.72	- - - - -	- - - - -	4,921.70
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	9,254.36
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	9,254.36
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	70,710.95	2,170.57	- - - - -	36,269.20
	CASH BALANCE 6-30-79	13,618.91	6,457.00	- - - - -	7,847.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,525.42	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	37,994.46	- - - - -	- - - - -	- - - - -	78,428.18
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,555.69	- - - - -	- - - - -	- - - - -	60,536.54
4130-90	OTHER	926.63	- - - - -	- - - - -	- - - - -	10,890.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	15,482.32	- - - - -	- - - - -	- - - - -	71,426.78
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2.38
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	18,460.51
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	20,296.44
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,736.81
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	22,033.25
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	52,476.78	- - - - -	- - - - -	- - - - -	190,351.11
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	13,870.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	13,870.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	21,995.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,598.60
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	11,808.57
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,356.01
5600	TUITION	2,699.70	- - - - -	- - - - -	- - - - -	39,718.96
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	8,248.42
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,576.97	- - - - -	- - - - -	- - - - -	1,576.97
5860	TEXTBOOKS	83.71	- - - - -	- - - - -	- - - - -	83.71
5830-40-50-70	OTHER	4,899.91	- - - - -	- - - - -	- - - - -	14,154.27
5800	TOTAL CAPITAL OUTLAY	6,560.59	- - - - -	- - - - -	- - - - -	15,814.95
5900	TRANSFER TO OTHER FUNDS	26.38CR	- - - - -	- - - - -	- - - - -	26.38CR
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,233.91	- - - - -	- - - - -	- - - - -	118,384.63
	CASH BALANCE 6-30-79	43,242.87	- - - - -	- - - - -	- - - - -	71,986.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 12 FEMALE 11 TOTAL 23

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	386.972	1977-1978 RESIDENT & NON-RESIDENT ADM	388.895	1978-1979 RESIDENT & NON-RESIDENT ADM	419.035		
ELEMENTARY	272.264	ELEMENTARY	264.159	ELEMENTARY	301.784		
HIGH SCHOOL	114.708	HIGH SCHOOL	124.737	HIGH SCHOOL	117.251		
1978-79 ENROLLMENT-		MALE 205		FEMALE 214		TOTAL	419
PUPILS PROMOTED		MALE 165		FEMALE 167		TOTAL	332
PUPILS RETAINED		MALE 5		FEMALE 6		TOTAL	11
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 55		FEMALE 28		TOTAL	83
DROPOUTS		MALE 3		FEMALE 5		TOTAL	8
NUMBER OF MEALS SERVED	37,145	VALUE OF DONATED COMMODITIES		4,936.53			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	411.873
TOTAL RESIDENT ADM	416.035
ASSESSED VALUATION	6,171,834.00
VALUATION PER RESIDENT ADM	14,834.89
COMPOSITE TAX RATE	3.1421

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	262,019.02
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	262,019.02

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	24,605.85	- - - -
	INSTRUCTION (200)	418,109.45	52,944.82
	INSTRUCTION SUPPORT (300)	99,327.20	- - - -
	OPERATION (400)	147,313.58	854.99
	TOTAL	689,356.08	53,799.81
BONDS OUTSTANDING, JUNE 30, 1979		340,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	395,756.91	67,857.57	14,929.80	9,050.28
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	99,244.90	- - - -	- - - -	50,503.43
4130-90	OTHER	12,670.60	- - - -	- - - -	3,338.78
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	111,915.50	- - - -	- - - -	53,842.21
4200	COUNTY	23.03	- - - -	- - - -	- - - -
4300	STATE	319,934.45	27,533.92	8,039.72	5,298.58
	FEDERAL				
4410	IMPACT AID	5,058.10	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	45,980.29	- - - -
4400	TOTAL FEDERAL	5,058.10	- - - -	45,980.29	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	832,687.99	95,391.49	68,949.81	68,191.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -
5120	TEACHERS	320,134.67	28,545.00	16,716.29	- - - -
5112-19-30	OTHER CERTIFIED	68,151.32	4,293.00	6,967.93	- - - -
5100	TOTAL CERTIFIED	388,285.99	32,838.00	23,684.22	- - - -
5200	CLASSIFIED SALARIES	81,119.68	4,652.01	21,825.80	5,985.80
5300	EMPLOYEE BENEFITS	32,501.88	1,100.03	5,126.20	694.11
5400	SUPPLIES & MATERIALS	40,871.65	3,549.75	1,480.59	6,437.86
5500	UTILITIES & COMMUNICATIONS	40,963.23	- - - -	- - - -	- - - -
5600	TUITION	69,785.95	4,160.05	- - - -	- - - -
5700	OTHER EXPENSES	35,827.70	7,499.97	299.55	7,814.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	3,100.00	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	3,100.00	- - - -
5900	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	42.02	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	689,356.08	53,799.81	55,558.38	21,932.01
	CASH BALANCE 6-30-79	143,331.91	41,591.68	13,391.43	46,259.06
PER ADM (RESIDENT & NON-RESIDENT) COST		1,645.10	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	119,132.09	13,545.04	4,779.87	- - - -	625,051.56
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	81,992.99	18,706.91	- - - -	- - - -	250,448.23
4130-90	OTHER	39,419.38	- - - -	- - - -	- - - -	55,428.76
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	121,412.37	18,706.91	- - - -	- - - -	305,876.99
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	23.03
4300	STATE	- - - -	- - - -	- - - -	- - - -	360,806.67
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	5,058.10
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	177,023.33	- - - -	17,056.21	- - - -	240,059.83
4400	TOTAL FEDERAL	177,023.33	- - - -	17,056.21	- - - -	245,117.93
4600	FOOD SERVICE	- - - -	- - - -	14,968.04	- - - -	14,968.04
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	417,567.79	32,251.95	36,804.12	- - - -	1,551,844.22
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	- - - -
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	365,395.96
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	79,412.25
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	444,808.21
5200	CLASSIFIED SALARIES	- - - -	- - - -	7,677.36	- - - -	122,260.65
5300	EMPLOYEE BENEFITS	- - - -	- - - -	467.89	- - - -	39,890.11
5400	SUPPLIES & MATERIALS	- - - -	- - - -	27,189.37	- - - -	79,529.22
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	40,963.23
5600	TUITION	2,846.10	- - - -	- - - -	- - - -	76,792.10
5700	OTHER EXPENSES	- - - -	17,800.00	- - - -	- - - -	69,241.46
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	35,975.97	- - - -	- - - -	- - - -	35,975.97
5820	BUILDINGS & IMPROVEMENTS	198,944.82	- - - -	- - - -	- - - -	198,944.82
5860	TEXTBOOKS	7,848.85	- - - -	- - - -	- - - -	7,848.85
5830-40-50-70	OTHER	18,403.28	- - - -	- - - -	- - - -	21,503.28
5800	TOTAL CAPITAL OUTLAY	259,172.92	- - - -	- - - -	- - - -	262,272.92
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	42.02
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	262,019.02	17,800.00	35,334.62	- - - -	1,135,799.92
	CASH BALANCE 6-30-79	155,548.77	14,451.95	1,469.50	- - - -	416,044.30
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - -	- - - -	- - - -	- - - -	- - - -

1978-1979 ANNUAL REPORT
FLAGSTAFF UNIF DT 03-02-01

I. GENERAL
NUMBER OF SCHOOLS: 14
NUMBER OF TEACHERS: MALE 168 FEMALE 313 TOTAL 481

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	8,151.108	1977-1978 RESIDENT & NON-RESIDENT ADM	8,246.718			1978-1979 RESIDENT & NON-RESIDENT ADM	8,338.600		
ELEMENTARY	5,482.187	ELEMENTARY	5,473.801			ELEMENTARY	5,599.998		
HIGH SCHOOL	2,668.939	HIGH SCHOOL	2,772.915			HIGH SCHOOL	2,738.602		
1978-79 ENROLLMENT-		MALE	4,274	FEMALE	4,142			TOTAL	8,416
PUPILS PROMOTED		MALE	3,545	FEMALE	3,445			TOTAL	6,990
PUPILS RETAINED		MALE	98	FEMALE	54			TOTAL	150
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	605	FEMALE	624			TOTAL	1,229
DROPOUTS		MALE	88	FEMALE	61			TOTAL	149

NUMBER OF MEALS SERVED 586,572 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 93,887.63

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	8,224.367
TOTAL RESIDENT ADM	8,224.367
ASSESSED VALUATION	142,945,010.00
VALUATION PER RESIDENT ADM	17,380.67
COMPOSITE TAX RATE	5.0302

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	806,732.66
420 CAPITAL LEVY	633,865.44
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	4,486,680.42
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	5,929,278.52

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	322,763.98	10,132.46
	INSTRUCTION (200)	7,084,240.52	846,776.76
	INSTRUCTION SUPPORT (300)	1,849,230.70	159,830.38
	OPERATION (400)	1,599,348.61	- - - -
	TOTAL	10,855,583.81	1,016,739.60
BONDS OUTSTANDING, JUNE 30, 1979		7,705,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	36,336.27CR	197,312.87	69,491.40	112,872.81
	REVENUES				
	LOCAL				
4110-20	TUITION	88,218.44	183.43	- - - - -	38.51
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,528,683.82	672,644.09	- - - - -	385,089.87
4130-90	OTHER	92,649.26	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,823.02	- - - - -
4100	TOTAL LOCAL	3,709,551.32	672,797.52	2,823.02	385,128.38
4200	COUNTY	480.67	- - - - -	- - - - -	- - - - -
4300	STATE	5,921,265.66	125,138.19	188,900.54	203,815.85
	FEDERAL				
4410	IMPACT AID	248,115.53	- - - - -	- - - - -	- - - - -
4420	JOM	271.55	- - - - -	- - - - -	- - - - -
4430-40	OTHER	806,714.57	- - - - -	798,774.86	- - - - -
4400	TOTAL FEDERAL	1,055,101.65	- - - - -	798,774.86	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	310.18	- - - - -	3,139.04	- - - - -
1100-4900	TOTAL REVENUE	10,650,351.23	995,248.28	1,083,118.89	681,516.74
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,560.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	6,279,623.81	754,737.95	420,461.87	- - - - -
5112-19-30	OTHER CERTIFIED	1,278,959.92	157,501.09	84,287.88	- - - - -
5100	TOTAL CERTIFIED	7,596,113.73	912,239.04	504,749.75	- - - - -
5200	CLASSIFIED SALARIES	1,361,054.21	48,191.55	265,259.30	3,058.40
5300	EMPLOYEE BENEFITS	529,892.35	35,228.10	119,129.15	817.63
5400	SUPPLIES & MATERIALS	357,711.20	6,820.69	40,465.62	5,938.50
5500	UTILITIES & COMMUNICATIONS	525,535.56	- - - - -	1,608.13	- - - - -
5600	TUITION	114,709.59	14,029.82	5,096.09	- - - - -
5700	OTHER EXPENSES	370,567.17	230.40	28,095.71	677,449.12
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	27,713.94	16,104.43
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	27,713.94	16,104.43
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	470.96	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,855,583.81	1,016,739.60	992,588.65	703,368.08
	CASH BALANCE 6-30-79	205,232.58CR	81,494.32CR	70,530.24	21,851.34CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,301.65	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	8,513,522.54	385,326.78	10,641.45	- - - - -	9,252,518.98
	REVENUES					
	LOCAL					
4110-20	TUITION	4,992.30	- - - - -	- - - - -	- - - - -	93,402.68
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,466,879.53	1,744,874.70	- - - - -	- - - - -	7,778,171.71
4130-90	OTHER	69,369.29	911,282.24	64,458.98	113,572.89	1,251,332.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	9,293.91	- - - - -	12,116.93
4100	TOTAL LOCAL	1,541,241.12	2,656,156.94	73,752.87	113,572.89	9,135,024.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	480.67
4300	STATE	- - - - -	597.67	- - - - -	- - - - -	6,439,714.93
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	248,115.53
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	271.55
4430-40	OTHER	- - - - -	- - - - -	447,419.53	- - - - -	2,052,908.99
4400	TOTAL FEDERAL	- - - - -	- - - - -	447,419.53	- - - - -	2,301,296.07
4600	FOOD SERVICE	- - - - -	- - - - -	310,709.38	- - - - -	310,709.38
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,449.22
1100-4000	TOTAL REVENUE	10,054,763.66	3,042,081.39	842,523.23	113,572.89	27,443,173.31
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,560.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,454,823.63
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	7,080.00	- - - - -	1,527,798.89
5100	TOTAL CERTIFIED	- - - - -	- - - - -	7,080.00	- - - - -	9,020,182.52
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	229,066.45	846.33	1,907,476.24
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	44,245.34	132.03	729,444.80
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	523,937.08	- - - - -	934,873.09
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	9,718.86	- - - - -	536,862.55
5600	TUITION	24.43	- - - - -	- - - - -	- - - - -	133,859.93
5700	OTHER EXPENSES	- - - - -	1,183,635.08	14,415.35	3,933.48	2,248,326.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	74,443.06	- - - - -	- - - - -	- - - - -	74,443.06
5820	BUILDINGS & IMPROVEMENTS	5,183,627.80	- - - - -	- - - - -	- - - - -	5,183,627.80
5860	TEXTBOOKS	195,514.16	- - - - -	- - - - -	- - - - -	195,514.16
5830-40-50-70	OTHER	475,669.27	- - - - -	- - - - -	104.25	519,591.89
5800	TOTAL CAPITAL OUTLAY	5,929,254.09	- - - - -	- - - - -	104.25	5,973,176.71
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	470.96
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,929,278.52	1,183,635.08	828,483.08	5,016.09	21,484,672.91
	CASH BALANCE 6-30-79	4,125,485.14	1,858,446.31	14,040.15	108,556.80	5,958,500.40
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 9 FEMALE 12 TOTAL 21

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	220.882	1977-1978 RESIDENT & NON-RESIDENT ADM	240.668	1978-1979 RESIDENT & NON-RESIDENT ADM	236.072		
ELEMENTARY	148.812	ELEMENTARY	166.838	ELEMENTARY	170.758		
HIGH SCHOOL	72.050	HIGH SCHOOL	73.830	HIGH SCHOOL	65.314		
1978-79 ENROLLMENT-		MALE 105		FEMALE 139		TOTAL	244
PUPILS PROMOTED		MALE 75		FEMALE 115		TOTAL	190
PUPILS RETAINED		MALE - -		FEMALE 1		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 27		FEMALE 22		TOTAL	49
DROPOUTS		MALE 3		FEMALE 1		TOTAL	4
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	225.881
TOTAL RESIDENT ADM	234.072
ASSESSED VALUATION	8,994,043.00
VALUATION PER RESIDENT ADM	25,607.68
COMPOSITE TAX RATE	5.1654

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	176,201.12
420 CAPITAL LEVY	17,067.92
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	193,269.04

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	42,440.37	- - - -
	INSTRUCTION (200)	274,339.63	22,775.52
	INSTRUCTION SUPPORT (300)	105,177.23	- - - -
	OPERATION (400)	112,921.84	- - - -
	TOTAL	534,879.07	22,775.52
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	173,913.31	1,601.98CR	13,000.70	49,599.40
	REVENUES				
	LOCAL				
4110-20	TUITION	13,625.94	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	115,264.54	10,404.06	- - - - -	9,059.09
4130-90	OTHER	45,319.94	2,548.30	- - - - -	1,986.38
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	174,210.42	12,952.36	- - - - -	11,045.47
4200	COUNTY	12.71	- - - - -	- - - - -	- - - - -
4300	STATE	94,366.56	- - - - -	3,041.81	1,851.29
	FEDERAL				
4410	IMPACT AID	276,976.25	26,928.71	- - - - -	17,398.86
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	71,971.79	7,652.57	14,651.86	3,029.35
4400	TOTAL FEDERAL	348,948.04	34,581.28	14,651.86	20,428.21
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	791,451.04	45,931.66	30,694.37	82,924.37
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	290,143.47	8,125.45	3,855.88	- - - - -
5112-19-30	OTHER CERTIFIED	22,500.00	- - - - -	9,046.70	- - - - -
5100	TOTAL CERTIFIED	337,643.47	8,125.45	12,902.58	- - - - -
5200	CLASSIFIED SALARIES	57,577.14	- - - - -	- - - - -	21,861.52
5300	EMPLOYEE BENEFITS	20,350.37	- - - - -	1,515.63	2,671.86
5400	SUPPLIES & MATERIALS	35,507.59	748.52	903.73	11,930.65
5500	UTILITIES & COMMUNICATIONS	43,947.71	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	39,852.79	13,901.55	161.65	9,256.10
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	21,390.36
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	21,390.36
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,546.19	- - - - -
5000	TOTAL EXPENDITURES	534,879.07	22,775.52	18,029.78	67,110.49
	CASH BALANCE 6-30-79	256,571.97	23,156.14	12,664.59	15,813.88
PER ADM (RESIDENT & NON-RESIDENT) COST		2,265.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	85,265.66	- - - - -	- - - - -	- - - - -	320,177.09
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,625.94
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	54,818.45	- - - - -	- - - - -	- - - - -	189,546.14
4130-90	OTHER	5,992.73	- - - - -	- - - - -	- - - - -	55,847.35
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	60,811.18	- - - - -	- - - - -	- - - - -	259,019.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	12.71
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	99,259.66
	FEDERAL					
4410	IMPACT AID	65,029.47	- - - - -	- - - - -	- - - - -	386,333.29
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	16,344.62	- - - - -	- - - - -	- - - - -	113,650.19
4400	TOTAL FEDERAL	81,374.09	- - - - -	- - - - -	- - - - -	499,983.48
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	227,450.93	- - - - -	- - - - -	- - - - -	1,178,452.37
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	302,124.80
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	31,546.70
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	358,671.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	79,438.66
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	24,537.86
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	48,090.49
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	43,947.71
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	63,172.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,012.96	- - - - -	- - - - -	- - - - -	5,012.96
5820	BUILDINGS & IMPROVEMENTS	131,981.99	- - - - -	- - - - -	- - - - -	131,981.99
5860	TEXTBOOKS	10,136.81	- - - - -	- - - - -	- - - - -	10,136.81
5830-40-50-70	OTHER	46,137.28	- - - - -	- - - - -	- - - - -	67,527.64
5800	TOTAL CAPITAL OUTLAY	193,269.04	- - - - -	- - - - -	- - - - -	214,659.40
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,546.19
5000	TOTAL EXPENDITURES	193,269.04	- - - - -	- - - - -	- - - - -	836,063.90
	CASH BALANCE 6-30-79	34,181.89	- - - - -	- - - - -	- - - - -	342,388.47
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MAINE CONSOLIDAT E 03-03-10

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 5 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	61.927	1977-1978 RESIDENT & NON-RESIDENT ADM	54.885	1978-1979 RESIDENT & NON-RESIDENT ADM	59.982			
ELEMENTARY	37.781	ELEMENTARY	39.052	ELEMENTARY	46.671			
HIGH SCHOOL	24.146	HIGH SCHOOL	15.833	HIGH SCHOOL	13.311			
1978-79 ENROLLMENT-		MALE	26	FEMALE	20	TOTAL	46	
PUPILS PROMOTED		MALE	7	FEMALE	3	TOTAL	10	
PUPILS RETAINED		MALE	1	FEMALE	- - -	TOTAL	1	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	- - -	FEMALE	- - -	TOTAL	- - -	
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -	

NUMBER OF MEALS SERVED 8,974 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 1,952.68

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	57.929
TOTAL RESIDENT ADM	59.982
ASSESSED VALUATION	5,321,[illegible].00
VALUATION PER RESIDENT ADM	94,[illegible].09
COMPOSITE TAX RATE	3.1208

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	4,287.37
420 CAPITAL LEVY	2,561.08
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,818.45

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	536.05	- - - -
INSTRUCTION (200)	92,208.22	7,462.06
INSTRUCTION SUPPORT (300)	- - - -	4,650.00
OPERATION (400)	30,237.31	- - - -
TOTAL	122,981.58	12,112.06

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	7,347.74CR	3,778.61	2,084.44	6,238.96
	REVENUES				
	LOCAL				
4110-20	TUITION	1,065.50	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	54,419.75	10,494.45	- - - - -	30,104.03
4130-90	OTHER	4,987.85	976.60	- - - - -	2,823.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	60,473.10	11,471.05	- - - - -	32,927.44
4200	COUNTY	3.18	- - - - -	- - - - -	- - - - -
4300	STATE	12,558.43	1,839.75	- - - - -	14,548.65
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	65,998.89	- - - - -	3,006.34	- - - - -
4400	TOTAL FEDERAL	65,998.89	- - - - -	3,006.34	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	131,685.86	17,089.41	5,060.78	53,715.05
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	54,144.50	6,342.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,491.50	- - - - -	2,441.25	- - - - -
5100	TOTAL CERTIFIED	55,636.00	6,342.00	2,441.25	- - - - -
5200	CLASSIFIED SALARIES	16,971.53	- - - - -	- - - - -	20,815.52
5300	EMPLOYEE BENEFITS	7,889.95	- - - - -	246.38	5,131.62
5400	SUPPLIES & MATERIALS	5,144.15	1,120.06	434.84	7,826.46
5500	UTILITIES & COMMUNICATIONS	6,499.87	- - - - -	- - - - -	- - - - -
5600	TUITION	26,056.59	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,783.49	4,650.00	25.00	1,773.41
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	13,385.85
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	13,385.85
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,491.64	- - - - -
5000	TOTAL EXPENDITURES	122,981.58	12,112.06	4,639.11	48,932.88
	CASH BALANCE 6-30-79	8,704.28	4,977.35	421.67	4,782.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,050.31	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	31,280.51	- - - - -	.67CR	- - - - -	36,004.11
	REVENUES					
	LOCAL					
4110-20	TUITION	50.00	- - - - -	- - - - -	- - - - -	1,115.50
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,737.66	- - - - -	- - - - -	- - - - -	104,755.89
4130-90	OTHER	328.27	- - - - -	- - - - -	- - - - -	9,116.13
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	10,115.93	- - - - -	- - - - -	- - - - -	114,987.52
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3.18
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	28,946.83
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,608.79	- - - - -	72,614.02
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,608.79	- - - - -	72,614.02
4600	FOOD SERVICE	- - - - -	- - - - -	2,725.95	- - - - -	2,725.95
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	41,396.44	- - - - -	6,334.07	- - - - -	255,281.61
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	60,486.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,932.75
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	64,419.25
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	37,787.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	13,267.95
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	5,549.75	- - - - -	20,075.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,499.87
5600	TUITION	1,721.80	- - - - -	- - - - -	- - - - -	27,778.39
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	11,231.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,555.65	- - - - -	- - - - -	- - - - -	1,555.65
5860	TEXTBOOKS	1,397.23	- - - - -	- - - - -	- - - - -	1,397.23
5830-40-50-70	OTHER	2,143.77	- - - - -	- - - - -	- - - - -	15,529.62
5800	TOTAL CAPITAL OUTLAY	5,096.65	- - - - -	- - - - -	- - - - -	18,482.50
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,491.64
5000	TOTAL EXPENDITURES	6,818.45	- - - - -	5,549.75	- - - - -	201,033.81
	CASH BALANCE 6-30-79	34,577.99	- - - - -	784.32	- - - - -	54,247.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 39 FEMALE 68 TOTAL 107

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 1,786.252
ELEMENTARY 1,202.771
HIGH SCHOOL 583.481
1977-1978 RESIDENT & NON-RESIDENT ADM 1,800.235
ELEMENTARY 1,180.770
HIGH SCHOOL 619.465
1978-1979 RESIDENT & NON-RESIDENT ADM 1,869.439
ELEMENTARY 1,297.045
HIGH SCHOOL 571.394

1978-79 ENROLLMENT-	MALE 1,011	FEMALE 996	TOTAL	2,007
PUPILS PROMOTED	MALE 739	FEMALE 753	TOTAL	1,492
PUPILS RETAINED	MALE 53	FEMALE 36	TOTAL	89
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 116	FEMALE 101	TOTAL	217
DROPOUTS	MALE 6	FEMALE 2	TOTAL	8

NUMBER OF MEALS SERVED 201,370 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 27,824.00

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,719.116
TOTAL RESIDENT ADM 1,754.408
ASSESSED VALUATION 149,950,078.00
VALUATION PER RESIDENT ADM 85,470.47
COMPOSITE TAX RATE 3.3173

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	303,191.61
420 CAPITAL LEVY	845,206.59
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	933,885.86
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,082,283.06

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	352,923.71	80,790.37
	INSTRUCTION (200)	2,001,733.16	133,986.99
	INSTRUCTION SUPPORT (300)	636,941.45	- - - -
	OPERATION (400)	1,019,858.29	25,144.76
	TOTAL	4,011,456.61	209,922.12
BONDS OUTSTANDING, JUNE 30, 1979		16,470,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	200,120.81	149,644.00	87,017.79	134,232.57
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,605,025.85	189,693.32	- - - - -	252,025.25
4130-90	OTHER	218,848.35	5,501.68	- - - - -	32,819.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,823,874.20	195,195.00	- - - - -	284,844.94
4200	COUNTY	1,610.63	- - - - -	- - - - -	- - - - -
4300	STATE	14,381.35	- - - - -	6,081.75	30,480.30
	FEDERAL				
4410	IMPACT AID	599,471.19	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	403,199.53	- - - - -
4400	TOTAL FEDERAL	599,471.19	- - - - -	403,199.53	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,439,468.18	284,839.09	496,279.07	449,357.81
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,508,267.05	104,303.45	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	503,327.98	37,493.00	196,584.38	- - - - -
5100	TOTAL CERTIFIED	2,045,095.03	141,796.45	196,584.38	- - - - -
5200	CLASSIFIED SALARIES	876,078.14	28,158.15	170,766.82	143,520.87
5300	EMPLOYEE BENEFITS	219,015.36	10,192.95	64,342.32	31,158.25
5400	SUPPLIES & MATERIALS	235,642.70	7,048.17	19,861.12	86,873.37
5500	UTILITIES & COMMUNICATIONS	239,573.40	14,951.81	- - - - -	- - - - -
5600	TUITION	71,126.27	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	328,925.71	9,774.59	20,914.65	5,203.63
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	68,827.43
5000	TOTAL EXPENDITURES	4,011,456.61	209,922.12	478,449.29	325,583.55
	CASH BALANCE 6-30-79	628,011.57	74,916.97	17,829.78	123,774.26
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,218.19	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,695,954.70	884,294.39	84,292.04	- - - - -	3,235,556.39
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	732,092.31	1,482,001.97	- - - - -	- - - - -	6,180,838.70
4130-90	OTHER	11,572.10	1,259,837.92	- - - - -	- - - - -	1,528,379.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1.40	54,883.36	54,884.76
4100	TOTAL LOCAL	743,664.41	2,741,839.89	1.40	54,883.36	7,764,103.20
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,610.63
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	50,953.40
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	599,471.19
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	99,949.80	- - - - -	503,149.33
4400	TOTAL FEDERAL	- - - - -	- - - - -	99,949.80	- - - - -	1,102,620.41
4600	FOOD SERVICE	- - - - -	- - - - -	58,603.78	- - - - -	58,603.78
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,439,619.11	3,806,134.28	239,846.92	54,883.36	12,210,427.81
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,612,570.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	737,395.36
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,383,465.86
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	57,467.71	- - - - -	1,299,991.69
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	11,341.69	- - - - -	332,050.57
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	94,888.09	- - - - -	414,313.45
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	254,525.21
5600	TUITION	3,656.10	- - - - -	- - - - -	- - - - -	74,782.37
5700	OTHER EXPENSES	- - - - -	2,562,205.00	10.00	- - - - -	2,927,033.58
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	770,599.25	- - - - -	- - - - -	- - - - -	770,599.25
5820	BUILDINGS & IMPROVEMENTS	62,211.60	- - - - -	- - - - -	- - - - -	62,211.60
5860	TEXTBOOKS	42,987.94	- - - - -	- - - - -	- - - - -	42,987.94
5830-40-50-70	OTHER	202,826.17	- - - - -	- - - - -	- - - - -	202,826.17
5800	TOTAL CAPITAL OUTLAY	1,078,626.96	- - - - -	- - - - -	- - - - -	1,078,626.96
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	2,337.76	71,165.19
5000	TOTAL EXPENDITURES	1,082,283.06	2,562,205.00	163,707.49	2,337.76	9,835,944.88
	CASH BALANCE 6-30-79	1,387,336.05	1,043,929.28	76,139.43	52,545.60	5,374,482.93
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
TUBA CITY UNIF DT 03-02-15

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 80 FEMALE 92 TOTAL 182

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	3,668.708	1977-1978 RESIDENT & NON-RESIDENT ADM	3,617.335	1978-1979 RESIDENT & NON-RESIDENT ADM	3,979.118		
ELEMENTARY	1,716.470	ELEMENTARY	1,761.616	ELEMENTARY	1,737.354		
HIGH SCHOOL	953.235	HIGH SCHOOL	1,065.719	HIGH SCHOOL	1,237.764		
1978-79 ENROLLMENT-		MALE 1,725		FEMALE 1,754		TOTAL	3,479
PUPILS PROMOTED		MALE 630		FEMALE 625		TOTAL	1,255
PUPILS RETAINED		MALE 31		FEMALE 20		TOTAL	51
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 198		FEMALE 197		TOTAL	395
DROPOUTS		MALE 18		FEMALE 18		TOTAL	36

NUMBER OF MEALS SERVED 530,329 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 60,719.81

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,783.340
TOTAL RESIDENT ADM	3,908.754
ASSESSED VALUATION	20,851,567.00
VALUATION PER RESIDENT ADM	7,104.68
COMPOSITE TAX RATE	8.4671

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	217,537.48	- - - -
	INSTRUCTION (200)	2,397,696.64	189,416.29
	INSTRUCTION SUPPORT (500)	701,468.61	42,881.71
	OPERATION (400)	1,382,627.50	- - - -
	TOTAL	4,699,330.23	232,298.00
BONDS OUTSTANDING, JUNE 30, 1979		3,315,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	823,029.52
420 CAPITAL LEVY	82,685.41
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,780,788.71
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,686,503.64

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,085,186.53	51,714.19CR	491,017.49	50,960.37
	REVENUES				
	LOCAL				
4110-20	TUITION	138,373.97	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	292,980.81	349,037.63	- - - -	476,703.10
4130-90	OTHER	55,540.43	315.00	- - - -	4,147.91
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	476,905.21	349,352.63	- - - -	480,851.01
4200	COUNTY	150.91	- - - -	- - - -	- - - -
4300	STATE	2,800,224.26	31,763.42	66,301.99	71,036.94
	FEDERAL				
4410	IMPACT AID	419,317.89	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	128,823.60	- - - -
4430-40	OTHER	- - - -	- - - -	725,514.50	- - - -
4400	TOTAL FEDERAL	419,317.89	- - - -	854,338.10	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	4,781,784.80	329,401.86	1,401,657.58	602,848.32
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	40,402.13	- - - -	- - - -	- - - -
5120	TEACHERS	1,984,648.78	127,619.97	63,584.33	- - - -
5112-19-30	OTHER CERTIFIED	268,956.33	24,856.12	198,504.55	- - - -
5100	TOTAL CERTIFIED	2,294,007.22	152,776.09	262,088.88	- - - -
5200	CLASSIFIED SALARIES	884,741.80	53,568.81	532,317.56	177,117.36
5300	EMPLOYEE BENEFITS	191,658.32	14,133.86	134,264.52	35,052.28
5400	SUPPLIES & MATERIALS	530,157.27	4,979.46	173,576.14	104,118.90
5500	UTILITIES & COMMUNICATIONS	419,968.62	- - - -	- - - -	- - - -
5600	TUITION	26,283.59	- - - -	- - - -	- - - -
5700	OTHER EXPENSES	359,515.41	6,291.24	48,512.66	41,861.93
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	1,672.63	- - - -
	NON-SPECIFIED EXPENDITURES	1,.1 - - -	548.54	36,784.23	98,528.38
5000	TOTAL EXPENDITURES	4,669,330.23	232,298.00	1,186,185.82	448,676.85
	CASH BALANCE 6-30-79	89,432.57	97,105.86	215,456.98	104,169.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,079.54	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,948,073.40	134,283.09	245,156.75	17,096.08	3,918,039.52
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	138,373.97
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	477,770.23	463,091.79	- - - -	- - - -	2,049,593.56
4130-90	OTHER	3,716.64	62,497.48	- - - -	107,178.91	233,394.37
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	481,486.87	525,589.27	- - - -	107,178.91	2,421,361.90
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	150.91
4300	STATE	- - - -	- - - -	- - - -	- - - -	2,959,326.61
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	419,317.89
4420	JOM	- - - -	- - - -	- - - -	- - - -	128,823.60
4430-40	OTHER	- - - -	- - - -	252,988.78	- - - -	978,503.28
4400	TOTAL FEDERAL	- - - -	- - - -	252,988.78	- - - -	1,526,644.77
4600	FOOD SERVICE	- - - -	- - - -	250,916.11	- - - -	250,916.11
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	2,427,556.27	689,672.36	749,061.64	124,274.99	11,076,439.82
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	40,402.13
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	2,176,153.08
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	628.57	- - - -	492,945.57
5100	TOTAL CERTIFIED	- - - -	- - - -	628.57	- - - -	2,709,500.78
5200	CLASSIFIED SALARIES	- - - -	- - - -	180,973.67	- - - -	1,808,719.20
5300	EMPLOYEE BENEFITS	- - - -	- - - -	29,257.10	- - - -	404,366.08
5400	SUPPLIES & MATERIALS	- - - -	- - - -	258,334.88	6,740.30	1,075,807.03
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	419,968.62
5600	TUITION	- - - -	- - - -	- - - -	- - - -	26,283.59
5700	OTHER EXPENSES	- - - -	238,056.25	83,392.19	2,070.87	747,700.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	15,995.38	- - - -	- - - -	- - - -	15,995.38
5820	BUILDINGS & IMPROVEMENTS	1,808,633.71	- - - -	- - - -	- - - -	1,808,633.71
5860	TEXTBOOKS	73,360.03	- - - -	- - - -	- - - -	73,360.03
5830-40-50-70	OTHER	158,554.52	- - - -	- - - -	- - - -	158,554.52
5800	TOTAL CAPITAL OUTLAY	2,056,503.64	- - - -	- - - -	- - - -	2,056,503.64
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	1,672.63
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	19,920.47	21,919.40	189,703.02
5000	TOTAL EXPENDITURES	2,086,503.64	238,056.25	532,506.88	28,730.65	9,420,306.12
	CASH BALANCE 6-30-79	371,084.63	423,916.11	216,554.76	95,544.34	1,656,134.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL

NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 17 FEMALE 29 TOTAL 46

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	750.657	1977-1978 RESIDENT & NON-RESIDENT ADM	784.598	1978-1979 RESIDENT & NON-RESIDENT ADM	712.319				
ELEMENTARY	503.085	ELEMENTARY	510.334	ELEMENTARY	471.450				
HIGH SCHOOL	247.572	HIGH SCHOOL	254.264	HIGH SCHOOL	240.869				
1978-79 ENROLLMENT-		MALE	388	FEMALE	370	TOTAL	758		
PUPILS PROMOTED		MALE	331	FEMALE	334	TOTAL	665		
PUPILS RETAINED		MALE	7	FEMALE	3	TOTAL	10		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	87	FEMALE	80	TOTAL	167		
DROPOUTS		MALE	9	FEMALE	7	TOTAL	16		
NUMBER OF MEALS SERVED	59,598	VALUE OF DONATED COMMODITIES		11,006.98					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	710.262
TOTAL RESIDENT ADM	710.262
ASSESSED VALUATION	32,557,989.00
VALUATION PER RESIDENT ADM	45,839.41
COMPOSITE TAX RATE	3.3803

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	68,777.19
420 CAPITAL LEVY	53,642.74
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	122,419.93

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	[illegible]	- - - -
	INSTRUCTION (200)	627,799.24	55,644.47
	INSTRUCTION SUPPORT (300)	102,985.79	20,381.98
	OPERATION (400)	311,005.42	2,208.81
	TOTAL	1,079,816.23	78,235.26
BONDS OUTSTANDING, JUNE 30, 1979		3,260,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	53,368.95	5,607.64	23,943.85	11,183.01
	REVENUES				
	LOCAL				
4110-20	TUITION	11,908.87	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	663,457.22	80,208.05	- - - - -	30,808.54
4130-90	OTHER	15,680.60	- - - - -	- - - - -	11.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	691,046.69	80,208.05	- - - - -	30,819.64
4200	COUNTY	42.89	- - - - -	- - - - -	- - - - -
4300	STATE	68,902.87	- - - - -	6,220.37	27,121.56
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	218,101.61	- - - - -	79,918.69	- - - - -
4400	TOTAL FEDERAL	218,101.61	- - - - -	79,918.69	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,031,482.81	85,815.69	110,082.91	69,124.21
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	[illegible]	51,695.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	[illegible]	15,105.00	52,447.83	- - - - -
5100	TOTAL CERTIFIED	665,190.[illegible]	66,800.00	52,447.83	- - - - -
5200	CLASSIFIED SALARIES	119,642.74	5,264.39	7,898.86	20,664.81
5300	EMPLOYEE BENEFITS	53,822.19	2,221.40	7,108.59	4,726.39
5400	SUPPLIES & MATERIALS	57,551.18	3,016.09	4,788.93	12,395.35
5500	UTILITIES & COMMUNICATIONS	64,310.41	- - - - -	- - - - -	- - - - -
5600	TUITION	77,071.41	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	42,527.91	933.38	1,128.63	16,726.26
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,576.21	- - - - -
5000	TOTAL EXPENDITURES	1,079,816.23	78,235.26	79,149.05	54,512.81
	CASH BALANCE 6-30-79	46,353.42CR	7,580.43	30,933.86	14,611.40
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,519.92	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	30,501.62	220,333.48	2,597.33	- - - - -	347,535.85
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,908.87
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	136,214.62	181,260.65	- - - - -	- - - - -	1,091,949.08
4130-90	OTHER	220.25	205,977.92	289.71	4,034.28	226,213.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	136,434.87	387,238.57	289.71	4,034.28	1,330,071.81
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	42.89
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	102,244.80
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,578.54	- - - - -	327,598.84
4400	TOTAL FEDERAL	- - - - -	- - - - -	29,578.54	- - - - -	327,598.84
4600	FOOD SERVICE	- - - - -	- - - - -	22,039.65	- - - - -	22,039.65
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	166,936.29	607,572.02	54,505.23	4,034.28	2,129,533.44
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	578,651.97
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	178,986.25
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	784,438.22
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	15,231.83	3,568.58	172,071.31
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,885.08	465.70	70,329.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	36,536.33	- - - - -	114,087.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	64,310.41
5600	TUITION	2,871.68	- - - - -	- - - - -	- - - - -	79,943.09
5700	OTHER EXPENSES	- - - - -	412,943.75	214.02	- - - - -	474,473.95
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	40,195.89	- - - - -	- - - - -	- - - - -	40,195.89
5820	BUILDINGS & IMPROVEMENTS	13,446.85	- - - - -	- - - - -	- - - - -	13,446.85
5860	TEXTBOOKS	16,254.79	- - - - -	- - - - -	- - - - -	16,254.79
5830-40-50-70	OTHER	49,650.72	- - - - -	- - - - -	- - - - -	49,650.72
5800	TOTAL CAPITAL OUTLAY	119,548.25	- - - - -	- - - - -	- - - - -	119,548.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,031.09	- - - - -	8,907.26
5000	TOTAL EXPENDITURES	122,419.93	412,943.75	56,898.61	4,034.28	1,888,106.72
	CASH BALANCE 6-30-79	44,518.36	194,628.27	2,393.18CR	- - - - -	241,427.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: COCONINO

I. GENERAL
NUMBER OF SCHOOLS: 27
NUMBER OF TEACHERS:

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	14,074,618	1977-1978 RESIDENT & NON-RESIDENT ADM	14,384,905	1978-1979 RESIDENT & NON-RESIDENT ADM	14,595,920		
ELEMENTARY	9,400,384	ELEMENTARY	9,418,944	ELEMENTARY	9,601,238		
HIGH SCHOOL	4,674,434	HIGH SCHOOL	4,937,961	HIGH SCHOOL	4,994,682		
1978-79 ENROLLMENT-		MALE 8,365		FEMALE 8,243		TOTAL	16,598
PUPILS PROMOTED		MALE 5,492		FEMALE 5,442		TOTAL	10,934
PUPILS RETAINED		MALE 193		FEMALE 120		TOTAL	313
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,038		FEMALE 1,022		TOTAL	2,060
DROPOUTS		MALE 127		FEMALE 94		TOTAL	221

NUMBER OF MEALS SERVED 1,423,980 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 208,027.54

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	14,177,969
TOTAL RESIDENT ADM	14,351,236
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	1,849,944.53
420 CAPITAL LEVY	1,340,626.05
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	6,471,354.99
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	9,661,925.57

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,009,511.98	60,922.83
	INSTRUCTION (200)	12,952,889.50	1,311,177.48
	INSTRUCTION SUPPORT (300)	3,590,328.86	227,744.07
	OPERATION (400)	4,511,406.22	28,208.56
	TOTAL	22,064,116.56	1,628,052.94
BONDS OUTSTANDING, JUNE 30, 1979		30,190,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,873,937.78	379,511.58	701,445.47	396,345.97
	REVENUES				
	LOCAL				
4110-20	TUITION	253,192.72	153.43	- - - - -	38.51
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,391,971.04	1,252,481.80	- - - - -	1,217,389.71
4130-90	OTHER	454,577.29	9,341.58	- - - - -	46,010.75
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,823.02	- - - - -
4100	TOTAL LOCAL	9,099,741.05	1,261,976.81	2,823.02	1,263,438.95
4200	COUNTY	2,306.40	- - - - -	- - - - -	- - - - -
4300	STATE	9,240,225.20	186,272.28	268,566.18	384,031.88
	FEDERAL				
4610	IMPACT AID	1,561,885.96	28,928.71	- - - - -	24,748.32
4620	JOM	271.55	- - - - -	128,823.60	- - - - -
4630-40	OTHER	1,164,523.67	7,650.57	2,071,046.10	3,029.35
4600	TOTAL FEDERAL	2,726,681.16	36,581.28	2,199,869.70	27,777.67
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	310.18	- - - - -	3,139.04	- - - - -
1100-4000	TOTAL REVENUE	22,943,201.77	1,862,342.05	3,175,843.41	2,051,594.47
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	185,262.13	- - - - -	- - - - -	- - - - -
5120	TEACHERS	10,975,779.03	1,081,668.82	506,818.37	- - - - -
5112-19-30	OTHER CERTIFIED	2,254,800.47	239,248.21	590,260.52	- - - - -
5100	TOTAL CERTIFIED	13,395,841.63	1,320,917.03	1,054,878.89	- - - - -
5200	CLASSIFIED SALARIES	3,407,190.74	137,834.91	1,004,068.54	425,814.28
5300	EMPLOYEE BENEFITS	1,053,599.22	62,876.34	331,712.79	81,681.94
5400	SUPPLIES & MATERIALS	1,264,456.70	27,947.01	241,510.97	214,594.63
5500	UTILITIES & COMMUNICATIONS	1,344,154.81	14,951.81	1,608.13	- - - - -
5600	TUITION	420,546.36	19,696.17	5,096.09	- - - - -
5700	OTHER EXPENSES	1,178,326.90	45,281.13	96,137.85	765,006.39
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	30,813.94	60,135.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	30,813.94	60,135.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	2,185.62	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	548.54	48,700.27	159,[illegible]
5000	TOTAL EXPENDITURES	22,064,116.56	1,628,052.94	2,814,712.88	1,706,367.50
	CASH BALANCE 6-30-79	879,085.21	234,289.11	361,130.53	345,206.62
PER ADM (RESIDENT & NON-RESIDENT) COST		1,511.66	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	12,459,724.78	1,637,782.75	347,486.77	17,096.08	17,813,311.48
	REVENUES					
	LOCAL					
4110-20	TUITION	5,042.30	- - - - -	- - - - -	- - - - -	258,426.96
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,974,061.48	3,869,936.02	- - - - -	- - - - -	17,705,839.85
4130-90	OTHER	131,543.29	2,439,395.56	64,748.67	224,786.08	3,370,603.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	9,295.31	56,883.36	67,001.49
4100	TOTAL LOCAL	3,110,647.07	6,309,331.58	74,043.98	279,669.44	21,401,871.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,306.40
4300	STATE	- - - - -	597.87	- - - - -	- - - - -	10,080,693.21
	FEDERAL					
4610	IMPACT AID	65,029.47	- - - - -	- - - - -	- - - - -	1,678,592.44
4620	JOM	- - - - -	- - - - -	- - - - -	- - - - -	129,095.15
4630-40	OTHER	193,367.95	- - - - -	850,801.54	- - - - -	4,290,221.18
4600	TOTAL FEDERAL	258,397.42	- - - - -	850,801.54	- - - - -	6,097,908.77
4600	FOOD SERVICE	- - - - -	- - - - -	656,962.91	- - - - -	656,962.91
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,449.22
1100-4000	TOTAL REVENUE	15,828,769.27	7,947,912.00	1,929,075.20	296,765.52	98,035,503.69
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	185,262.13
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	12,562,266.42
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	7,708.57	- - - - -	3,052,017.77
5100	TOTAL CERTIFIED	- - - - -	- - - - -	7,708.57	- - - - -	15,799,546.32
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	470,417.12	6,414.61	5,449,740.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	87,197.10	587.73	1,617,665.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	946,435.50	6,760.38	2,699,684.99
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	9,718.86	- - - - -	1,370,433.61
5600	TUITION	13,819.81	- - - - -	- - - - -	- - - - -	459,158.43
5700	OTHER EXPENSES	- - - - -	4,382,640.00	78,031.56	6,004.38	6,549,428.26
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	942,182.51	- - - - -	- - - - -	- - - - -	942,182.51
5820	BUILDINGS & IMPROVEMENTS	7,389,979.19	- - - - -	- - - - -	- - - - -	7,389,979.19
5860	TEXTBOOKS	347,583.52	- - - - -	- - - - -	- - - - -	347,583.52
5830-40-50-70	OTHER	956,286.92	- - - - -	- - - - -	104.25	1,069,340.11
5800	TOTAL CAPITAL OUTLAY	9,648,032.14	- - - - -	- - - - -	104.25	9,759,085.33
5900	TRANSFER TO OTHER FUNDS	26.36CR	- - - - -	- - - - -	- - - - -	2,159.23
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	22,951.52	24,257.16	253,813.30
5000	TOTAL EXPENDITURES	9,661,925.57	4,382,640.00	1,622,460.23	40,118.78	63,920,514.69
	CASH BALANCE 6-30-79	6,166,843.70	3,565,271.75	306,616.97	256,646.74	34,114,988.79
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 10 FEMALE 11 TOTAL 21

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	53.996	1977-1978 RESIDENT & NON-RESIDENT ADM	48.579	1978-1979 RESIDENT & NON-RESIDENT ADM	45.609		
ELEMENTARY	53.113	ELEMENTARY	43.846	ELEMENTARY	44.848		
HIGH SCHOOL	.873	HIGH SCHOOL	2.019	HIGH SCHOOL	.761		
1978-79 ENROLLMENT-		MALE 25		FEMALE 23		TOTAL	48
PUPILS PROMOTED		MALE 26		FEMALE 22		TOTAL	48
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
610 CAPITAL OUTLAY - - - -
620 CAPITAL LEVY - - - -
630 ADJACENT WAYS - - - -
640 BOND BUILDING - - - -
690 OTHER PROJECTS - - - -
600 GRAND TOTAL - - - -

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	- - - -	- - - -
	INSTRUCTION (200)	- - - -	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	- - - -	- - - -
	TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	13,190.02	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	168,651.02	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	168,651.02	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	181,841.04	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	88,355.33	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	88,355.33	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	55,567.65	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,222.02	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	6,688.08	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	9,415.07	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,492.71	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	153,741.80	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	28,100.04	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	13,190.02
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	168,651.02
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	168,651.02
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	181,841.04
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	88,355.33
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	88,355.33
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	55,567.65
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,222.02
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	6,688.08
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	9,415.07
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	10,492.71
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	153,741.80
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	28,100.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
GLOBE UNIF DIST 04-02-01

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 68 FEMALE 71 TOTAL 183

II. PUPIL DATA
1978-1979 RESIDENT & BOR-RESIDENT ADM 2,881,730
ELEMENTARY 1,574,274
HIGH SCHOOL 976,456
1978-79 ENROLLMENT- MALE 1,380 FEMALE 1,289 TOTAL 2,669
PUPILS PROMOTED MALE 1,050 FEMALE 1,010 TOTAL 2,060
PUPILS RETAINED MALE 85 FEMALE 44 TOTAL 129
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 191 FEMALE 187 TOTAL 378
DROPOUTS MALE 127 FEMALE 104 TOTAL 231
NUMBER OF MEALS SERVED 191,006 VALUE OF DONATED COMMODITIES 31,044.21

1977-1978 RESIDENT & BOR-RESIDENT ADM 2,940,189
ELEMENTARY 1,926,327
HIGH SCHOOL 1,014,707

1978-1979 RESIDENT & BOR-RESIDENT ADM 2,850,477
ELEMENTARY 1,570,629
HIGH SCHOOL 901,848

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 2,308,790
TOTAL RESIDENT ADM 2,302,792
ASSESSED VALUATION 19,870,691.00
VALUATION PER RESIDENT ADM 8,628.90
COMPOSITE TAX RATE 4.9570

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 308,404.61
420 CAPITAL LEVY 612,796.14
430 ADJACENT RATE - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 921,200.75

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	121,107.77	- - - -
INSTRUCTION (200)	1,522,873.06	326,850.74
INSTRUCTION SUPPORT (300)	456,609.96	- - - -
OPERATION (400)	617,883.85	781.93
TOTAL	2,718,474.62	327,602.67
BONDS OUTSTANDING, JUNE 30, 1979	300,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	65,068.78	88,817.67	27,806.84	35,048.16
	REVENUES				
	LOCAL				
4110-20	TUITION	312,995.53	12,548.70	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	630,279.91	75,886.84	- - - - -	129,275.03
4150-90	OTHER	147,117.96	- - - - -	- - - - -	- - - - -
	BOR-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	890,350.20	88,435.54	- - - - -	129,275.03
4200	COUNTY	2,729.39	- - - - -	- - - - -	- - - - -
4300	STATE	2,171,685.77	133,877.53	90,056.81	28,325.43
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	388,502.17	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	388,502.17	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	130,619.46CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,033,432.74	311,110.34	683,765.80	189,648.22
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,285.00	- - - - -	- - - - -	- - - - -
5100	TEACHERS	1,629,340.91	14,072.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	318,181.33	- - - - -	171,576.30	- - - - -
5100	TOTAL CERTIFIED	1,777,767.24	14,072.00	171,576.30	- - - - -
5200	CLASSIFIED SALARIES	614,010.69	- - - - -	147,860.78	75,888.25
5300	EMPLOYEE BENEFITS	191,300.46	781.93	65,537.53	16,474.15
5400 & 5500	SUPPLIES & MATERIALS	134,205.25	9,854.00	12,921.60	84,332.06
5600	UTILITIES & COMMUNICATIONS	107,848.84	- - - - -	180.00	- - - - -
5600	TUITION	- - - - -	302,188.50	818.32	- - - - -
5700	OTHER EXPENSES	91,535.50	776.24	24,963.65	8,650.23
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820 & 5860	BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	BOR-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,718,474.62	327,602.67	451,595.47	185,345.69
	CASH BALANCE 6-30-79	314,956.12	16,690.53CR	32,170.55	39,350.69
	PER ADM (RESIDENT & BOR-RESIDENT) COST	1,065.05	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	530,232.29	178,654.90	2,944.99	- - - - -	902,787.63
	REVENUES					
	LOCAL					
4110-20	TUITION	11,948.96	- - - - -	- - - - -	- - - - -	337,653.09
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	268,569.95	113,113.61	- - - - -	- - - - -	1,003,083.00
4150-90	OTHER	9,542.00	2,337.50	- - - - -	- - - - -	159,017.50
	BOR-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	290,061.00	115,451.11	84,222.45	31,635.55	95,857.80
4200	COUNTY	- - - - -	- - - - -	84,222.45	31,635.55	1,595,611.34
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,709.50
	FEDERAL					2,420,945.34
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	70,677.37	- - - - -	637,179.54
4400	TOTAL FEDERAL	- - - - -	- - - - -	70,677.37	- - - - -	637,179.54
4600	FOOD SERVICE	- - - - -	- - - - -	101,854.70	- - - - -	101,854.70
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	30,139.10CR	- - - - -	- - - - -	160,758.56CR
1100-4000	TOTAL REVENUE	800,293.29	855,766.01	259,099.51	31,635.55	5,565,550.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,285.00
5100	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,643,412.91
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	489,757.63
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,963,385.54
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	41,866.67	- - - - -	879,626.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	10,515.83	- - - - -	284,609.90
5400 & 5500	SUPPLIES & MATERIALS	- - - - -	- - - - -	119,560.66	- - - - -	360,873.81
5600	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	107,998.84
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	303,080.82
5700	OTHER EXPENSES	16,864.26	116,587.60	304.10	- - - - -	255,561.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	117,641.18	- - - - -	- - - - -	- - - - -	117,641.18
5820 & 5860	BUILDING & IMPROVEMENTS	308,807.00	- - - - -	- - - - -	- - - - -	308,807.00
	TEXTBOOKS	64,236.78	- - - - -	- - - - -	- - - - -	64,236.78
5830-40-50-70	OTHER	134,600.30	- - - - -	- - - - -	- - - - -	134,600.30
5800	TOTAL CAPITAL OUTLAY	606,336.29	- - - - -	- - - - -	- - - - -	606,336.29
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	BOR-SPECIFIED EXPENDITURES	- - - - -	- - - - -	56,635.86	302.96	180,065.91
5000	TOTAL EXPENDITURES	921,200.95	116,587.60	220,760.86	302.96	4,585,533.80
	CASH BALANCE 6-30-79	209,092.74	156,179.51	10,690.87	31,332.61	819,816.38
	PER ADM (RESIDENT & BOR-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 17 FEMALE 22 TOTAL 39

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	809.770	1977-1978 RESIDENT & NON-RESIDENT ADM	757.905	1978-1979 RESIDENT & NON-RESIDENT ADM	742.440			
ELEMENTARY	543.103	ELEMENTARY	506.232	ELEMENTARY	507.636			
HIGH SCHOOL	265.585	HIGH SCHOOL	251.753	HIGH SCHOOL	234.804			
1978-79 ENROLLMENT-		MALE 415		FEMALE 389		TOTAL	804	
PUPILS PROMOTED		MALE 313		FEMALE 300		TOTAL	613	
PUPILS RETAINED		MALE 10		FEMALE 8		TOTAL	18	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 72		FEMALE 58		TOTAL	130	
DROPOUTS		MALE 10		FEMALE 11		TOTAL	25	
NUMBER OF MEALS SERVED 63,686			VALUE OF DONATED COMMODITIES 10,352.00					

III. FINANCIAL

DUE OR WHICH STATE AID WAS PAID	736,512
TOTAL RESIDENT ADM	736.645
ASSESSED VALUATION	20,202,463.00
VALUATION PER RESIDENT ADM	30,606.10
COMPOSITE TAX RATE	7.0834

IV. 600 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

610 CAPITAL OUTLAY	160,086.79
620 CAPITAL LEVY	150,157.00
630 ADJACENT HATS	- - - -
640 BOND BUILDING	- - - -
650 OTHER PROJECTS	8,510.00
600 GRAND TOTAL	310,743.79

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	77,767.58	- - - -
	INSTRUCTION (200)	687,041.91	179,832.66
	INSTRUCTION SUPPORT (300)	174,123.76	- - - -
	OPERATION (400)	369,823.21	- - - -
	TOTAL	1,108,755.46	179,832.66
BONDS OUTSTANDING, JUNE 30, 1979		5,785,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,098.30CR	38,656.50	4,384.97	16,060.13
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	923,761.60	162,035.96	- - - - -	194,106.87
4130-90	OTHER	33,714.62	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	957,476.22	162,035.96	- - - - -	194,106.87
4200	COUNTY	834.84	- - - - -	- - - - -	- - - - -
4300	STATE	158,391.61	5,985.83	- - - - -	9,296.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	79,785.09	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	79,785.09	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,113,604.17	206,678.35	84,170.06	219,461.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	625,661.64	64,926.24	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	112,114.57	841.20	29,330.07	- - - - -
5100	TOTAL CERTIFIED	565,796.41	65,567.54	29,330.07	- - - - -
5200	CLASSIFIED SALARIES	159,960.97	63,490.25	33,990.45	116,928.04
5300	EMPLOYEE BENEFITS	59,904.00	13,157.02	7,719.94	26,167.64
5400	SUPPLIES & MATERIALS	92,791.06	3,562.29	1,861.96	35,889.17
5500	UTILITIES & COMMUNICATIONS	117,551.82	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	51,475.33	- - - - -	- - - - -
5700	OTHER EXPENSES	111,751.16	80.00	991.64	26,753.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAT	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,897.71	- - - - -
5000	TOTAL EXPENDITURES	1,106,755.46	179,832.66	78,691.75	203,719.19
	CASH BALANCE 6-30-79	6,848.71	26,845.69	5,478.31	15,802.78
PER ADM (RESIDENT & NON-RESIDENT) COST		1,493.39	- - - - -	- - - - -	- - - - -

		600 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	800 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	90,641.73	3,639,316.45	1,198.82	- - - - -	3,792,660.60
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	221,508.88	663,447.51	- - - - -	- - - - -	1,944,860.82
4130-90	OTHER	- - - - -	107,696.11	- - - - -	- - - - -	302,410.57
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	275.00	5,147.31	5,422.31
4100	TOTAL LOCAL	221,508.88	631,143.62	275.00	5,147.31	2,171,693.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	834.84
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	173,672.41
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	25,583.39	- - - - -	105,368.48
4400	TOTAL FEDERAL	- - - - -	- - - - -	25,583.39	- - - - -	105,368.48
4500	FOOD SERVICE	- - - - -	- - - - -	44,309.51	- - - - -	44,309.51
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	316,150.61	4,263,960.07	71,080.82	5,147.31	6,270,239.36
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	690,587.88
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	142,285.84
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	861,094.02
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	8,554.63	- - - - -	754,364.97
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,315.51	- - - - -	108,263.71
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	55,816.62	- - - - -	189,920.80
5500	UTILITIES & COMMUNICATIOS	- - - - -	- - - - -	- - - - -	- - - - -	117,551.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	51,475.33
5700	OTHER EXPENSES	8,510.00	525,308.75	758.17	- - - - -	276,174.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	125,681.00	- - - - -	- - - - -	- - - - -	125,681.00
5820	BUILDINGS & IMPROVEMENTS	66,459.00	- - - - -	- - - - -	- - - - -	66,459.00
5840	TEXTBOOKS	18,600.62	- - - - -	- - - - -	- - - - -	18,600.62
5830-40-50-70	OTHER	114,293.07	- - - - -	- - - - -	- - - - -	114,293.07
5800	TOTAL CAPITAL OUTLAY	301,033.79	- - - - -	- - - - -	- - - - -	301,033.79
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	275.00	1,183.00	8,350.71
5000	TOTAL EXPENDITURES	310,743.79	525,308.75	68,180.63	1,183.00	2,681,114.69
	CASH BALANCE 6-30-79	5,406.82	3,738,651.32	1,898.19	3,964.31	3,781,886.67
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MIAMI UNIFIED DT 04-02-40

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 41 FEMALE 79 TOTAL 120

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,215,035	1977-1978 RESIDENT & NON-RESIDENT ADM	2,178,985	1978-1979 RESIDENT & NON-RESIDENT ADM	2,068,552
ELEMENTARY	1,580,631	ELEMENTARY	1,532,365	ELEMENTARY	1,458,559
HIGH SCHOOL	634,404	HIGH SCHOOL	646,620	HIGH SCHOOL	609,993

	MALE	FEMALE	TOTAL
1978-79 ENROLLMENT-	1,100	1,124	2,224
PUPILS PROMOTED	841	889	1,730
PUPILS RETAINED	76	50	126
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	142	145	287
DROPOUTS	38	31	69

NUMBER OF MEALS SERVED 900,436 VALUE OF DONATED COMMODITIES 33,005.04

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,038,990
TOTAL RESIDENT ADM	2,063,552
ASSESSED VALUATION	73,871,169.00
VALUATION PER RESIDENT ADM	35,701.14
COMPOSITE TAX RATE	5.4407

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	226,163.95
420 CAPITAL LEVY	839,405.30
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,065,569.25

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	140,044.29	- - - -
INSTRUCTION (200)	1,499,719.32	196,276.03
INSTRUCTION SUPPORT (300)	317,693.58	25,228.84
OPERATION (400)	653,259.87	9,024.67
TOTAL	2,610,717.06	232,529.42
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	96,321.42	37,667.23	25,543.58	30,068.81
	REVENUES				
	LOCAL				
4110-20	TUITION	3,591.76	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,086,715.43	210,374.69	- - - - -	119,087.74
4130-90	OTHER	128,549.03	- - - - -	- - - - -	700.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,218,856.22	210,374.69	- - - - -	119,787.74
4200	COUNTY	3,562.79	- - - - -	- - - - -	- - - - -
4300	STATE	554,035.84	3,161.07	- - - - -	27,211.36
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	294,243.63	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	294,243.63	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	75,514.94CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,797,261.33	257,183.59	319,787.21	177,067.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,870.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,349,697.22	114,972.63	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	259,683.38	11,350.00	133,763.21	- - - - -
5100	TOTAL CERTIFIED	1,640,250.60	126,322.63	133,763.21	- - - - -
5200	CLASSIFIED SALARIES	419,547.79	17,003.04	101,668.37	81,696.01
5300	EMPLOYEE BENEFITS	182,745.90	9,026.49	39,756.49	12,331.01
5400	SUPPLIES & MATERIALS	128,229.52	14,1[illegible]	2,966.14	49,455.53
5500	UTILITIES & COMMUNICATIONS	134,593.00	- - - - -	- - - - -	- - - - -
5600	TUITION	67.70	64,[illegible]18.96	1,093.98	- - - - -
5700	OTHER EXPENSES	[illegible]	[illegible].40	1,592.56	15,207.44
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	27,534.06	25,729.56
5000	TOTAL EXPENDITURES	2,610,717.06	232,529.42	308,172.83	164,697.53
	CASH BALANCE 6-30-79	186,544.27	24,654.17	11,614.38	13,370.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,262.10	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	523,950.42	1,279.69CR	35,227.53	- - - - -	768,299.50
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,591.76
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	906,436.12	354.68	- - - - -	- - - - -	3,322,968.66
4130-90	OTHER	48,079.65	- - - - -	- - - - -	- - - - -	177,328.68
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	7,374.00	14,695.00	22,069.00
4100	TOTAL LOCAL	950,515.77	354.68	7,374.00	14,695.00	3,525,957.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,562.79
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	584,388.07
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	86,082.70	- - - - -	380,326.33
4400	TOTAL FEDERAL	- - - - -	- - - - -	86,082.70	- - - - -	380,326.33
4600	FOOD SERVICE	- - - - -	- - - - -	84,845.95	- - - - -	84,845.95
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	1,023.34	- - - - -	- - - - -	74,491.60CR
1100-4000	TOTAL REVENUE	1,474,466.19	98.33	213,530.18	14,695.00	5,252,009.02
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,870.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,464,669.85
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	404,796.59
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,900,336.44
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	69,832.98	- - - - -	668,551.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	15,927.65	- - - - -	239,795.62
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	95,181.30	- - - - -	290,183.69
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	134,593.00
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	65,370.57
5700	OTHER EXPENSES	- - - - -	- - - - -	721.39	- - - - -	115,502.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	6,339.10	- - - - -	- - - - -	- - - - -	6,339.10
5820	BUILDINGS & IMPROVEMENTS	828,835.96	- - - - -	- - - - -	- - - - -	828,835.96
5840	TEXTBOOKS	64,534.37	- - - - -	- - - - -	- - - - -	64,534.37
5830-40-50-70	OTHER	165,859.82	- - - - -	- - - - -	- - - - -	165,859.82
5800	TOTAL CAPITAL OUTLAY	1,065,569.25	- - - - -	- - - - -	- - - - -	1,065,569.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	5,314.73	1,283.15	59,861.68
5000	TOTAL EXPENDITURES	1,065,569.25	- - - - -	186,985.05	1,283.15	4,369,754.20
	CASH BALANCE 6-30-79	408,896.94	98.33	26,545.13	13,411.85	883,135.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	44.119		
ELEMENTARY	28.834		
HIGH SCHOOL	15.285		
1977-1978 RESIDENT & NON-RESIDENT ADM		43.562	
ELEMENTARY		28.854	
HIGH SCHOOL		14.708	
1978-1979 RESIDENT & NON-RESIDENT ADM			45.082
ELEMENTARY			31.521
HIGH SCHOOL			13.531
1978-79 ENROLLMENT-			
PUPILS PROMOTED	MALE 21	FEMALE 17	TOTAL 38
PUPILS RETAINED	MALE 16	FEMALE 12	TOTAL 28
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 2	FEMALE - - -	TOTAL 2
DROPOUTS	MALE - - -	FEMALE 2	TOTAL 2
NUMBER OF MEALS SERVED	MALE 2	FEMALE 4	TOTAL 6
VALUE OF DONATED COMMODITIES	- - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	44.038
TOTAL RESIDENT ADM	45.052
ASSESSED VALUATION	1,486,227.00
VALUATION PER RESIDENT ADM	32,855.97
COMPOSITE TAX RATE	4.4288

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,532.88
420 CAPITAL LEVY	6,004.03
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	9,536.91

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	541.35	- - - -
	INSTRUCTION (200)	59,263.00	3,515.98
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	7,740.00	- - - -
	TOTAL	67,344.35	3,515.98
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,298.74	1,504.79	- - - - -	585.84
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	54,458.32	2,504.81	- - - - -	7,191.73
4130-90	OTHER	4,543.15	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	59,001.47	2,504.81	- - - - -	7,191.73
4200	COUNTY	69.67	- - - - -	- - - - -	- - - - -
4300	STATE	20,831.38	- - - - -	- - - - -	3,682.08
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	247.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	247.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	82,901.26	4,009.80	247.00	11,459.63
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	21,423.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	21,423.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	14,927.00	- - - - -	- - - - -	5,512.00
5300	EMPLOYEE BENEFITS	1,172.69	- - - - -	- - - - -	549.44
5400	SUPPLIES & MATERIALS	2,809.28	- - - - -	- - - - -	2,343.82
5500	UTILITIES & COMMUNICATIONS	1,941.79	- - - - -	- - - - -	- - - - -
5600	TUITION	21,542.02	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	3,528.57	3,515.98	- - - - -	2,236.45
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	207.30	- - - - -
5000	TOTAL EXPENDITURES	67,344.35	3,515.98	207.30	10,641.71
	CASH BALANCE 6-30-79	15,556.91	493.82	39.70	817.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,494.81	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	22,664.08	- - - - -	- - - - -	- - - - -	28,053.45
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,793.84	- - - - -	- - - - -	- - - - -	72,948.70
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,543.15
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	239.44	239.44
4100	TOTAL LOCAL	8,793.84	- - - - -	- - - - -	239.44	77,731.29
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	69.67
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	24,213.44
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	247.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	247.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	31,457.92	- - - - -	- - - - -	239.44	130,314.85
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	21,423.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,423.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	20,439.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,722.13
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	5,153.10
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,941.79
5600	TUITION	2,074.99	- - - - -	- - - - -	- - - - -	23,617.01
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	9,281.00
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	6,371.57	- - - - -	- - - - -	- - - - -	6,371.57
5860	TEXTBOOKS	758.69	- - - - -	- - - - -	- - - - -	758.69
5830-40-50-70	OTHER	331.66	- - - - -	- - - - -	- - - - -	331.66
5800	TOTAL CAPITAL OUTLAY	7,461.92	- - - - -	- - - - -	- - - - -	7,461.92
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	207.30
5000	TOTAL EXPENDITURES	9,536.91	- - - - -	- - - - -	- - - - -	91,248.25
	CASH BALANCE 6-30-79	21,921.01	- - - - -	- - - - -	239.44	39,066.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PAYSON UNIF DIST 04-02-10

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 24 FEMALE 27 TOTAL 51

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	993.962	1977-1978 RESIDENT & NON-RESIDENT ADM	1,047.970	1978-1979 RESIDENT & NON-RESIDENT ADM	1,116.132		
ELEMENTARY	607.906	ELEMENTARY	644.949	ELEMENTARY	715.510		
HIGH SCHOOL	386.056	HIGH SCHOOL	403.021	HIGH SCHOOL	400.622		
1978-79 ENROLLMENT-		MALE 627		FEMALE 572		TOTAL	1,199
PUPILS PROMOTED		MALE 491		FEMALE 438		TOTAL	929
PUPILS RETAINED		MALE 19		FEMALE 15		TOTAL	34
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 95		FEMALE 79		TOTAL	174
DROPOUTS		MALE 30		FEMALE 31		TOTAL	61
NUMBER OF MEALS SERVED	102,237	VALUE OF DONATED COMMODITIES		16,183.13			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,036.462
TOTAL RESIDENT ADM	1,045.853
ASSESSED VALUATION	21,675,241.00
VALUATION PER RESIDENT ADM	20,723.03
COMPOSITE TAX RATE	3.7532

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	139,861.71
420 CAPITAL LEVY	116,438.78
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,100,000.00
490 OTHER PROJECTS	23,572.00
400 GRAND TOTAL	1,380,272.49

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	58,049.03	- - - -
INSTRUCTION (200)	691,724.12	98,933.82
INSTRUCTION SUPPORT (300)	179,251.19	- - - -
OPERATION (400)	316,248.22	- - - -
TOTAL	1,245,272.56	98,933.82
BONDS OUTSTANDING, JUNE 30, 1979	1,345,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	211,799.91	58,485.98	2,166.91	17,704.79
	REVENUES				
	LOCAL				
4110-20	TUITION	101,384.74	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	513,646.93	32,627.93	- - - - -	83,602.86
4130-90	OTHER	79,014.56	- - - - -	- - - - -	530.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	694,046.23	32,627.93	- - - - -	84,132.86
4200	COUNTY	1,624.91	- - - - -	- - - - -	- - - - -
4300	STATE	644,585.90	11,050.35	- - - - -	16,748.01
	FEDERAL				
4410	IMPACT AID	35,629.30	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	54,817.92	- - - - -
4400	TOTAL FEDERAL	35,629.30	- - - - -	54,817.92	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	74,836.16CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,512,830.09	102,164.24	56,984.83	118,586.56
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	627,029.56	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	123,198.39	- - - - -	21,402.53	- - - - -
5100	TOTAL CERTIFIED	777,227.95	- - - - -	21,402.53	- - - - -
5200	CLASSIFIED SALARIES	184,522.27	- - - - -	16,211.70	52,091.17
5300	EMPLOYEE BENEFITS	70,894.48	- - - - -	5,518.14	10,626.01
5400	SUPPLIES & MATERIALS	90,909.19	- - - - -	4,008.92	38,027.17
5500	UTILITIES & COMMUNICATIONS	72,804.89	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	48,913.78	98,933.82	231.32	9,266.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,251.77	480.65
5000	TOTAL EXPENDITURES	1,245,272.56	98,933.82	57,624.38	110,491.80
	CASH BALANCE 6-30-79	267,557.53	3,230.42	639.55CR	8,094.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,115.70	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,440,113.59	98,461.89	14,735.95	- - - - -	1,841,469.00
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	6,721.60	- - - - -	- - - - -	108,106.34
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	146,841.34	144,186.47	- - - - -	- - - - -	920,905.53
4130-90	OTHER	64,383.65	2,590.73	- - - - -	- - - - -	146,518.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	10,344.46	10,344.46
4100	TOTAL LOCAL	211,224.99	153,498.80	- - - - -	10,344.46	1,185,875.27
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,624.91
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	672,385.16
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	35,629.30
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	57,323.80	- - - - -	112,141.72
4400	TOTAL FEDERAL	- - - - -	- - - - -	57,323.80	- - - - -	147,771.02
4600	FOOD SERVICE	- - - - -	- - - - -	31,140.12	- - - - -	31,140.12
4700	TRANSFERS FROM OTHER FUNDS	72,708.53CR	52,186.04	- - - - -	- - - - -	95,358.65CR
1100-4000	TOTAL REVENUE	1,578,630.08	302,146.73	103,199.87	10,344.46	3,784,886.83
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	627,029.56
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	144,600.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	798,630.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	252,825.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	87,038.63
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	53,369.30	- - - - -	186,314.58
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,356.03	- - - - -	76,160.92
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	123,760.10	815.28	- - - - -	281,920.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	9,123.44	- - - - -	- - - - -	- - - - -	9,123.44
5820	BUILDINGS & IMPROVEMENTS	1,225,996.91	- - - - -	- - - - -	- - - - -	1,225,996.91
5860	TEXTBOOKS	13,226.76	- - - - -	- - - - -	- - - - -	13,226.76
5830-40-50-70	OTHER	131,925.38	- - - - -	- - - - -	- - - - -	131,925.38
5800	TOTAL CAPITAL OUTLAY	1,380,272.49	- - - - -	- - - - -	- - - - -	1,380,272.49
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	28,440.21	- - - - -	39,172.63
5000	TOTAL EXPENDITURES	1,380,272.49	123,760.10	85,980.82	- - - - -	3,102,335.77
	CASH BALANCE 6-30-79	198,357.59	178,386.63	17,219.05	10,344.46	682,551.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 6 TOTAL 9

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 126.782
ELEMENTARY 85.511
HIGH SCHOOL 43.271
1977-1978 RESIDENT & NON-RESIDENT ADM 152.634
ELEMENTARY 102.692
HIGH SCHOOL 49.942
1978-1979 RESIDENT & NON-RESIDENT ADM 184.091
ELEMENTARY 133.133
HIGH SCHOOL 50.958
1978-79 ENROLLMENT- MALE 67 FEMALE 68 TOTAL 135
PUPILS PROMOTED MALE 51 FEMALE 49 TOTAL 100
PUPILS RETAINED MALE 0 FEMALE - - - TOTAL 0
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 5 FEMALE 13 TOTAL 18
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 19,337 VALUE OF DONATED COMMODITIES 2,918.74

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 179.654
TOTAL RESIDENT ADM 184.091
ASSESSED VALUATION 6,059,234.00
VALUATION PER RESIDENT ADM 32,914.34
COMPOSITE TAX RATE 4.9306

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 22,658.32
420 CAPITAL LEVY 15,503.67
430 ADJACENT WAYS - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 38,161.99

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	14,216.14	- - - -
INSTRUCTION (200)	217,706.94	15,534.48
INSTRUCTION SUPPORT (300)	4,350.00	- - - -
OPERATION (400)	59,778.36	- - - -
TOTAL	296,051.44	15,534.48
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	797.85CR	2,348.10	1,873.53	5,831.86
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	220,604.90	13,182.77	- - - - -	5,709.87
4130-90	OTHER	17,480.95	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	238,085.85	13,182.77	- - - - -	5,709.87
4200	COUNTY	270.55	- - - - -	- - - - -	- - - - -
4300	STATE	85,890.56	- - - - -	- - - - -	4,490.32
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,476.68	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	5,476.68	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	27,479.03CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	296,970.08	15,530.87	7,350.21	16,032.05
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	113,313.75	6,047.71	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	4,350.00	- - - - -	4,669.08	- - - - -
5100	TOTAL CERTIFIED	117,663.75	6,047.71	4,669.08	- - - - -
5200	CLASSIFIED SALARIES	37,830.98	- - - - -	709.50	4,293.95
5300	EMPLOYEE BENEFITS	10,787.53	- - - - -	627.40	585.06
5400	SUPPLIES & MATERIALS	20,188.15	737.82	173.35	4,934.13
5500	UTILITIES & COMMUNICATIONS	14,294.96	- - - - -	- - - - -	- - - - -
5600	TUITION	75,045.47	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	20,240.60	8,748.95	55.70	981.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	807.07	- - - - -
5000	TOTAL EXPENDITURES	296,051.44	15,534.48	7,042.10	10,794.14
	CASH BALANCE 6-30-79	81.36CR	3.61CR	308.11	5,237.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,608.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	44,183.25	- - - - -	715.49	- - - - -	54,124.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	44,644.35	- - - - -	- - - - -	- - - - -	284,141.89
4130-90	OTHER	1,754.49	- - - - -	- - - - -	- - - - -	19,235.44
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	46,398.84	- - - - -	- - - - -	- - - - -	303,377.33
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	270.55
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	90,380.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,593.69	- - - - -	12,070.37
4400	TOTAL FEDERAL	- - - - -	- - - - -	6,593.69	- - - - -	12,070.37
4600	FOOD SERVICE	- - - - -	- - - - -	8,025.00	- - - - -	8,025.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	27,479.03CR
1100-4000	TOTAL REVENUE	90,552.09	- - - - -	15,334.18	- - - - -	440,769.48
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	119,361.46
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,019.08
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	128,380.54
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	42,834.43
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	11,999.99
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,266.40	- - - - -	39,299.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	14,294.96
5600	TUITION	4,794.00	- - - - -	- - - - -	- - - - -	79,839.47
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	30,026.25
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,517.84	- - - - -	- - - - -	- - - - -	1,517.84
5820	BUILDINGS & IMPROVEMENTS	2,299.76	- - - - -	- - - - -	- - - - -	2,299.76
5860	TEXTBOOKS	556.13	- - - - -	- - - - -	- - - - -	556.13
5830-40-50-70	OTHER	28,994.26	- - - - -	- - - - -	- - - - -	28,994.26
5800	TOTAL CAPITAL OUTLAY	33,367.99	- - - - -	- - - - -	- - - - -	33,367.99
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	807.07
5000	TOTAL EXPENDITURES	38,161.99	- - - - -	13,266.40	- - - - -	380,850.55
	CASH BALANCE 6-30-79	52,390.10	- - - - -	2,067.78	- - - - -	59,918.93
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
RICE EL 04-03-20

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 15 FEMALE 27 TOTAL 42

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,089.007	1977-1978 RESIDENT & NON-RESIDENT ADM	1,104.405	1978-1979 RESIDENT & NON-RESIDENT ADM	1,048.011		
ELEMENTARY	855.889	ELEMENTARY	837.945	ELEMENTARY	798.328		
HIGH SCHOOL	233.118	HIGH SCHOOL	266.460	HIGH SCHOOL	249.685		
1978-79 ENROLLMENT-		MALE 430		FEMALE 460		TOTAL	890
PUPILS PROMOTED		MALE 311		FEMALE 351		TOTAL	662
PUPILS RETAINED		MALE 18		FEMALE 16		TOTAL	34
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 44		FEMALE 45		TOTAL	89
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 158,704 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 17,703.20

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,001.529
TOTAL RESIDENT ADM 1,048.011
ASSESSED VALUATION 1,416,877.00
VALUATION PER RESIDENT ADM 1,351.97
COMPOSITE TAX RATE .3000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	108,012.90
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	108,012.90

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	148,231.27	- - - -
INSTRUCTION (200)	935,714.59	158,096.30
INSTRUCTION SUPPORT (300)	125,980.28	- - - -
OPERATION (400)	340,803.91	- - - -
TOTAL	1,548,730.03	158,096.30
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	294,559.43	76,846.08	124,535.07	209,564.38
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	571.97	- - - - -	- - - - -	- - - - -
4130-90	OTHER	147,524.30	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	148,096.27	- - - - -	- - - - -	- - - - -
4200	COUNTY	1,198.31	- - - - -	- - - - -	- - - - -
4300	STATE	1,102,433.94	86,206.08	- - - - -	23,798.72
	FEDERAL				
4410	IMPACT AID	433,811.45	- - - - -	- - - - -	171,383.97
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	416,086.18	- - - - -
4400	TOTAL FEDERAL	433,811.45	- - - - -	416,086.18	171,383.97
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,980,099.40	163,052.16	540,621.25	404,747.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,141.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	539,640.91	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	80,407.36	- - - - -	103,401.80	- - - - -
5100	TOTAL CERTIFIED	647,189.28	- - - - -	103,401.80	- - - - -
5200	CLASSIFIED SALARIES	289,933.47	- - - - -	123,647.71	74,856.48
5300	EMPLOYEE BENEFITS	78,525.01	- - - - -	39,710.18	15,249.86
5400	SUPPLIES & MATERIALS	63,104.04	1,293.49	20,825.53	28,040.10
5500	UTILITIES & COMMUNICATIONS	40,092.18	- - - - -	- - - - -	- - - - -
5600	TUITION	324,856.94	156,802.81	- - - - -	- - - - -
5700	OTHER EXPENSES	108,029.13	- - - - -	18,857.81	80,234.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	139,597.12
5000	TOTAL EXPENDITURES	1,548,730.03	158,096.30	306,442.83	317,777.99
	CASH BALANCE 6-30-79	431,369.37	4,955.86	234,178.42	86,969.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,477.78	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	148,442.21	- - - - -	15,537.50	- - - - -	867,484.67
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,047.56	- - - - -	- - - - -	- - - - -	4,619.53
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	147,524.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	483.00	7,159.79	7,642.79
4100	TOTAL LOCAL	4,047.56	- - - - -	483.00	7,159.79	159,786.62
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,198.31
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,212,438.74
	FEDERAL					
4410	IMPACT AID	110,111.92	- - - - -	- - - - -	- - - - -	715,307.34
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	128,842.41	- - - - -	544,928.59
4400	TOTAL FEDERAL	110,111.92	- - - - -	128,842.41	- - - - -	1,260,235.93
4600	FOOD SERVICE	- - - - -	- - - - -	5,545.59	- - - - -	5,545.59
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	260,601.69	- - - - -	150,408.50	7,159.79	3,508,689.86
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,141.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	539,640.91
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	183,809.16
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	750,591.08
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	22,660.93	- - - - -	510,898.59
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,289.95	- - - - -	136,775.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	83,108.02	- - - - -	196,371.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	40,092.18
5600	TUITION	61,320.61	- - - - -	- - - - -	- - - - -	542,980.36
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	184,121.17
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	20,494.00	- - - - -	- - - - -	- - - - -	20,494.00
5830-40-50-70	OTHER	26,198.39	- - - - -	- - - - -	- - - - -	26,198.39
5800	TOTAL CAPITAL OUTLAY	46,692.39	- - - - -	- - - - -	- - - - -	46,692.39
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	139,597.12
5000	TOTAL EXPENDITURES	108,012.90	- - - - -	109,058.90	- - - - -	2,548,118.95
	CASH BALANCE 6-30-79	152,588.79	- - - - -	41,349.60	7,159.79	958,570.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 5 TOTAL 9

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 343.880
ELEMENTARY 237.293
HIGH SCHOOL 106.587
1977-1978 RESIDENT & NON-RESIDENT ADM 383.293
ELEMENTARY 258.242
HIGH SCHOOL 105.051
1978-1979 RESIDENT & NON-RESIDENT ADM 379.544
ELEMENTARY 251.093
HIGH SCHOOL 128.451

1978-79 ENROLLMENT- MALE 52 FEMALE 52 TOTAL 104
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 11,399 VALUE OF DONATED COMMODITIES 2,320.38

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 358.233
TOTAL RESIDENT ADM 379.544
ASSESSED VALUATION 8,281,192.00
VALUATION PER RESIDENT ADM 16,496.62
COMPOSITE TAX RATE 2.5957

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 37,848.47
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 37,848.47

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	9,724.29	- - - -
INSTRUCTION (200)	483,936.31	44,190.75
INSTRUCTION SUPPORT (300)	11,328.65	- - - -
OPERATION (400)	47,273.98	- - - -
TOTAL	532,262.23	44,190.75

BONDS OUTSTANDING, JUNE 30, 1979

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	77,510.42	401.34CR	3,473.56	5,128.67
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	177,882.36	7,119.60	- - - - -	8,865.69
4130-90	OTHER	24,496.33	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	202,378.69	7,119.60	- - - - -	8,865.69
4200	COUNTY	589.37	- - - - -	- - - - -	- - - - -
4300	STATE	256,336.51	7,503.41	- - - - -	2,110.45
	FEDERAL				
4410	IMPACT AID	153,864.59	11,985.31	- - - - -	14,986.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,461.66	- - - - -
4400	TOTAL FEDERAL	153,864.59	11,985.31	29,461.66	14,986.85
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	613,679.56	26,206.98	32,935.22	31,091.66
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	86,047.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	9,750.00	- - - - -
5100	TOTAL CERTIFIED	86,047.00	- - - - -	9,750.00	- - - - -
5200	CLASSIFIED SALARIES	39,085.49	- - - - -	11,833.50	2,183.75
5300	EMPLOYEE BENEFITS	11,288.41	- - - - -	2,887.58	317.83
5400	SUPPLIES & MATERIALS	9,979.17	- - - - -	3,999.07	1,490.63
5500	UTILITIES & COMMUNICATIONS	7,089.15	- - - - -	- - - - -	- - - - -
5600	TUITION	371,283.36	39,525.20	- - - - -	- - - - -
5700	OTHER EXPENSES	7,509.65	4,665.55	137.50	21,384.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,989.94	- - - - -
5000	TOTAL EXPENDITURES	532,262.23	44,190.75	30,597.59	25,386.45
	CASH BALANCE 6-30-79	158,417.35	17,983.77CR	2,337.63	5,705.21
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,402.37	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	682.01	- - - - -	851.23	- - - - -	87,244.55
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	33,502.62	- - - - -	- - - - -	- - - - -	227,370.27
4130-90	OTHER	18.00	- - - - -	- - - - -	- - - - -	24,514.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	456.46	456.46
4100	TOTAL LOCAL	33,520.62	- - - - -	- - - - -	456.46	252,341.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	589.37
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	265,950.37
	FEDERAL					
4410	IMPACT AID	25,981.01	- - - - -	- - - - -	- - - - -	206,817.76
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,363.72	- - - - -	38,825.38
4400	TOTAL FEDERAL	25,981.01	- - - - -	9,363.72	- - - - -	245,643.14
4600	FOOD SERVICE	- - - - -	- - - - -	4,236.40	- - - - -	4,236.40
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	60,183.64	- - - - -	14,451.35	456.46	856,004.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	86,047.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,750.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	95,797.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	53,092.74
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	14,493.82
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	10,425.51	- - - - -	25,894.38
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,807.85	- - - - -	9,897.00
5600	TUITION	27,288.86	- - - - -	- - - - -	- - - - -	438,097.42
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	33,898.94
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,509.39	- - - - -	- - - - -	- - - - -	4,509.39
5820	BUILDINGS & IMPROVEMENTS	600.26	- - - - -	- - - - -	- - - - -	600.26
5860	TEXTBOOKS	1,926.52	- - - - -	- - - - -	- - - - -	1,926.52
5830-40-50-70	OTHER	3,521.44	- - - - -	- - - - -	- - - - -	3,521.44
5800	TOTAL CAPITAL OUTLAY	10,557.61	- - - - -	- - - - -	- - - - -	10,557.61
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,989.94
5000	TOTAL EXPENDITURES	37,846.47	- - - - -	13,233.36	- - - - -	683,516.85
	CASH BALANCE 6-30-79	22,337.17	- - - - -	1,217.99	456.46	172,488.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: GILA

I. GENERAL
NUMBER OF SCHOOLS: 19
NUMBER OF TEACHERS: MALE 187 FEMALE 249 TOTAL 436

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	8,229.261	1977-1978 RESIDENT & NON-RESIDENT ADM	8,234.418	1978-1979 RESIDENT & NON-RESIDENT ADM	8,181.908					
ELEMENTARY	5,567.646	ELEMENTARY	5,480.052	ELEMENTARY	5,511.255					
HIGH SCHOOL	2,661.615	HIGH SCHOOL	2,754.366	HIGH SCHOOL	2,670.653					
1978-79 ENROLLMENT-		MALE	4,308	FEMALE	4,119			TOTAL	8,427
PUPILS PROMOTED		MALE	3,079	FEMALE	3,071			TOTAL	6,150
PUPILS RETAINED		MALE	218	FEMALE	129			TOTAL	347
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	549	FEMALE	529			TOTAL	1,078
DROPOUTS		MALE	209	FEMALE	181			TOTAL	390

NUMBER OF MEALS SERVED 751,685 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 113,524.68

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	7,693.788
TOTAL RESIDENT ADM	7,803.538
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410	CAPITAL OUTLAY	995,577.43
420	CAPITAL LEVY	1,342,884.92
430	ADJACENT WAYS	- - - -
440	BOND BUILDING	1,100,000.00
490	OTHER PROJECTS	33,082.00
400	GRAND TOTAL	3,471,344.35

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	567,481.72	- - - -
	INSTRUCTION (200)	8,877,978.25	1,021,230.60
	INSTRUCTION SUPPORT (300)	1,269,336.36	29,228.84
	OPERATION (400)	412,811.40	9,776.42
	TOTAL	10,127,807.73	1,060,235.86
BONDS OUTSTANDING, JUNE 30, 1979		7,430,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	777,679.55	303,924.87	202,374.48	320,769.64
	REVENUES				
	LOCAL				
4110-20	TUITION	417,931.88	12,548.70	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,413,918.27	509,712.58	- - - - -	547,840.39
4130-90	OTHER	582,441.08	- - - - -	- - - - -	1,230.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,414,291.21	522,261.28	- - - - -	549,070.39
4200	COUNTY	11,879.63	- - - - -	- - - - -	- - - - -
4300	STATE	4,993,871.51	247,764.67	90,086.81	112,662.22
	FEDERAL				
4410	IMPACT AID	623,305.34	11,985.31	- - - - -	186,370.82
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,415,271.95	- - - - -
4400	TOTAL FEDERAL	623,305.34	11,985.31	1,415,271.95	186,370.82
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	316,248.59CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,504,778.65	1,085,936.13	1,707,703.24	1,168,873.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	141,236.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	4,595,174.19	200,018.68	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	897,935.02	11,991.20	530,248.32	- - - - -
5100	TOTAL CERTIFIED	5,634,345.21	212,009.88	530,248.32	- - - - -
5200	CLASSIFIED SALARIES	1,558,798.45	62,494.10	490,987.86	391,358.45
5300	EMPLOYEE BENEFITS	586,625.54	22,933.44	170,079.28	84,282.80
5400	SUPPLIES & MATERIALS	544,035.86	29,778.80	53,444.65	184,513.11
5500	UTILITIES & COMMUNICATIONS	526,216.43	- - - - -	150.00	- - - - -
5600	TUITION	792,787.52	614,688.70	2,008.30	- - - - -
5700	OTHER EXPENSES	484,798.92	118,330.94	58,245.85	142,594.13
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	91,753.79	201,581.43
5000	TOTAL EXPENDITURES	10,127,807.73	1,060,235.86	1,393,915.85	1,004,309.92
	CASH BALANCE 6-30-79	1,377,170.92	25,700.27	313,787.39	164,563.15
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,237.81	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,802,879.58	3,906,483.75	71,211.61	- - - - -	8,385,293.48
	REVENUES					
	LOCAL					
4110-20	TUITION	11,948.98	8,721.60	- - - - -	- - - - -	449,151.12
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,810,324.67	701,102.07	- - - - -	- - - - -	7,782,897.98
4130-90	OTHER	121,797.87	192,624.34	- - - - -	- - - - -	898,093.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	72,354.45	69,677.89	142,032.34
4100	TOTAL LOCAL	1,744,071.50	900,448.01	72,354.45	69,677.89	9,272,174.73
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	11,879.63
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,444,355.21
	FEDERAL					
4410	IMPACT AID	136,092.93	- - - - -	- - - - -	- - - - -	957,754.40
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	384,467.08	- - - - -	1,799,739.03
4400	TOTAL FEDERAL	136,092.93	- - - - -	384,467.08	- - - - -	2,757,493.43
4600	FOOD SERVICE	- - - - -	- - - - -	279,677.27	- - - - -	279,677.27
4700	TRANSFERS FROM OTHER FUNDS	72,708.53CR	10,070.28	- - - - -	- - - - -	373,686.84CR
1100-4000	TOTAL REVENUE	4,810,335.48	4,821,972.04	807,710.41	69,677.89	25,776,986.91
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	141,236.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	4,795,192.87
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,440,174.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,376,603.41
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	144,339.81	- - - - -	2,647,978.67
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	32,048.84	- - - - -	895,969.90
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	430,755.39	- - - - -	1,242,527.81
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	6,163.88	- - - - -	532,530.31
5600	TUITION	95,478.36	- - - - -	- - - - -	- - - - -	1,504,960.88
5700	OTHER EXPENSES	24,374.26	769,676.45	2,880.22	- - - - -	1,597,700.57
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	265,012.03	- - - - -	- - - - -	- - - - -	265,012.03
5820	BUILDINGS & IMPROVEMENTS	2,338,421.63	- - - - -	- - - - -	- - - - -	2,338,421.63
5860	TEXTBOOKS	162,333.67	- - - - -	- - - - -	- - - - -	162,333.67
5830-40-50-70	OTHER	585,724.40	- - - - -	- - - - -	- - - - -	585,724.40
5800	TOTAL CAPITAL OUTLAY	3,351,491.73	- - - - -	- - - - -	- - - - -	3,351,491.73
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	90,485.58	2,789.09	386,849.87
5000	TOTAL EXPENDITURES	3,471,344.35	769,676.45	706,453.70	2,789.09	18,536,312.95
	CASH BALANCE 6-30-79	1,138,991.13	4,052,295.59	101,256.71	66,888.80	7,240,673.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 3 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	123.556	1977-1978 RESIDENT & NON-RESIDENT ADM	106.984	1978-1979 RESIDENT & NON-RESIDENT ADM	98.464		
ELEMENTARY	93.885	ELEMENTARY	74.425	ELEMENTARY	70.301		
HIGH SCHOOL	29.671	HIGH SCHOOL	32.559	HIGH SCHOOL	28.163		
1978-79 ENROLLMENT-		MALE	35	FEMALE	37	TOTAL	72
PUPILS PROMOTED		MALE	30	FEMALE	33	TOTAL	63
PUPILS RETAINED		MALE	-	FEMALE	1	TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	7	FEMALE	3	TOTAL	10
DROPOUTS		MALE	-	FEMALE	-	TOTAL	-
NUMBER OF MEALS SERVED	-	VALUE OF DONATED COMMODITIES			-		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	98.464
TOTAL RESIDENT ADM	98.464
ASSESSED VALUATION	2,967,554.00
VALUATION PER RESIDENT ADM	30,138.47
COMPOSITE TAX RATE	4.4800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	15,342.04
420 CAPITAL LEVY	-
430 ADJACENT WAYS	-
440 BOND BUILDING	-
490 OTHER PROJECTS	-
400 GRAND TOTAL	15,342.04

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,096.67	-
INSTRUCTION (200)	114,186.30	1,359.36
INSTRUCTION SUPPORT (300)	13,194.78	-
OPERATION (400)	28,397.53	-
TOTAL	156,875.28	1,359.36
BONDS OUTSTANDING, JUNE 30, 1979	15,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	20,025.77CR	1,644.88	-	4,004.31
	REVENUES				
	LOCAL				
4110-20	TUITION	-	-	-	-
4140	SALE OF BONDS	-	-	-	-
4150-60-70	PROPERTY TAXES	91,100.02	3,813.41	-	13,749.45
4130-90	OTHER	3,129.64	-	-	-
	NON-SPECIFIED REVENUE	-	-	-	-
4100	TOTAL LOCAL	94,229.66	3,813.41	-	13,749.45
4200	COUNTY	-	-	-	-
4300	STATE	99,700.17	-	-	12,034.07
	FEDERAL				
4410	IMPACT AID	-	-	-	-
4420	JOM	-	-	-	-
4430-40	OTHER	-	-	-	-
4400	TOTAL FEDERAL	-	-	-	-
4600	FOOD SERVICE	-	-	-	-
4700	TRANSFERS FROM OTHER FUNDS	-	-	-	-
1100-4000	TOTAL REVENUE	173,904.06	5,458.29	-	29,787.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	-	-	-	-
5120	TEACHERS	66,262.52	-	-	-
5112-19-30	OTHER CERTIFIED	6,962.48	-	-	-
5100	TOTAL CERTIFIED	73,225.00	-	-	-
5200	CLASSIFIED SALARIES	10,350.00	-	-	7,227.49
5300	EMPLOYEE BENEFITS	8,036.47	-	-	2,627.78
5400	SUPPLIES & MATERIALS	8,380.23	-	-	8,698.77
5500	UTILITIES & COMMUNICATIONS	6,970.34	-	-	-
5600	TUITION	44,699.00	1,359.36	-	2,500.00
5700	OTHER EXPENSES	5,214.24	-	-	9,243.76
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	-	-	-	-
5820	BUILDINGS & IMPROVEMENTS	-	-	-	-
5860	TEXTBOOKS	-	-	-	-
5830-40-50-70	OTHER	-	-	-	-
5800	TOTAL CAPITAL OUTLAY	-	-	-	-
5900	TRANSFERS TO OTHER FUNDS	-	-	-	-
	NON-SPECIFIED EXPENDITURES	-	-	-	-
5000	TOTAL EXPENDITURES	156,875.28	1,359.36	-	30,297.78
	CASH BALANCE 6-30-79	17,028.78	4,098.93	-	509.95CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,593.22	-	-	-

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,616.64	16,673.62	-	-	8,913.68
	REVENUES					
	LOCAL					
4110-20	TUITION	-	-	-	-	-
4140	SALE OF BONDS	-	-	-	-	-
4150-60-70	PROPERTY TAXES	15,379.91	8,693.69	-	-	132,736.48
4130-90	OTHER	-	1,094.16	-	-	4,223.80
	NON-SPECIFIED REVENUE	-	-	-	-	-
4100	TOTAL LOCAL	15,379.91	9,787.85	-	-	136,960.28
4200	COUNTY	-	-	-	-	-
4300	STATE	-	-	-	-	111,734.24
	FEDERAL					
4410	IMPACT AID	-	-	-	-	-
4420	JOM	-	-	-	-	-
4430-40	OTHER	-	-	-	-	-
4400	TOTAL FEDERAL	-	-	-	-	-
4600	FOOD SERVICE	-	-	-	-	-
4700	TRANSFERS FROM OTHER FUNDS	-	-	-	-	-
1100-4000	TOTAL REVENUE	18,996.55	26,461.47	-	-	254,608.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	-	-	-	-	-
5120	TEACHERS	-	-	-	-	66,262.52
5112-19-30	OTHER CERTIFIED	-	-	-	-	6,962.48
5100	TOTAL CERTIFIED	-	-	-	-	73,225.00
5200	CLASSIFIED SALARIES	-	-	-	-	17,577.49
5300	EMPLOYEE BENEFITS	-	-	-	-	10,664.25
5400	SUPPLIES & MATERIALS	-	-	-	-	17,079.00
5500	UTILITIES & COMMUNICATION	-	-	-	-	6,970.34
5600	TUITION	3,000.00	-	-	-	51,558.36
5700	OTHER EXPENSES	-	18,820.31	-	-	31,278.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	811.88	-	-	-	811.88
5820	BUILDINGS & IMPROVEMENTS	4,352.51	-	-	-	4,352.51
5860	TEXTBOOKS	3,974.98	-	-	-	3,974.98
5830-40-50-70	OTHER	3,202.67	-	-	-	3,202.67
5800	TOTAL CAPITAL OUTLAY	12,342.04	-	-	-	12,342.04
5900	TRANSFER TO OTHER FUNDS	-	-	-	-	-
	NON-SPECIFIED EXPENDITURES	-	-	-	-	-
5000	TOTAL EXPENDITURES	15,342.04	18,820.31	-	-	220,694.77
	CASH BALANCE 6-30-79	3,654.51	7,641.16	-	-	33,913.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	-	-	-	-	-

1978-1979 ANNUAL REPORT
FT THOMAS UNIFIED 05-02-07

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 12 FEMALE 16 TOTAL 28

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	477.405	1977-1978 RESIDENT & NON-RESIDENT ADM	443.291			1978-1979 RESIDENT & NON-RESIDENT ADM	448.752		
ELEMENTARY	327.574	ELEMENTARY	290.762			ELEMENTARY	290.872		
HIGH SCHOOL	149.831	HIGH SCHOOL	152.529			HIGH SCHOOL	157.880		
1978-79 ENROLLMENT-		MALE	245	FEMALE	226			TOTAL	471
PUPILS PROMOTED		MALE	201	FEMALE	189			TOTAL	390
PUPILS RETAINED		MALE	4	FEMALE	3			TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	32	FEMALE	19			TOTAL	51
DROPOUTS		MALE	3	FEMALE	9			TOTAL	12
NUMBER OF MEALS SERVED	59,431	VALUE OF DONATED COMMODITIES			9,408.58				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	422.845
TOTAL RESIDENT ADM	439.998
ASSESSED VALUATION	3,038,537.00
VALUATION PER RESIDENT ADM	6,906.80
COMPOSITE TAX RATE	3.7300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	38,008.27
420 CAPITAL LEVY	8,312.97
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	46,319.24

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	41,069.41	- - - -
INSTRUCTION (200)	325,985.17	70,236.29
INSTRUCTION SUPPORT (300)	82,781.25	- - - -
OPERATION (400)	170,248.08	2,311.69
TOTAL	620,083.91	72,547.98
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	239,297.02	26,172.67	22,602.14	19,093.42
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	732.59	14,828.80	- - - - -	30,281.00
4130-90	OTHER	15,567.84	- - - - -	- - - - -	1,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	16,300.43	14,828.80	- - - - -	31,281.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	422,008.37	20,779.03	- - - - -	18,132.39
	FEDERAL				
4410	IMPACT AID	208,124.52	13,950.00	- - - - -	18,500.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	247,211.24	- - - - -
4400	TOTAL FEDERAL	208,124.52	13,950.00	247,211.24	18,500.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	20,000.00CR	- - - - -	- - - - -	20,000.00
1100-4000	TOTAL REVENUE	863,730.34	75,730.70	269,813.38	100,976.81
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	305,771.92	26,823.67	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	62,642.14	- - - - -	75,172.00	- - - - -
5100	TOTAL CERTIFIED	368,414.06	26,823.67	75,172.00	- - - - -
5200	CLASSIFIED SALARIES	114,637.08	5,875.00	67,958.78	29,183.65
5300	EMPLOYEE BENEFITS	36,307.71	2,311.69	27,245.23	8,711.72
5400	SUPPLIES & MATERIALS	44,524.40	1,118.62	27,310.03	15,416.63
5500	UTILITIES & COMMUNICATIONS	28,644.75	- - - - -	350.00	- - - - -
5600	TUITION	- - - - -	36,419.00	- - - - -	- - - - -
5700	OTHER EXPENSES	27,555.93	- - - - -	8,630.65	4,397.01
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	29,400.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	29,400.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	12,535.82	- - - - -
5000	TOTAL EXPENDITURES	620,083.91	72,547.98	216,202.48	85,109.01
	CASH BALANCE 6-30-79	243,646.43	3,182.72	53,610.90	15,867.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,381.80	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	21,141.36	12,409.49	41,481.23	- - - - -	382,197.53
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	67,081.59	114.42	- - - - -	- - - - -	112,988.40
4130-90	OTHER	1,344.85	1,003.43	- - - - -	- - - - -	18,916.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	68,426.44	1,117.85	- - - - -	- - - - -	131,904.52
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	399.10	- - - - -	- - - - -	- - - - -	458,318.89
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	238,574.52
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	47,205.80	- - - - -	294,417.04
4400	TOTAL FEDERAL	- - - - -	- - - - -	47,205.80	- - - - -	529,991.56
4600	FOOD SERVICE	- - - - -	- - - - -	4,712.93	- - - - -	4,712.93
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	89,946.90	13,527.34	93,399.96	- - - - -	1,507,125.43
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	332,595.59
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	137,814.14
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	470,409.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	217,654.48
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	72,576.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	46,225.55	- - - - -	134,595.23
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	28,994.75
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	36,419.00
5700	OTHER EXPENSES	- - - - -	- - - - -	72.48	- - - - -	37,656.07
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	847.73	- - - - -	- - - - -	- - - - -	847.73
5820	BUILDINGS & IMPROVEMENTS	17,810.48	- - - - -	- - - - -	- - - - -	17,810.48
5860	TEXTBOOKS	5,988.30	- - - - -	- - - - -	- - - - -	5,988.30
5830-40-50-70	OTHER	21,672.75	- - - - -	- - - - -	- - - - -	51,072.75
5800	TOTAL CAPITAL OUTLAY	46,319.24	- - - - -	- - - - -	- - - - -	75,719.24
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	12,535.82
5000	TOTAL EXPENDITURES	46,319.24	- - - - -	46,298.03	- - - - -	1,086,560.85
	CASH BALANCE 6-30-79	43,627.66	13,527.34	47,101.93	- - - - -	420,564.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	35.607	1977-1978 RESIDENT & NON-RESIDENT ADM	35.660	1978-1979 RESIDENT & NON-RESIDENT ADM	30.530			
ELEMENTARY	27.593	ELEMENTARY	28.934	ELEMENTARY	24.014			
HIGH SCHOOL	8.014	HIGH SCHOOL	6.726	HIGH SCHOOL	6.516			
1978-79 ENROLLMENT		MALE 19		FEMALE 10		TOTAL	29	
PUPILS PROMOTED		MALE 19		FEMALE 10		TOTAL	29	
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - -		TOTAL	- - -	
DROPOUTS		MALE 1		FEMALE - - -		TOTAL	1	
NUMBER OF MEALS SERVED - - - - -		VALUE OF DONATED COMMODITIES - - - -						

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	7,863.32
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	7,863.32

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	810.57	- - - -
INSTRUCTION (200)	59,704.48	- - - -
INSTRUCTION SUPPORT (300)	2,291.64	- - - -
OPERATION (400)	16,299.49	- - - -
TOTAL	79,106.18	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,828.64CR	- - - - -	395.95CR	489.56
	REVENUES				
	LOCAL				
4110-20	TUITION	93,837.07	- - - - -	- - - - -	17,824.76
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	319.82	- - - - -	- - - - -	25.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	93,956.89	- - - - -	- - - - -	17,849.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	30,033.41	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	30,033.41	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	91,128.25	- - - - -	29,637.46	18,319.72
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	31,526.26	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	14,557.94	- - - - -	11,000.00	- - - - -
5100	TOTAL CERTIFIED	46,084.20	- - - - -	11,000.00	- - - - -
5200	CLASSIFIED SALARIES	15,729.31	- - - - -	6,155.78	4,540.81
5300	EMPLOYEE BENEFITS	6,066.70	- - - - -	2,784.60	935.10
5400	SUPPLIES & MATERIALS	4,650.17	- - - - -	4,190.53	4,786.73
5500	UTILITIES & COMMUNICATIONS	4,150.49	- - - - -	13.05	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,425.29	- - - - -	- - - - -	974.26
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	5,869.99
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	5,869.99
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,971.12	- - - - -
5000	TOTAL EXPENDITURES	79,106.16	- - - - -	29,115.08	16,906.89
	CASH BALANCE 6-30-79	12,022.09	- - - - -	522.38	1,412.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,591.10	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,801.88	- - - - -	- - - - -	- - - - -	953.45CR
	REVENUES					
	LOCAL					
4110-20	TUITION	38,958.59	- - - - -	- - - - -	- - - - -	147,620.42
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	344.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	38,958.59	- - - - -	- - - - -	- - - - -	147,765.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	30,033.41
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	30,033.41
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	37,760.17	- - - - -	- - - - -	- - - - -	178,845.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	31,526.26
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,557.94
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	57,084.20
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	26,425.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	9,786.40
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	13,627.43
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,163.54
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,399.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	4,124.12	- - - - -	- - - - -	- - - - -	4,124.12
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	3,739.20	- - - - -	- - - - -	- - - - -	9,209.19
5800	TOTAL CAPITAL OUTLAY	7,863.32	- - - - -	- - - - -	- - - - -	13,333.31
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	4,971.12
5000	TOTAL EXPENDITURES	7,863.32	- - - - -	- - - - -	- - - - -	132,791.45
	CASH BALANCE 6-30-79	30,096.85	- - - - -	- - - - -	- - - - -	44,053.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
KLONDYKE EL 05-03-09

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	5.686	1977-1978 RESIDENT & NON-RESIDENT ADM	4.425
ELEMENTARY	4.196	ELEMENTARY	2.426
HIGH SCHOOL	1.490	HIGH SCHOOL	2.000

1978-1979 RESIDENT & NON-RESIDENT ADM 2.979
ELEMENTARY .979
HIGH SCHOOL 2.000

1978-79 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2.752
TOTAL RESIDENT ADM	2.979
ASSESSED VALUATION	879,520.00
VALUATION PER RESIDENT ADM	228,103.39
COMPOSITE TAX RATE	1.3300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	54.93	- - - -
INSTRUCTION (200)	3,492.34	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	890.79	- - - -
TOTAL	4,438.06	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,092.85	- - - - -	- - - - -	110.18
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,421.66	- - - - -	- - - - -	5,891.54
4130-90	OTHER	646.10	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,067.76	- - - - -	- - - - -	5,891.54
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,845.29	- - - - -	- - - - -	4,041.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,005.90	- - - - -	- - - - -	9,842.99
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	373.59	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	121.38	- - - - -	- - - - -	- - - - -
5600	TUITION	3,492.34	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	450.75	- - - - -	- - - - -	9,800.01
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	4,438.06	- - - - -	- - - - -	9,800.01
	CASH BALANCE 6-30-79	6,567.84	- - - - -	- - - - -	42.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,489.78	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	8,203.01
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	404.32	- - - - -	- - - - -	- - - - -	8,577.52
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	646.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	404.32	- - - - -	- - - - -	- - - - -	9,223.62
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,886.58
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	404.32	- - - - -	- - - - -	- - - - -	21,313.21
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	373.59
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	121.38
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,492.34
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	10,250.76
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	14,238.07
	CASH BALANCE 6-30-79	404.32	- - - - -	- - - - -	- - - - -	7,075.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 1

NUMBER OF TEACHERS:	MALE	17	FEMALE	14	TOTAL	31

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	554.115	1977-1978 RESIDENT & NON-RESIDENT ADM	552.148	1978-1979 RESIDENT & NON-RESIDENT ADM	581.908			
ELEMENTARY	393.648	ELEMENTARY	394.500	ELEMENTARY	413.663			
HIGH SCHOOL	160.489	HIGH SCHOOL	157.648	HIGH SCHOOL	147.945			
1978-79 ENROLLMENT-		MALE	306	FEMALE	316	TOTAL		622
PUPILS PROMOTED		MALE	272	FEMALE	276	TOTAL		548
PUPILS RETAINED		MALE	5	FEMALE	- - -	TOTAL		5
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	28	FEMALE	34	TOTAL		62
DROPOUTS		MALE	9	FEMALE	11	TOTAL		20
NUMBER OF MEALS SERVED	58,942	VALUE OF DONATED COMMODITIES		7,976.70				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	545.575
TOTAL RESIDENT ADM	553.179
ASSESSED VALUATION	5,007,440.00
VALUATION PER RESIDENT ADM	9,052.12
COMPOSITE TAX RATE	4.2900

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	36,969.[illegible]
420 CAPITAL LEVY	26,643.[illegible]
430 ADJACENT WAYS	- - -
440 BOND BUILDING	88,948.39
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	152,561.32

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	46,008.09	- - -
INSTRUCTION (200)	342,796.57	62,197.99
INSTRUCTION SUPPORT (300)	42,634.02	- - -
OPERATION (400)	132,942.18	1,350.62
TOTAL	564,380.86	63,548.61
BONDS OUTSTANDING, JUNE 30, 1979	800,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	50,180.49	22,502.43	6,361.04	971.80
	REVENUES				
	LOCAL				
4110-20	TUITION	3,567.34	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	50,481.97	4,308.44	- - - - -	24,603.92
4130-90	OTHER	4,454.68	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	58,453.99	4,308.44	- - - - -	24,603.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	495,377.43	42,700.17	- - - - -	10,888.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	27,145.82	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	27,145.82	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	604,011.91	69,511.04	33,506.86	36,262.69
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	21,700.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	315,437.70	32,004.75	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	30,675.00	- - - - -	10,382.00	- - - - -
5100	TOTAL CERTIFIED	367,812.70	32,004.75	10,382.00	- - - - -
5200	CLASSIFIED SALARIES	75,692.60	- - - - -	3,747.08	8,111.47
5300	EMPLOYEE BENEFITS	35,956.36	1,350.82	2,320.89	1,311.81
5400	SUPPLIES & MATERIALS	39,880.78	1,315.84	4,453.18	7,719.59
5500	UTILITIES & COMMUNICATIONS	21,358.68	- - - - -	- - - - -	- - - - -
5800	TUITION	- - - - -	25,080.00	1,589.07	- - - - -
5700	OTHER EXPENSES	23,679.74	3,797.40	52.19	8,802.01
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,150.49	7,293.93
5000	TOTAL EXPENDITURES	564,380.86	63,548.81	27,894.90	31,238.81
	CASH BALANCE 6-30-79	39,831.05	6,962.43	6,611.96	5,023.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,004.98	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	13,118.07	- - - - -	8,129.76	- - - - -	101,260.89
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,567.34
4140	SALE OF BONDS	110,000.00	- - - - -	- - - - -	- - - - -	110,000.00
4150-60-70	PROPERTY TAXES	57,603.51	62,932.46	- - - - -	- - - - -	199,900.30
4130-90	OTHER	1,217.40	809.70	2.50	- - - - -	6,484.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	168,820	63,742.16	2.50	- - - - -	319,931.92
4200	COUNTY	- - -	- - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - -	331.81	- - - - -	- - - - -	849,096.02
	FEDERAL					
4410	IMPACT AID	- - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,058.38	- - - - -	56,203.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	29,058.38	- - - - -	56,203.90
4600	FOOD SERVICE	- - - - -	- - - - -	15,453.40	- - - - -	15,453.40
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	181,938.98	64,073.97	82,644.04	- - - - -	1,041,945.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	21,700.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	347,442.45
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	41,057.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	410,199.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	12,902.75	- - - - -	98,403.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,441.68	- - - - -	43,381.34
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	33,897.41	- - - - -	87,266.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,358.68
5800	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	26,669.07
5700	OTHER EXPENSES	293.48	- - - - -	948.26	- - - - -	37,570.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,302.90	- - - - -	- - - - -	- - - - -	2,302.90
5820	BUILDINGS & IMPROVEMENTS	97,455.05	- - - - -	- - - - -	- - - - -	97,455.05
5860	TEXTBOOKS	8,123.08	- - - - -	- - - - -	- - - - -	8,123.08
5830-40-50-70	OTHER	22,901.18	- - - - -	- - - - -	- - - - -	22,901.18
5800	TOTAL CAPITAL OUTLAY	130,682.21	- - - - -	- - - - -	- - - - -	130,682.21
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	21,585.66	- - - - -	- - - - -	- - - - -	34,030.08
5000	TOTAL EXPENDITURES	152,561.32	- - - - -	50,137.06	- - - - -	889,541.58
	CASH BALANCE 6-30-79	29,374.66	64,073.97	2,506.98	- - - - -	152,384.31
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SAFFORD UNIFIED 05-02-01

I. GENERAL

NUMBER OF SCHOOLS:	3				
NUMBER OF TEACHERS:	MALE 58		FEMALE 59		TOTAL 117

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,458.099	1977-1978 RESIDENT & NON-RESIDENT ADM	2,448.290	1978-1979 RESIDENT & NON-RESIDENT ADM	2,491.117		
ELEMENTARY	1,607.093	ELEMENTARY	1,571.737	ELEMENTARY	1,570.984		
HIGH SCHOOL	851.006	HIGH SCHOOL	876.553	HIGH SCHOOL	880.183		
1978-79 ENROLLMENT-	MALE 1,002		FEMALE 1,030			TOTAL	2,032
PUPILS PROMOTED	MALE 982		FEMALE 1,017			TOTAL	1,999
PUPILS RETAINED	MALE 33		FEMALE 26			TOTAL	59
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 169		FEMALE 176			TOTAL	345
DROPOUTS	MALE 27		FEMALE 25			TOTAL	52
NUMBER OF MEALS SERVED 158,829		VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,323.328
TOTAL RESIDENT ADM	2,323.328
ASSESSED VALUATION	22,835,911.00
VALUATION PER RESIDENT ADM	9,828.97
COMPOSITE TAX RATE	3.8500

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	117,329.70
420 CAPITAL LEVY	11,247.68
430 ADJACENT WAYS	2,736.89
440 BOND BUILDING	904,896.61
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,036,209.78

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	116,262.75	- - - -
	INSTRUCTION (200)	1,580,455.96	186,092.17
	INSTRUCTION SUPPORT (300)	347,068.14	17,388.53
	OPERATION (400)	443,429.59	7,281.10
	TOTAL	2,487,216.44	210,761.80
BONDS OUTSTANDING, JUNE 30, 1979		4,945,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	168,107.35	29,922.21	9,237.95	8,359.52CR
	REVENUES				
	LOCAL				
4110-20	TUITION	148,547.40	4,408.84	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	177,897.85	87,897.60	- - - - -	127,382.78
4130-90	OTHER	22,468.07	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	348,913.12	92,306.04	- - - - -	127,382.78
4200	COUNTY	2,025.04	- - - - -	- - - - -	- - - - -
4300	STATE	2,164,861.88	55,825.72	- - - - -	24,472.27
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	192,828.11	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	192,828.11	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,683,907.39	148,053.97	202,066.06	148,495.50
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,378.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,536,131.54	129,850.62	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	186,221.00	- - - - -	57,246.00	- - - - -
5100	TOTAL CERTIFIED	1,754,730.54	129,850.62	57,246.00	- - - - -
5200	CLASSIFIED SALARIES	311,149.80	23,158.40	55,461.18	47,443.60
5300	EMPLOYEE BENEFITS	110,725.29	7,281.10	23,299.00	9,521.27
5400	SUPPLIES & MATERIALS	135,191.60	2,216.62	24,237.97	14,901.20
5500	UTILITIES & COMMUNICATIONS	84,514.82	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	47,832.94	- - - - -	- - - - -
5700	OTHER EXPENSES	90,906.39	444.92	4,708.75	18,223.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	37,897.69
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	37,897.69
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	9,349.27	- - - - -
5000	TOTAL EXPENDITURES	2,487,216.44	210,761.80	170,302.17	127,787.84
	CASH BALANCE 6-30-79	196,690.95	62,707.63CR	31,763.89	10,707.96
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,014.73	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,241,643.04	389,587.81	40,929.80	- - - - -	3,894,068.64
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	10,300.00	- - - - -	- - - - -	163,256.04
4140	SALE OF BONDS	800,000.00	- - - - -	- - - - -	- - - - -	800,000.00
4150-60-70	PROPERTY TAXES	263,008.69	226,057.97	- - - - -	- - - - -	852,244.48
4130-90	OTHER	30,294.03	209,128.01	- - - - -	777.84	262,667.95
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,093,302.72	445,485.98	- - - - -	777.84	2,078,168.45
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,025.04
4300	STATE	- - - - -	1,417.77	- - - - -	- - - - -	2,246,577.64
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	79,379.98	- - - - -	272,208.09
4400	TOTAL FEDERAL	- - - - -	- - - - -	79,379.98	- - - - -	272,208.09
4800	FOOD SERVICE	- - - - -	- - - - -	87,841.10	- - - - -	87,841.10
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	15,682.00	15,682.00
1100-4000	TOTAL REVENUE	4,334,945.76	816,491.56	187,950.88	16,459.84	8,536,360.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,378.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,665,982.16
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	243,467.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,941,827.70
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	45,947.00	- - - - -	483,158.98
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,053.79	- - - - -	159,878.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	97,197.96	92.72	273,836.17
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	84,514.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	47,832.94
5700	OTHER EXPENSES	- - - - -	298,744.88	10.00	- - - - -	413,038.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,548.84	- - - - -	- - - - -	- - - - -	1,548.84
5820	BUILDINGS & IMPROVEMENTS	94,975.65	- - - - -	- - - - -	- - - - -	94,975.65
5860	TEXTBOOKS	24,944.17	- - - - -	- - - - -	- - - - -	24,944.17
5830-40-50-70	OTHER	82,516.23	- - - - -	2,176.80	- - - - -	122,590.92
5800	TOTAL CAPITAL OUTLAY	203,980.87	- - - - -	2,176.80	- - - - -	243,884.58
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	832,228.88	- - - - -	216.44	274.84	838,069.23
5000	TOTAL EXPENDITURES	1,036,209.75	298,744.88	134,601.38	367.36	4,485,990.80
	CASH BALANCE 6-30-79	3,298,736.01	517,746.68	53,349.50	16,092.48	4,050,360.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 11 TOTAL 13

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	282.884	ELEMENTARY	287.155	ELEMENTARY	346.292
HIGH SCHOOL	259.311	HIGH SCHOOL	257.101	HIGH SCHOOL	243.025
	103.865		100.054		103.237

1978-79 ENROLLMENT- MALE 116 FEMALE 118 TOTAL 234
PUPILS PROMOTED MALE 100 FEMALE 107 TOTAL 207
PUPILS RETAINED MALE 3 FEMALE - - - TOTAL 3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 13 FEMALE 11 TOTAL 24
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 31,270 VALUE OF DONATED COMMODITIES 4,776.47

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID 346.292
TOTAL RESIDENT ADM 346.292
ASSESSED VALUATION 7,089,964.000
VALUATION PER RESIDENT ADM 20,983.79
COMPOSITE TAX RATE 3.7100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	32,914.86
420 CAPITAL LEVY	14,781.87
430 ADJACENT ETATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	47,696.73

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	32,608.38	- - - -
	INSTRUCTION (200)	292,193.34	39,693.12
	INSTRUCTION SUPPORT (300)	15,989.89	- - - -
	OPERATION (400)	91,700.73	1,086.96
	TOTAL	432,492.34	40,780.08
BONDS OUTSTANDING, JUNE 30, 1979		10,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	15,484.33	16,943.85	702.71	15,115.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	164,982.86	20,708.70	- - - - -	10,847.87
4130-90	OTHER	5,336.05	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	170,318.91	20,708.70	- - - - -	10,847.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	276,143.52	14,372.42	- - - - -	11,318.61
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	22,007.96	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	22,007.96	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	461,946.86	58,024.97	22,710.67	37,277.16
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,650.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	134,236.84	20,370.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,875.50	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	158,761.34	20,370.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	52,929.25	3,958.40	14,182.00	11,443.68
5300	EMPLOYEE BENEFITS	23,639.10	2,335.82	3,845.23	2,921.47
5400	SUPPLIES & MATERIALS	20,897.46	3,041.88	5,384.44	6,042.54
5500	UTILITIES & COMMUNICATIONS	15,946.42	472.30	- - - - -	- - - - -
5600	TUITION	145,544.10	10,250.67	- - - - -	- - - - -
5700	OTHER EXPENSES	14,261.96	383.03	27.73	10,881.53
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	493.70	- - - - -	716.10	- - - - -
5000	TOTAL EXPENDITURES	432,492.34	40,780.08	21,845.82	30,859.19
	CASH BALANCE 6-30-79	29,454.52	17,244.89	865.15	6,417.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,249.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	31,475.93	30,283.91	9,611.89	- - - - -	119,618.00
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	57,256.68	928.62	- - - - -	- - - - -	290,724.73
4130-90	OTHER	2,570.63	1,603.37	- - - - -	1,589.21	11,099.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	59,827.31	2,531.99	- - - - -	1,589.21	271,823.99
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	301,831.35
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	15,182.59	- - - - -	37,190.55
4400	TOTAL FEDERAL	- - - - -	- - - - -	15,182.59	- - - - -	37,190.55
4600	FOOD SERVICE	- - - - -	- - - - -	7,070.38	- - - - -	7,070.38
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	91,303.24	32,815.90	31,864.83	1,589.21	737,532.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,650.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	154,606.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,875.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	179,131.34
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	82,490.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	32,461.62
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	18,690.17	- - - - -	52,056.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	16,418.72
5600	TUITION	9,989.30	- - - - -	- - - - -	- - - - -	165,784.07
5700	OTHER EXPENSES	36.68	10,787.90	- - - - -	- - - - -	41,018.46
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,220.33	- - - - -	- - - - -	- - - - -	3,220.33
5820	BUILDINGS & IMPROVEMENTS	13,959.06	- - - - -	- - - - -	- - - - -	13,959.06
5860	TEXTBOOKS	6,378.77	- - - - -	- - - - -	- - - - -	6,378.77
5830-40-50-70	OTHER	16,160.10	- - - - -	- - - - -	- - - - -	16,160.10
5800	TOTAL CAPITAL OUTLAY	39,718.26	- - - - -	- - - - -	- - - - -	39,718.26
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	2,047.50CR	- - - - -	- - - - -	- - - - -	837.70CR
5000	TOTAL EXPENDITURES	47,696.73	10,787.90	18,690.17	- - - - -	606,251.53
	CASH BALANCE 6-30-79	43,606.51	22,028.00	13,174.66	1,589.21	131,280.71
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
THATCHER UNIFIED 05-02-04

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

	MALE	21	FEMALE	28	TOTAL	49

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,038.835	1977-1978 RESIDENT & NON-RESIDENT ADM	1,021.392	1978-1979 RESIDENT & NON-RESIDENT ADM	1,079.616		
ELEMENTARY	726.275	ELEMENTARY	706.628	ELEMENTARY	749.091		
HIGH SCHOOL	312.560	HIGH SCHOOL	315.764	HIGH SCHOOL	330.725		
1978-79 ENROLLMENT-	MALE 589		FEMALE 591		TOTAL	1,180
PUPILS PROMOTED	MALE 391		FEMALE 422		TOTAL	813
PUPILS RETAINED	MALE 28		FEMALE 9		TOTAL	37
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 71		FEMALE 78		TOTAL	149
DROPOUTS	MALE 6		FEMALE 10		TOTAL	16
NUMBER OF MEALS SERVED 87,962		VALUE OF DONATED COMMODITIES 10,419.89				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,084.859
TOTAL RESIDENT ADM	1,084.859
ASSESSED VALUATION	6,619,135.00
VALUATION PER RESIDENT ADM	6,218.27
COMPOSITE TAX RATE	4.4000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	85,668.82
420 CAPITAL LEVY	27,293.75
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	112,962.57

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	72,607.80	- - - -
	INSTRUCTION (200)	647,911.39	73,389.93
	INSTRUCTION SUPPORT (300)	207,247.78	- - - -
	OPERATION (400)	179,288.19	1,049.82
	TOTAL	1,006,994.96	74,938.75
BONDS OUTSTANDING, JUNE 30, 1979		875,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	168,080.78	40,959.40	13,971.38	27,819.15
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,009.41	3,994.53	- - - - -	44,579.31
4130-90	OTHER	14,250.81	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	30,000.00CR	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,260.22	3,994.53	- - - - -	44,579.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,070,388.91	63,834.83	4,320.00	10,282.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	94,288.13	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	94,288.13	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,239,689.91	108,788.76	112,579.49	82,681.30
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	499,263.76	49,760.00	37,042.00	- - - - -
5112-19-30	OTHER CERTIFIED	143,730.16	- - - - -	1,800.00	- - - - -
5100	TOTAL CERTIFIED	667,973.92	49,760.00	38,842.00	- - - - -
5200	CLASSIFIED SALARIES	118,565.14	- - - - -	10,925.23	28,261.56
5300	EMPLOYEE BENEFITS	43,112.81	1,549.82	9,949.38	4,374.39
5400	SUPPLIES & MATERIALS	60,026.31	4,049.93	4,559.67	14,373.13
5500	UTILITIES & COMMUNICATIONS	38,388.84	- - - - -	625.00	- - - - -
5600	TUITION	- - - - -	19,579.00	18,175.80	- - - - -
5700	OTHER EXPENSES	61,928.44	- - - - -	805.08	8,948.87
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	8,918.33	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	8,918.33	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,006,994.96	74,938.75	99,204.47	80,957.93
	CASH BALANCE 6-30-79	232,674.95	33,850.01	14,372.01	31,723.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	928.36	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	161,176.82	61,141.82	6,712.29	- - - - -	479,831.01
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	64,750.07	143,270.19	- - - - -	- - - - -	279,603.51
4130-90	OTHER	4,860.41	4,425.27	- - - - -	- - - - -	23,536.49
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00CR
4100	TOTAL LOCAL	69,300.48	147,695.46	- - - - -	- - - - -	268,830.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	1,188.40	- - - - -	- - - - -	1,149,994.98
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	35,644.32	- - - - -	129,931.45
4400	TOTAL FEDERAL	- - - - -	- - - - -	35,644.32	- - - - -	129,931.45
4600	FOOD SERVICE	- - - - -	- - - - -	21,127.26	- - - - -	21,127.26
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	30,000.00	- - - - -	- - - - -	30,000.00
1100-4000	TOTAL REVENUE	230,477.00	239,996.38	68,488.87	- - - - -	2,079,674.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	586,065.76
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	145,530.16
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	756,595.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,523.80	- - - - -	170,275.53
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,342.47	- - - - -	59,928.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	33,512.64	- - - - -	136,521.48
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	39,013.84
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	37,754.80
5700	OTHER EXPENSES	- - - - -	98,462.61	9,972.67	- - - - -	173,617.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,103.18	- - - - -	- - - - -	- - - - -	13,103.18
5820	BUILDINGS & IMPROVEMENTS	32,999.04	- - - - -	- - - - -	- - - - -	32,999.04
5860	TEXTBOOKS	4,201.88	- - - - -	- - - - -	- - - - -	4,201.88
5830-40-50-70	OTHER	62,658.50	- - - - -	- - - - -	- - - - -	71,576.83
5800	TOTAL CAPITAL OUTLAY	112,962.57	- - - - -	- - - - -	- - - - -	121,880.90
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	112,962.57	98,462.61	80,251.38	- - - - -	1,492,772.59
	CASH BALANCE 6-30-79	117,514.43	141,533.77	19,234.49	- - - - -	586,908.11
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 10
NUMBER OF TEACHERS: MALE 112 FEMALE 134 TOTAL 246

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	5,056.157	1977-1978 RESIDENT & NON-RESIDENT ADM	4,989.344	1978-1979 RESIDENT & NON-RESIDENT ADM	5,019.728			
ELEMENTARY	3,439.573	ELEMENTARY	3,325.511	ELEMENTARY	3,363.099			
HIGH SCHOOL	1,616.584	HIGH SCHOOL	1,643.833	HIGH SCHOOL	1,656.629			
1978-79 ENROLLMENT-		MALE	2,586	FEMALE	2,640	TOTAL		5,226
PUPILS PROMOTED		MALE	1,995	FEMALE	2,054	TOTAL		4,049
PUPILS RETAINED		MALE	71	FEMALE	39	TOTAL		110
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	320	FEMALE	318	TOTAL		638
DROPOUTS		MALE	46	FEMALE	55	TOTAL		101

NUMBER OF MEALS SERVED 376,434 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 32,619.44

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,804.083
TOTAL RESIDENT ADM	4,829.067
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	333,889.73
420 CAPITAL LEVY	88,281.46
430 ADJACENT WATS	2,738.88
440 BOND BUILDING	993,844.90
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,418,754.97

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	310,518.40	- - - -
	INSTRUCTION (200)	3,266,726.53	432,967.86
	INSTRUCTION SUPPORT (300)	711,207.50	17,388.53
	OPERATION (400)	1,063,136.58	13,580.19
	TOTAL	5,351,588.01	463,936.58
BONDS OUTSTANDING, JUNE 30, 1979		6,650,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	622,358.41	138,145.64	52,479.24	62,222.56
	REVENUES				
	LOCAL				
4110-20	TUITION	245,751.81	4,408.64	- - - - -	17,824.76
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	506,596.16	111,551.28	- - - - -	257,105.84
4130-90	OTHER	66,153.01	- - - - -	- - - - -	1,025.00
	NON-SPECIFIED REVENUE	30,000.00CR	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	788,500.98	115,959.92	- - - - -	275,955.60
4200	COUNTY	2,025.04	- - - - -	- - - - -	- - - - -
4300	STATE	4,530,295.37	197,512.17	4,320.00	87,965.44
	FEDERAL				
4410	IMPACT AID	206,124.52	13,950.00	- - - - -	15,500.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	613,311.37	- - - - -
4400	TOTAL FEDERAL	206,124.52	13,950.00	613,311.37	15,500.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	20,000.00CR	- - - - -	- - - - -	20,000.00
1100-4000	TOTAL REVENUE	6,129,304.32	465,567.73	670,310.61	461,643.60
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	101,728.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,888,809.54	258,809.04	37,042.00	- - - - -
5112-19-30	OTHER CERTIFIED	446,664.22	- - - - -	155,600.00	- - - - -
5100	TOTAL CERTIFIED	3,437,001.76	258,809.04	192,642.00	- - - - -
5200	CLASSIFIED SALARIES	699,052.16	32,966.80	184,400.02	131,212.23
5300	EMPLOYEE BENEFITS	263,842.14	14,829.05	68,764.33	28,403.52
5400	SUPPLIES & MATERIALS	333,924.52	11,742.87	68,135.84	71,938.69
5500	UTILITIES & COMMUNICATIONS	197,115.52	472.30	988.05	- - - - -
5600	TUITION	193,735.44	140,520.97	19,768.87	2,500.00
5700	OTHER EXPENSES	226,422.77	4,598.38	11,024.38	68,941.33
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	8,918.33	72,767.48
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	8,918.33	72,767.48
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	493.70	- - - - -	28,722.80	7,293.93
5000	TOTAL EXPENDITURES	5,351,588.01	463,936.58	565,364.62	383,057.18
	CASH BALANCE 6-30-79	777,716.31	1,631.15	106,945.99	78,586.42
PER ADM (RESIDENT & NON-RESIDENT) COST		1,066.11	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,473,970.14	490,096.35	108,864.67	- - - - -	4,948,137.01
	REVENUES					
	LOCAL					
4110-20	TUITION	35,958.59	10,300.00	- - - - -	- - - - -	314,243.80
4140	SALE OF BONDS	910,000.00	- - - - -	- - - - -	- - - - -	910,000.00
4150-60-70	PROPERTY TAXES	525,524.77	441,997.35	- - - - -	- - - - -	1,842,775.40
4130-90	OTHER	39,977.32	218,063.94	2.50	2,367.05	327,588.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00CR
4100	TOTAL LOCAL	1,511,460.68	670,361.29	2.50	2,367.05	3,364,608.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,025.04
4300	STATE	399.10	2,907.68	- - - - -	- - - - -	4,823,399.76
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	235,574.52
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	206,473.07	- - - - -	819,984.44
4400	TOTAL FEDERAL	- - - - -	- - - - -	206,473.07	- - - - -	1,055,558.96
4600	FOOD SERVICE	- - - - -	- - - - -	116,005.04	- - - - -	116,005.04
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	30,000.00	- - - - -	15,662.00	45,662.00
1100-4000	TOTAL REVENUE	4,985,829.92	1,193,365.32	431,345.28	18,029.05	14,356,395.83
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	101,728.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,184,460.58
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	602,264.22
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,888,452.80
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	68,323.35	- - - - -	1,095,954.56
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	12,837.91	- - - - -	388,676.95
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	229,523.73	92.72	715,358.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	198,575.87
5600	TUITION	12,989.30	- - - - -	- - - - -	- - - - -	369,514.58
5700	OTHER EXPENSES	330.13	429,814.98	6,900.41	- - - - -	748,029.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	21,832.83	- - - - -	- - - - -	- - - - -	21,832.83
5820	BUILDINGS & IMPROVEMENTS	265,673.86	- - - - -	- - - - -	- - - - -	265,673.86
5860	TEXTBOOKS	53,611.18	- - - - -	- - - - -	- - - - -	53,611.18
5830-40-50-70	OTHER	212,550.63	- - - - -	2,176.20	- - - - -	290,412.84
5800	TOTAL CAPITAL OUTLAY	553,668.50	- - - - -	2,176.20	- - - - -	637,530.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	851,767.04	- - - - -	216.44	274.64	888,768.55
5000	TOTAL EXPENDITURES	1,418,754.97	429,814.98	319,978.04	367.36	8,930,881.54
	CASH BALANCE 6-30-79	3,567,074.95	763,550.34	111,367.24	17,661.69	5,424,534.29
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
BLUE ELM 06-03-22

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1978-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	4.352	ELEMENTARY	3.786	ELEMENTARY	4.826
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1978-79 ENROLLMENT-	MALE 2		FEMALE 2		TOTAL 4
PUPILS PROMOTED	MALE 1		FEMALE 2		TOTAL 3
PUPILS RETAINED	MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 1		FEMALE - - -		TOTAL 1
DROPOUTS	MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4.675
TOTAL RESIDENT ADM	4.826
ASSESSED VALUATION	287,844.00
VALUATION PER RESIDENT ADM	59,644.43
COMPOSITE TAX RATE	1.5060

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	413.55
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	413.55

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	82.83	- - - -
INSTRUCTION (200)	11,724.80	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	1,425.03	- - - -
TOTAL	13,212.26	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,824.15	- - - - -	- - - - -	1,207.97
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,239.84	- - - - -	- - - - -	- - - - -
4130-90	OTHER	334.38	- - - - -	- - - - -	137.88
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - -
4100	TOTAL LOCAL	4,574.02	- - - - -	- - - - -	137.88
4200	COUNTY	3,008.76	- - - - -	- - - - -	- - - -
4300	STATE	1,142.73	433.58	- - - - -	1,296.90
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	4,342.53	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	4,342.53	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	16,892.19	433.58	- - - - -	2,642.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,600.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	8,600.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	73.73	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	106.74	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	913.15	- - - - -	- - - - -	- - - - -
5600	TUITION	3,060.00	- - - - -	- - - - -	- - - -
5700	OTHER EXPENSES	458.64	- - - - -	- - - - -	225.75
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,212.26	- - - - -	- - - - -	225.75
	CASH BALANCE 6-30-79	3,679.93	433.58	- - - - -	2,417.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,737.72	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	154.46	- - - - -	- - - - -	- - - - -	5,186.58
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	4,239.84
4130-90	OTHER	7.89	- - - - -	- - - - -	- - - - -	480.15
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - - -	- - - -
4100	TOTAL LOCAL	7.89	- - - - -	- - - - -	- - - - -	4,719.99
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,008.76
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,873.21
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,845.54	- - - - -	- - - - -	- - - - -	6,188.07
4400	TOTAL FEDERAL	1,845.54	- - - - -	- - - - -	- - - - -	6,188.07
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,007.89	- - - - -	- - - - -	- - - - -	21,976.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	8,600.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,600.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	73.73
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	106.74
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	913.15
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,060.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	884.39
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	376.97	- - - - -	- - - - -	- - - - -	376.97
5830-40-50-70	OTHER	37.58	- - - - -	- - - - -	- - - - -	37.58
5800	TOTAL CAPITAL OUTLAY	413.55	- - - - -	- - - - -	- - - - -	413.55
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	413.55	- - - - -	- - - - -	- - - - -	13,851.56
	CASH BALANCE 6-30-79	1,594.34	- - - - -	- - - - -	- - - - -	8,124.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 14 FEMALE 24 TOTAL 38

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	624.020	1977-1978 RESIDENT & NON-RESIDENT ADM	618.655	1978-1979 RESIDENT & NON-RESIDENT ADM	586.469		
ELEMENTARY	422.280	ELEMENTARY	419.604	ELEMENTARY	401.021		
HIGH SCHOOL	201.740	HIGH SCHOOL	199.051	HIGH SCHOOL	185.448		
1978-79 ENROLLMENT-		MALE 284		FEMALE 317		TOTAL	601
PUPILS PROMOTED		MALE 220		FEMALE 263		TOTAL	483
PUPILS RETAINED		MALE 8		FEMALE 3		TOTAL	11
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 49		FEMALE 44		TOTAL	93
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	58,475	VALUE OF DONATED COMMODITIES		9,083.84			

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 586.469
TOTAL RESIDENT ADM 586.469
ASSESSED VALUATION 7,822,894.00
VALUATION PER RESIDENT ADM 13,338.97
COMPOSITE TAX RATE 8.5280

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	44,578.91	- - - -
INSTRUCTION (200)	497,576.57	79,517.10
INSTRUCTION SUPPORT (300)	106,752.00	17,424.89
OPERATION (400)	205,767.04	4,758.81
TOTAL	854,674.52	101,700.80
BONDS OUTSTANDING, JUNE 30, 1979	620,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	64,471.41
420 CAPITAL LEVY	30,421.23
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	94,892.64

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	18,572.08	14,075.64	34,051.42	12,627.48
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	338,210.19	89,823.88	- - - - -	47,078.05
4130-90	OTHER	6,449.48	1,181.93	- - - - -	1,117.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	344,659.67	71,005.81	- - - - -	48,195.46
4200	COUNTY	1,099.65	- - - - -	- - - - -	- - - - -
4300	STATE	482,969.56	28,783.53	- - - - -	5,792.51
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	32,748.67	- - - - -	34,686.49	- - - - -
4400	TOTAL FEDERAL	32,748.67	- - - - -	34,686.49	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	880,047.51	113,864.58	68,737.91	66,615.45
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	23,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	462,067.72	46,474.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	64,507.64	- - - - -	11,097.50	- - - - -
5100	TOTAL CERTIFIED	550,075.36	46,474.00	11,097.50	- - - - -
5200	CLASSIFIED SALARIES	115,309.46	33,491.84	12,129.59	11,072.70
5300	EMPLOYEE BENEFITS	37,430.15	4,758.81	2,672.69	1,556.36
5400	SUPPLIES & MATERIALS	72,211.52	8,216.58	1,214.24	12,606.42
5500	UTILITIES & COMMUNICATIONS	44,135.53	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,175.46	- - - - -	- - - - -
5700	OTHER EXPENSES	35,512.50	4,583.91	- - - - -	9,894.22
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	854,674.52	101,700.80	29,892.82	17,680.00
	CASH BALANCE 6-30-79	25,373.09	12,163.98	11,731.07	13,803.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,457.32	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	12,025.18	66,782.46	5,156.57	- - - - -	163,270.81
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	84,247.40	76,199.88	- - - - -	- - - - -	615,559.18
4130-90	OTHER	869.61	2,924.69	- - - - -	- - - - -	12,543.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	85,116.91	79,124.55	- - - - -	- - - - -	628,102.20
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,099.65
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	517,545.40
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	24,343.48	- - - - -	91,778.62
4400	TOTAL FEDERAL	- - - - -	- - - - -	24,343.48	- - - - -	91,778.62
4600	FOOD SERVICE	- - - - -	- - - - -	26,108.49	- - - - -	26,108.49
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	97,142.09	145,887.01	55,608.52	- - - - -	1,427,903.17
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	23,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	508,541.72
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	75,605.14
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	607,646.86
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,076.40	- - - - -	173,079.99
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	199.50	- - - - -	46,619.51
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	44,279.04	- - - - -	138,527.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	44,135.53
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,175.46
5700	OTHER EXPENSES	- - - - -	77,873.75	187.82	- - - - -	127,852.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	24,732.08	- - - - -	- - - - -	- - - - -	24,732.08
5860	TEXTBOOKS	7,863.32	- - - - -	- - - - -	- - - - -	7,863.32
5830-40-50-70	OTHER	62,297.24	- - - - -	- - - - -	- - - - -	62,297.24
5800	TOTAL CAPITAL OUTLAY	94,892.64	- - - - -	- - - - -	- - - - -	94,892.64
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	47,572.82
5000	TOTAL EXPENDITURES	94,892.64	77,873.75	45,722.76	- - - - -	1,284,482.81
	CASH BALANCE 6-30-79	2,249.45	68,213.26	9,885.76	- - - - -	143,420.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
DUNCAN UNIF DIST 06-02-02

I. GENERAL

NUMBER OF SCHOOLS: 2

NUMBER OF TEACHERS:	MALE	17	FEMALE	18	TOTAL	35

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	479.999	ELEMENTARY	478.398	ELEMENTARY	505.138
HIGH SCHOOL	203.700	HIGH SCHOOL	218.176	HIGH SCHOOL	215.042

1978-79 ENROLLMENT-	MALE	374	FEMALE	299	TOTAL	673
PUPILS PROMOTED	MALE	300	FEMALE	285	TOTAL	585
PUPILS RETAINED	MALE	13	FEMALE	10	TOTAL	23
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	53	FEMALE	48	TOTAL	101
DROPOUTS	MALE	8	FEMALE	13	TOTAL	21

NUMBER OF MEALS SERVED 78,897 VALUE OF DONATED COMMODITIES 10,448.44

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	614.728
TOTAL RESIDENT ADM	614.728
ASSESSED VALUATION	12,740,312.00
VALUATION PER RESIDENT ADM	20,725.12
COMPOSITE TAX RATE	6.5730

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	143,818.27
420 CAPITAL LEVY	33,359.92
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	177,178.19

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	57,475.57	- - - -
INSTRUCTION (200)	481,450.60	38,646.36
INSTRUCTION SUPPORT (300)	85,008.39	6,000.00
OPERATION (400)	243,014.59	1,167.11
TOTAL	846,949.15	45,813.47
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	41,081.50CR	8,453.81	16,020.36	21,044.67
	REVENUES				
	LOCAL				
4110-20	TUITION	69,898.00	5,542.70	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	438,303.59	23,508.26	- - - - -	70,882.00
4130-90	OTHER	6,882.70	670.31	- - - - -	2,192.32
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	514,884.29	29,721.27	- - - - -	73,044.32
4200	COUNTY	1,152.64	- - - - -	- - - - -	- - - - -
4300	STATE	388,820.18	3,169.42	- - - - -	18,769.55
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	32,191.52	- - - - -	111,823.40	- - - - -
4400	TOTAL FEDERAL	32,191.52	- - - - -	111,823.40	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	895,987.11	41,344.50	127,843.76	112,858.54
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	20,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	394,953.69	29,343.17	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	89,656.98	- - - - -	28,104.55	- - - - -
5100	TOTAL CERTIFIED	485,110.65	29,343.17	28,104.55	- - - - -
5200	CLASSIFIED SALARIES	132,789.46	5,124.45	12,906.89	37,949.47
5300	EMPLOYEE BENEFITS	32,125.42	1,167.11	5,683.82	7,781.81
5400	SUPPLIES & MATERIALS	74,947.64	278.74	5,275.84	21,310.34
5500	UTILITIES & COMMUNICATIONS	61,318.86	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,900.00	2,880.32	- - - - -
5700	OTHER EXPENSES	60,657.12	6,000.00	378.49	1,387.13
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	30,708.47	19,781.75
5000	TOTAL EXPENDITURES	846,949.15	45,813.47	85,636.98	88,196.50
	CASH BALANCE 6-30-79	49,037.96	4,468.97CR	42,206.78	24,662.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,176.02	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	38,979.21	- - - - -	3,912.95	- - - - -	47,349.50
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	75,440.70
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	283,801.32	- - - - -	- - - - -	- - - - -	788,285.17
4130-90	OTHER	4,823.33	- - - - -	- - - - -	- - - - -	14,168.66
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	174.00	- - - - -	174.00
4100	TOTAL LOCAL	288,624.65	- - - - -	174.00	- - - - -	878,068.53
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,152.64
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	410,759.13
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	26,410.50	- - - - -	170,425.42
4400	TOTAL FEDERAL	- - - - -	- - - - -	26,410.50	- - - - -	170,425.42
4600	FOOD SERVICE	- - - - -	- - - - -	33,281.96	- - - - -	33,281.96
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	297,203.86	- - - - -	63,779.41	- - - - -	1,539,017.18
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	20,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	424,296.86
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	97,761.51
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	542,558.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,578.78	- - - - -	196,347.85
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	865.18	- - - - -	47,423.14
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	54,350.08	- - - - -	156,168.64
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	61,318.86
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,480.32
5700	OTHER EXPENSES	- - - - -	- - - - -	11.86	- - - - -	68,434.60
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,560.20	- - - - -	- - - - -	- - - - -	24,560.20
5820	BUILDINGS & IMPROVEMENTS	48,792.84	- - - - -	- - - - -	- - - - -	48,792.84
5860	TEXTBOOKS	20,694.55	- - - - -	- - - - -	- - - - -	20,694.55
5830-40-50-70	OTHER	85,130.60	- - - - -	- - - - -	- - - - -	85,130.60
5800	TOTAL CAPITAL OUTLAY	177,178.19	- - - - -	- - - - -	- - - - -	177,178.19
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	50,470.22
5000	TOTAL EXPENDITURES	177,178.19	- - - - -	62,805.90	- - - - -	1,306,380.19
	CASH BALANCE 6-30-79	120,025.67	- - - - -	1,173.51	- - - - -	232,636.99
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	- - - -	ELEMENTARY - - - -	ELEMENTARY - - - -
HIGH SCHOOL	- - - -	HIGH SCHOOL - - - -	HIGH SCHOOL - - - -

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	262.10	- - - -
TOTAL	262.10	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,508.61	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	127.03	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	127.03	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	218.39	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	218.39	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,852.03	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	76.00	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	87.10	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	99.00	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	262.10	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-79	1,589.93	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST				

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	314.54	- - - - -	- - - - -	- - - - -	1,823.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	23.67	- - - - -	- - - - -	- - - - -	150.70
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	23.67	- - - - -	- - - - -	- - - - -	150.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	218.39
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	218.39
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	338.21	- - - - -	- - - - -	- - - - -	2,190.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	76.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	87.10
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	99.00
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	262.10
	CASH BALANCE 6-30-79	338.21	- - - - -	- - - - -	- - - - -	1,928.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
GREENLEE 06-01-99

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	7.988	ELEMENTARY	7.780	ELEMENTARY	9.162		
HIGH SCHOOL	- - - -	HIGH SCHOOL	7.780	HIGH SCHOOL	9.162		
1978-79 ENROLLMENT-		MALE 4		FEMALE 8		TOTAL	12
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 32 FEMALE 56 TOTAL 88

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM				
ELEMENTARY	1,729.418	ELEMENTARY	1,721.729	ELEMENTARY	1,628.783			
HIGH SCHOOL	1,227.573	HIGH SCHOOL	1,229.999	HIGH SCHOOL	1,162.637			
	501.845		491.730		466.146			
1978-79 ENROLLMENT-		MALE	865	FEMALE	836	TOTAL		1,701
PUPILS PROMOTED		MALE	702	FEMALE	664	TOTAL		1,366
PUPILS RETAINED		MALE	39	FEMALE	27	TOTAL		66
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	109	FEMALE	125	TOTAL		234
DROPOUTS		MALE	8	FEMALE	11	TOTAL		19
NUMBER OF MEALS SERVED	40,150	VALUE OF DONATED COMMODITIES		6,016.61				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,617.768
TOTAL RESIDENT ADM	1,628.783
ASSESSED VALUATION	140,350,341.00
VALUATION PER RESIDENT ADM	86,168.84
COMPOSITE TAX RATE	1.7250

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	116,562.08
420 CAPITAL LEVY	32,933.12
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	149,495.20

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	101,438.77	- - - -
INSTRUCTION (200)	1,168,386.51	88,058.08
INSTRUCTION SUPPORT (300)	292,881.47	22,839.62
OPERATION (400)	447,949.85	4,871.57
TOTAL	2,010,656.60	93,767.27
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	130,872.11	13,207.83	- - - - -	13,018.80
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,982,232.80	108,481.15	- - - - -	89,308.74
4130-90	OTHER	17,756.58	1,156.38	- - - - -	1,348.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,979,989.38	107,637.53	- - - - -	90,657.68
4200	COUNTY	3,033.37	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	10,688.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	90,694.89	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	90,694.89	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,204,589.55	120,845.36	- - - - -	114,365.45
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,114.40	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,077,271.09	60,905.92	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	229,643.61	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,339,029.10	60,905.92	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	276,997.40	22,833.59	- - - - -	27,205.45
5300	EMPLOYEE BENEFITS	81,985.51	4,871.57	- - - - -	3,202.80
5400	SUPPLIES & MATERIALS	128,190.08	1,616.15	- - - - -	18,259.88
5500	UTILITIES & COMMUNICATIONS	102,423.62	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	2,700.00	- - - - -	- - - - -
5700	OTHER EXPENSES	84,030.89	841.04	- - - - -	22,401.48
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	27,955.34
5000	TOTAL EXPENDITURES	2,010,656.60	93,767.27	- - - - -	99,024.95
	CASH BALANCE 6-30-79	193,932.95	27,078.09	- - - - -	15,338.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,234.45	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	303,861.73	177,543.24	6,007.38	- - - - -	644,511.09
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	112,948.58	30,749.15	- - - - -	- - - - -	2,301,718.42
4130-90	OTHER	24,095.76	5,718.73	- - - - -	- - - - -	50,076.39
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	137,042.34	36,467.88	- - - - -	- - - - -	2,351,794.81
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,033.37
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,688.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,959.58	- - - - -	100,654.27
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,959.58	- - - - -	100,654.27
4600	FOOD SERVICE	- - - - -	- - - - -	27,769.99	- - - - -	27,769.99
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	440,904.07	214,011.12	43,726.95	- - - - -	3,138,440.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,114.40
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,138,177.01
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	229,643.61
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,399,935.02
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	13,423.68	- - - - -	340,460.12
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,678.13	- - - - -	91,738.01
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	23,678.53	- - - - -	169,743.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	102,423.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,700.00
5700	OTHER EXPENSES	- - - - -	206,000.00	738.69	- - - - -	314,012.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	35,518.12	- - - - -	- - - - -	- - - - -	35,518.12
5860	TEXTBOOKS	23,755.84	- - - - -	- - - - -	- - - - -	23,755.84
5830-40-50-70	OTHER	90,221.54	- - - - -	- - - - -	- - - - -	90,221.54
5800	TOTAL CAPITAL OUTLAY	149,495.20	- - - - -	- - - - -	- - - - -	149,495.20
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	27,955.34
5000	TOTAL EXPENDITURES	149,495.20	206,000.00	39,518.03	- - - - -	2,598,480.06
	CASH BALANCE 6-30-79	291,408.87	8,011.12	4,210.92	- - - - -	539,960.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: GREENLEE

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 63 FEMALE 100 TOTAL 163

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM					
ELEMENTARY	3,045.455	ELEMENTARY	3,046.494	ELEMENTARY	2,949.420				
HIGH SCHOOL	2,138.170	HIGH SCHOOL	2,137.537	HIGH SCHOOL	2,082.764				
	907.285		908.957		866.656				
1978-79 ENROLLMENT-		MALE	1,568	FEMALE	1,506	TOTAL	3,074		
PUPILS PROMOTED		MALE	1,223	FEMALE	1,194	TOTAL	2,417		
PUPILS RETAINED		MALE	60	FEMALE	40	TOTAL	100		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	212	FEMALE	217	TOTAL	429		
DROPOUTS		MALE	16	FEMALE	24	TOTAL	40		

NUMBER OF MEALS SERVED 173,522 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 25,645.89

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,823.640
TOTAL RESIDENT ADM	2,834.808
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	325,285.31
420 CAPITAL LEVY	96,716.27
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	421,979.58

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	203,585.88	- - - -
	INSTRUCTION (200)	2,139,136.28	184,219.54
	INSTRUCTION SUPPORT (300)	484,641.88	46,264.31
	OPERATION (400)	898,418.61	10,797.49
	TOTAL	3,725,754.63	241,281.34
BONDS OUTSTANDING, JUNE 30, 1979		620,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	113,713.43	35,737.28	50,071.78	47,898.92
	REVENUES				
	LOCAL				
4110-20	TUITION	69,898.00	5,542.70	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,742,986.22	199,813.09	- - - - -	207,238.79
4130-90	OTHER	31,350.17	3,008.62	- - - - -	4,796.55
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,844,234.39	208,364.41	- - - - -	212,035.34
4200	COUNTY	8,294.42	- - - - -	- - - - -	- - - - -
4300	STATE	872,932.45	32,386.33	- - - - -	36,545.93
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	160,193.80	- - - - -	146,509.89	- - - - -
4400	TOTAL FEDERAL	160,193.80	- - - - -	146,509.89	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,999,368.49	276,486.02	196,581.67	298,480.19
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	76,114.40	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,942,892.50	136,723.09	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	363,808.21	- - - - -	39,202.05	- - - - -
5100	TOTAL CERTIFIED	2,382,815.11	136,723.09	39,202.05	- - - - -
5200	CLASSIFIED SALARIES	525,096.32	61,449.88	25,035.28	76,227.62
5300	EMPLOYEE BENEFITS	151,490.81	10,797.49	8,356.31	12,542.97
5400	SUPPLIES & MATERIALS	273,943.09	10,110.47	6,490.08	52,182.64
5500	UTILITIES & COMMUNICATIONS	208,791.10	- - - - -	- - - - -	- - - - -
5600	TUITION	3,060.00	10,775.48	2,580.32	- - - - -
5700	OTHER EXPENSES	180,758.15	11,424.95	378.49	33,908.58
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	60,601.29	65,397.09
5000	TOTAL EXPENDITURES	3,725,754.63	241,281.34	142,643.82	240,256.90
	CASH BALANCE 6-30-79	273,613.86	35,206.68	53,937.85	58,221.29
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,263.22	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	385,336.12	244,305.70	15,076.90	- - - - -	862,139.13
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	75,440.70
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	450,795.30	106,949.01	- - - - -	- - - - -	3,707,782.41
4130-90	OTHER	29,320.16	8,645.42	- - - - -	- - - - -	77,418.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	174.00	- - - - -	174.00
4100	TOTAL LOCAL	480,115.46	115,592.43	174.00	- - - - -	3,860,816.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	8,294.42
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	941,864.71
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,845.54	- - - - -	60,713.54	- - - - -	369,262.77
4400	TOTAL FEDERAL	1,845.54	- - - - -	60,713.54	- - - - -	369,262.77
4600	FOOD SERVICE	- - - - -	- - - - -	87,150.44	- - - - -	87,150.44
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	837,598.12	389,898.13	163,114.88	- - - - -	6,129,527.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	76,114.40
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,079,615.59
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	403,010.26
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,558,740.25
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	22,078.86	- - - - -	709,887.96
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,639.41	- - - - -	185,827.39
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	122,307.66	- - - - -	464,833.92
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	208,791.10
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	16,415.78
5700	OTHER EXPENSES	- - - - -	283,673.75	918.37	- - - - -	511,082.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,560.20	- - - - -	- - - - -	- - - - -	24,560.20
5820	BUILDINGS & IMPROVEMENTS	107,043.04	- - - - -	- - - - -	- - - - -	107,043.04
5860	TEXTBOOKS	52,689.38	- - - - -	- - - - -	- - - - -	52,689.38
5830-40-50-70	OTHER	237,686.96	- - - - -	- - - - -	- - - - -	237,686.96
5800	TOTAL CAPITAL OUTLAY	421,979.58	- - - - -	- - - - -	- - - - -	421,979.58
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	125,998.38
5000	TOTAL EXPENDITURES	421,979.58	283,673.75	147,844.69	- - - - -	5,203,436.71
	CASH BALANCE 6-30-79	415,618.54	76,224.38	15,270.19	- - - - -	926,090.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 45 FEMALE 30 TOTAL 75

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM				
ELEMENTARY		ELEMENTARY		ELEMENTARY				
HIGH SCHOOL	1,390.784	HIGH SCHOOL	1,406.104	HIGH SCHOOL	1,422.492			
1978-79 ENROLLMENT-		MALE	859	FEMALE	769		TOTAL	1,628
PUPILS PROMOTED		MALE	544	FEMALE	508		TOTAL	1,052
PUPILS RETAINED		MALE	4	FEMALE	3		TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	184	FEMALE	139		TOTAL	303
DROPOUTS		MALE	85	FEMALE	70		TOTAL	155
NUMBER OF MEALS SERVED	53,722	VALUE OF DONATED COMMODITIES			8,418.24			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,414.137
TOTAL RESIDENT ADM	1,414.137
ASSESSED VALUATION	39,138,348.00
VALUATION PER RESIDENT ADM	27,710.43
COMPOSITE TAX RATE	3.1000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	199,780.12
420 CAPITAL LEVY	194,379.22
430 ADJACENT WAYS	752.00
440 BOND BUILDING	1,782,306.23
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,177,217.57

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	84,024.89	22,872.80
	INSTRUCTION (200)	1,014,089.10	106,914.60
	INSTRUCTION SUPPORT (300)	374,820.28	28,480.00
	OPERATION (400)	444,170.74	8,143.79
	TOTAL	1,917,084.81	165,411.19
BONDS OUTSTANDING, JUNE 30, 1979		4,060,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	118,355.38	15,193.79CR	32,066.72	11,552.62
	REVENUES				
	LOCAL				
4110-20	TUITION	69.50	842.26	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	274,815.69	169,814.70	- - - - -	59,348.74
4130-90	OTHER	32,958.36	- - - - -	- - - - -	661.80
	NON-SPECIFIED REVENUE	9,050.90	- - - - -	9,858.08	- - - - -
4100	TOTAL LOCAL	316,894.45	170,656.96	9,858.08	60,009.94
4200	COUNTY	294.13	116.98	- - - - -	101.23
4300	STATE	1,511,016.57	38,927.92	471.43CR	18,814.46
	FEDERAL				
4410	IMPACT AID	70,190.85	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,231.54	- - - - -	178,658.21	- - - - -
4400	TOTAL FEDERAL	71,422.19	- - - - -	178,658.21	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	14,272.44CR	- - - - -
1100-4000	TOTAL REVENUE	2,017,982.72	192,508.07	205,636.12	90,478.25
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	977,495.25	- - - - -	28,667.71	- - - - -
5112-19-30	OTHER CERTIFIED	165,945.35	80,782.50	11,621.27	- - - - -
5100	TOTAL CERTIFIED	1,181,440.60	80,782.50	38,288.98	- - - - -
5200	CLASSIFIED SALARIES	310,354.78	34,852.90	73,347.53	39,122.31
5300	EMPLOYEE BENEFITS	91,903.44	9,143.79	16,299.94	7,185.82
5400	SUPPLIES & MATERIALS	165,712.79	3,923.36	5,888.99	16,114.34
5500	UTILITIES & COMMUNICATIONS	93,752.22	- - - - -	- - - - -	- - - - -
5600	TUITION	580.52	37,283.74	15,552.72	- - - - -
5700	OTHER EXPENSES	75,360.48	465.00	9,840.30	12,165.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,897.34	770.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,897.34	770.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,917,084.81	165,411.19	160,716.80	74,358.27
	CASH BALANCE 6-30-79	100,897.91	27,096.88	44,923.32	16,121.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,347.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,051,150.41	381,452.70	18,551.62	- - - - -	2,597,935.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	911.76
4140	SALE OF BONDS	800,000.00	- - - - -	- - - - -	- - - - -	800,000.00
4150-60-70	PROPERTY TAXES	309,392.21	351,105.29	- - - - -	- - - - -	1,164,476.63
4130-90	OTHER	7,175.18	98,288.83	959.00	- - - - -	133,980.54
	NON-SPECIFIED REVENUE	1,000.00	- - - - -	- - - - -	3,284.90	23,483.88
4100	TOTAL LOCAL	918,085.38	443,334.12	959.00	3,284.90	1,922,832.79
4200	COUNTY	262.57	- - - - -	- - - - -	- - - - -	774.91
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,568,287.52
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	70,190.85
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	28,602.80	- - - - -	208,492.55
4400	TOTAL FEDERAL	- - - - -	- - - - -	28,602.80	- - - - -	279,683.40
4600	FOOD SERVICE	- - - - -	- - - - -	123,432.80	- - - - -	125,432.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	8,124.85	6,147.59CR
1100-4000	TOTAL REVENUE	2,969,478.34	824,788.82	171,546.22	11,379.75	6,483,799.29
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,006,162.96
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	258,389.12
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,300,492.08
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	28,379.29	- - - - -	486,036.69
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,579.28	- - - - -	129,912.25
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	110,194.84	1,293.74	298,128.08
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	93,752.22
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	53,396.98
5700	OTHER EXPENSES	85,006.93	317,328.41	3,198.27	301.59	503,684.78
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,283.12	- - - - -	- - - - -	- - - - -	3,283.12
5820	BUILDINGS & IMPROVEMENTS	1,892,764.09	- - - - -	- - - - -	- - - - -	1,892,764.09
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	196,183.43	- - - - -	8,028.05	- - - - -	204,678.82
5800	TOTAL CAPITAL OUTLAY	2,092,210.64	- - - - -	8,028.05	- - - - -	2,102,706.03
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,177,217.57	317,328.41	154,379.71	1,595.33	4,948,089.09
	CASH BALANCE 6-30-79	792,260.77	507,460.41	17,166.51	9,784.42	1,535,710.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
AGUILA EL 07-03-63

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:	MALE 3	FEMALE 2	TOTAL 5		

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	84.864	1977-1978 RESIDENT & NON-RESIDENT ADM	91.468	1978-1979 RESIDENT & NON-RESIDENT ADM	87.534		
ELEMENTARY	61.026	ELEMENTARY	65.079	ELEMENTARY	50.617		
HIGH SCHOOL	23.838	HIGH SCHOOL	26.389	HIGH SCHOOL	16.917		
1978-79 ENROLLMENT-	MALE 50	FEMALE 47			TOTAL	97	
PUPILS PROMOTED	MALE 4	FEMALE 5			TOTAL	9	
PUPILS RETAINED	MALE - - -	FEMALE - - -			TOTAL	- - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 3	FEMALE 3			TOTAL	6	
DROPOUTS	MALE - - -	FEMALE - - -			TOTAL	- - -	
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -						

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	87.534
TOTAL RESIDENT ADM	87.534
ASSESSED VALUATION	2,043,547.00
VALUATION PER RESIDENT ADM	30,259.53
COMPOSITE TAX RATE	2.9400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	6,939.04
420 CAPITAL LEVY	3,804.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	10,743.04

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	385.67	- - - -
INSTRUCTION (200)	94,794.14	7,059.71
INSTRUCTION SUPPORT (300)	8,844.88	- - - -
OPERATION (400)	20,714.20	116.54
TOTAL	124,738.88	7,176.25
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	29,997.74	- - - - -	- - - - -	519.75
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	41,798.77	- - - - -	- - - - -	8,704.27
4130-90	OTHER	1,413.45	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	14.12	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	43,226.34	- - - - -	- - - - -	8,704.27
4200	COUNTY	1,414.68	- - - - -	- - - - -	- - - - -
4300	STATE	40,766.58	16,848.09	- - - - -	2,424.77
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	68.65	- - - - -	4,232.69	- - - - -
4400	TOTAL FEDERAL	68.65	- - - - -	4,232.69	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	115,474.99	16,848.09	4,232.69	11,848.79
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	82,493.60	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	450.00	3,000.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	82,943.60	3,000.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	17,235.80	- - - - -	- - - - -	8,547.00
5300	EMPLOYEE BENEFITS	4,146.21	116.54	- - - - -	1,311.80
5400	SUPPLIES & MATERIALS	1,451.03	19.71	3,168.70	1,525.34
5500	UTILITIES & COMMUNICATIONS	3,496.15	- - - - -	- - - - -	- - - - -
5600	TUITION	31,251.38	2,940.00	- - - - -	- - - - -
5700	OTHER EXPENSES	4,214.69	500.00	- - - - -	2,115.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	708.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	708.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	124,738.88	7,176.25	3,876.70	11,500.00
	CASH BALANCE 6-30-79	9,263.87CR	9,469.84	355.99	148.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,847.08	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,480.56	888.84	584.11	- - - - -	34,419.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,843.46	- - - - -	- - - - -	- - - - -	59,346.50
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,413.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	14.12
4100	TOTAL LOCAL	8,843.46	- - - - -	- - - - -	- - - - -	60,774.07
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,414.68
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	59,037.44
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	578.33	- - - - -	4,880.67
4400	TOTAL FEDERAL	- - - - -	- - - - -	578.33	- - - - -	4,880.67
4600	FOOD SERVICE	- - - - -	- - - - -	434.85	- - - - -	434.85
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,294.02	888.84	1,597.29	- - - - -	161,760.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	82,493.60
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,080.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	86,543.60
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	23,782.80
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,574.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	819.57	- - - - -	6,984.35
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,496.15
5600	TUITION	1,893.20	- - - - -	- - - - -	- - - - -	35,884.58
5700	OTHER EXPENSES	3,812.58	- - - - -	- - - - -	- - - - -	10,643.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	98.00	- - - - -	- - - - -	- - - - -	98.00
5820	BUILDINGS & IMPROVEMENTS	738.99	- - - - -	- - - - -	- - - - -	738.99
5860	TEXTBOOKS	470.88	- - - - -	- - - - -	- - - - -	470.88
5830-40-50-70	OTHER	4,131.39	- - - - -	- - - - -	- - - - -	4,839.39
5800	TOTAL CAPITAL OUTLAY	5,437.26	- - - - -	- - - - -	- - - - -	6,148.26
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,743.04	- - - - -	819.57	- - - - -	158,854.42
	CASH BALANCE 6-30-79	550.98	888.84	777.72	- - - - -	2,906.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 11
NUMBER OF TEACHERS: MALE 103 FEMALE 302 TOTAL 405

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 7,682.319
ELEMENTARY 7,682.319
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 7,394.392
ELEMENTARY 7,394.392
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 7,231.730
ELEMENTARY 7,231.730
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 3,755 FEMALE 3,717 TOTAL 7,472
PUPILS PROMOTED MALE 3,112 FEMALE 3,136 TOTAL 6,248
PUPILS RETAINED MALE 141 FEMALE 89 TOTAL 230
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 459 FEMALE 435 TOTAL 894
DROPOUTS MALE 2 FEMALE - - - TOTAL 2
NUMBER OF MEALS SERVED 849,089 VALUE OF DONATED COMMODITIES 137,552.86

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 7,200.383
TOTAL RESIDENT ADM 7,200.383
ASSESSED VALUATION 134,838,763.00
VALUATION PER RESIDENT ADM 18,684.87
COMPOSITE TAX RATE 3.5800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 417,319.40
420 CAPITAL LEVY 463,539.80
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 880,859.20

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	527,637.92	65,744.98
INSTRUCTION (200)	5,814,351.38	855,849.33
INSTRUCTION SUPPORT (300)	1,001,675.21	84,494.02
OPERATION (400)	1,632,168.83	47,957.95
TOTAL	8,975,833.34	1,054,046.28

BONDS OUTSTANDING, JUNE 30, 1979

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	174,983.18	80,218.63	27,247.21	4,515.81
	REVENUES				
	LOCAL				
4110-20	TUITION	2,825.00	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	2,987,885.80	707,391.18	- - - -	252,149.77
4130-90	OTHER	98,284.57	- - - -	- - - -	- - - -
	NON-SPECIFIED REVENUE	4,229.07	- - - -	67.67	- - - -
4100	TOTAL LOCAL	3,092,804.44	707,391.18	67.67	252,149.77
4200	COUNTY	- - - -	- - - -	- - - -	- - - -
4300	STATE	5,808,311.32	412,369.98	15,461.77	24,966.20
	FEDERAL				
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	6,393.28	- - - -	383,678.37	- - - -
4400	TOTAL FEDERAL	6,393.28	- - - -	383,678.37	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	48,770.33	- - - -	323.07CR	- - - -
1100-4000	TOTAL REVENUE	9,129,262.55	1,169,978.79	426,131.95	281,631.78
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,810.00	- - - -	- - - -	- - - -
5120	TEACHERS	5,352,996.25	43,585.15	130,738.17	- - - -
5112-19-30	OTHER CERTIFIED	630,537.83	678,676.17	16,083.00	- - - -
5100	TOTAL CERTIFIED	6,017,344.12	722,261.32	146,822.17	- - - -
5200	CLASSIFIED SALARIES	1,422,587.16	141,074.94	107,615.73	108,441.23
5300	EMPLOYEE BENEFITS	452,833.89	47,957.95	43,320.59	26,299.46
5400	SUPPLIES & MATERIALS	290,109.04	36,541.86	24,818.68	28,167.53
5500	UTILITIES & COMMUNICATIONS	323,546.93	- - - -	1,367.54	- - - -
5600	TUITION	- - - -	97,858.32	- - - -	- - - -
5700	OTHER EXPENSES	189,392.18	8,373.89	28,605.64	13,189.97
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	25,537.83	58,695.36
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	25,537.83	58,695.36
5900	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	8,975,833.34	1,054,046.28	378,107.98	234,793.55
	CASH BALANCE 6-30-79	453,429.21	116,930.51	48,023.97	46,838.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,199.69	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	173,739.84	295,191.63	62,873.25	4,494.00	793,280.55
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	2,825.00
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	820,572.43	30,186.85	- - - -	- - - -	4,797,935.23
4130-90	OTHER	3,906.85	- - - -	4,478.01	- - - -	106,669.43
	NON-SPECIFIED REVENUE	- - - -	- - - -	105.43CR	4,217.14	8,408.45
4100	TOTAL LOCAL	824,479.48	30,186.85	4,372.58	4,217.14	4,915,838.11
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	- - - -
4300	STATE	- - - -	- - - -	- - - -	- - - -	6,261,109.27
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	351,694.07	- - - -	741,765.72
4400	TOTAL FEDERAL	- - - -	- - - -	351,694.07	- - - -	741,765.72
4600	FOOD SERVICE	- - - -	- - - -	342,652.09	- - - -	342,652.09
4700	TRANSFERS FROM OTHER FUNDS	- - - -	48,770.33CR	- - - -	- - - -	323.07CR
1100-4000	TOTAL REVENUE	998,219.32	278,577.15	761,891.99	8,711.14	13,084,108.87
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	33,810.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	5,527,297.61
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	1,325,300.00
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	6,886,407.61
5200	CLASSIFIED SALARIES	- - - -	- - - -	250,012.06	- - - -	2,029,731.14
5300	EMPLOYEE BENEFITS	- - - -	- - - -	47,635.45	- - - -	618,047.54
5400	SUPPLIES & MATERIALS	- - - -	- - - -	335,992.01	392.21	716,021.13
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	324,914.47
5600	TUITION	- - - -	- - - -	- - - -	- - - -	97,858.32
5700	OTHER EXPENSES	2,704.54	279,780.00	4,886.66	881.91	807,764.59
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	83,125.21	- - - -	- - - -	- - - -	83,125.21
5820	BUILDINGS & IMPROVEMENTS	406,820.97	- - - -	- - - -	- - - -	406,820.97
5860	TEXTBOOKS	127,629.33	- - - -	- - - -	- - - -	127,629.33
5830-40-50-70	OTHER	260,579.16	- - - -	24,990.31	2,415.73	372,218.39
5800	TOTAL CAPITAL OUTLAY	878,154.66	- - - -	24,990.31	2,415.73	989,793.69
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	880,859.20	279,780.00	863,496.49	3,689.85	12,170,578.49
	CASH BALANCE 6-30-79	117,360.12	1,172.85CR	98,098.50	5,021.29	883,526.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

1978-1979 ANNUAL REPORT
ARLINGTON EL 07-04-47

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 4 FEMALE 8 TOTAL 12

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	193.659	ELEMENTARY	194.434	ELEMENTARY	205.359		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-	MALE 153	FEMALE 135				TOTAL	288
PUPILS PROMOTED	MALE 108	FEMALE 77				TOTAL	185
PUPILS RETAINED	MALE 8	FEMALE 4				TOTAL	12
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 17	FEMALE 16				TOTAL	33
DROPOUTS	MALE - - -	FEMALE - - -				TOTAL	- - -
NUMBER OF MEALS SERVED 35,855		VALUE OF DONATED COMMODITIES 5,819.47					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	205.359
TOTAL RESIDENT ADM	205.359
ASSESSED VALUATION	12,821,501.00
VALUATION PER RESIDENT ADM	61,490.87
COMPOSITE TAX RATE	3.5100

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	3,418.43	- - - -
INSTRUCTION (200)	142,040.61	37,040.05
INSTRUCTION SUPPORT (300)	37,862.84	- - - -
OPERATION (400)	164,090.56	2,093.28
TOTAL	347,412.28	39,733.33
BONDS OUTSTANDING, JUNE 30, 1979	30,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,040.89
420 CAPITAL LEVY	19,688.98
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	36,736.87

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,038.45	3,223.77	3,418.88	1,880.49CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	301,016.35	38,985.23	- - - - -	37,080.17
4130-90	OTHER	6,657.89	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	307,674.24	38,985.23	- - - - -	37,080.17
4200	COUNTY	1,814.77	- - - - -	- - - - -	- - - - -
4300	STATE	60,565.69	11,108.83	- - - - -	28,190.72
	FEDERAL				
4410	IMPACT AID	6,678.00	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	175.28	- - - - -	94,092.49	- - - - -
4400	TOTAL FEDERAL	7,053.28	- - - - -	94,092.49	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	372,844.41	53,288.83	97,909.37	90,880.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	131,700.00	- - - - -	5,400.00	- - - - -
5112-19-30	OTHER CERTIFIED	23,756.00	15,600.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	155,455.00	15,600.00	5,400.00	- - - - -
5200	CLASSIFIED SALARIES	70,491.58	7,425.00	44,734.00	4,100.00
5300	EMPLOYEE BENEFITS	32,574.62	2,298.12	10,009.22	795.19
5400	SUPPLIES & MATERIALS	29,054.70	761.21	1,913.68	18,036.26
5500	UTILITIES & COMMUNICATIONS	29,440.28	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	30,380.11	13,671.00	1,190.23	18,072.20
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,186.93	21,848.34
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,186.93	21,848.34
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	347,412.28	39,733.33	65,404.26	90,939.99
	CASH BALANCE 6-30-79	25,432.13	13,822.50	2,106.11	299.59CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,691.73	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	58,823.70	23,325.69	11,393.31	- - - - -	104,389.31
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	38,282.25	16,020.45	- - - - -	- - - - -	431,214.45
4130-90	OTHER	1,500.60	- - - - -	- - - - -	- - - - -	8,158.49
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	39,782.85	16,020.45	- - - - -	- - - - -	439,372.94
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,814.77
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	88,865.24
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	6,678.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,806.14	- - - - -	83,073.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,806.14	- - - - -	89,951.89
4600	FOOD SERVICE	- - - - -	- - - - -	8,449.85	- - - - -	8,449.85
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	98,386.85	39,348.14	38,649.00	- - - - -	730,871.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	137,100.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,356.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	176,456.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,488.85	- - - - -	130,239.40
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	284.59	- - - - -	45,939.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	21,094.21	- - - - -	70,850.88
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	29,440.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	18,380.00	- - - - -	- - - - -	77,681.84
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,868.07	- - - - -	- - - - -	- - - - -	1,868.07
5820	BUILDINGS & IMPROVEMENTS	14,288.00	- - - - -	- - - - -	- - - - -	14,288.00
5860	TEXTBOOKS	6,998.25	- - - - -	- - - - -	- - - - -	6,998.25
5830-40-50-70	OTHER	13,884.55	- - - - -	482.95	- - - - -	38,370.77
5800	TOTAL CAPITAL OUTLAY	36,736.87	- - - - -	482.95	- - - - -	61,223.09
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	36,736.87	18,380.00	26,330.00	- - - - -	991,817.31
	CASH BALANCE 6-30-79	61,649.98	20,968.14	12,319.00	- - - - -	138,764.39
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 23 FEMALE 81 TOTAL 104

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,790.200	1977-1978 RESIDENT & NON-RESIDENT ADM	1,775.693	1978-1979 RESIDENT & NON-RESIDENT ADM	1,807.882		
ELEMENTARY	1,790.200	ELEMENTARY	1,775.693	ELEMENTARY	1,807.882		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	1,172	FEMALE	1,146	TOTAL	2,318
PUPILS PROMOTED		MALE	515	FEMALE	529	TOTAL	1,044
PUPILS RETAINED		MALE	59	FEMALE	51	TOTAL	110
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	85	FEMALE	96	TOTAL	181
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -

NUMBER OF MEALS SERVED 337,251 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 44,438.77

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,807.882
TOTAL RESIDENT ADM	1,807.882
ASSESSED VALUATION	18,681,881.00
VALUATION PER RESIDENT ADM	10,322.51
COMPOSITE TAX RATE	3.9700

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	92,948.98	37,119.42
INSTRUCTION (200)	1,063,078.61	302,020.03
INSTRUCTION SUPPORT (300)	274,816.67	48,716.04
OPERATION (400)	528,194.26	23,744.98
TOTAL	1,959,638.40	411,600.45
BONDS OUTSTANDING, JUNE 30, 1979	100,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	95,000.00
420 CAPITAL LEVY	116,757.22
430 ADJACENT WAYS	8,119.91
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	219,877.13

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	74,611.77	19,007.70	38,540.78	18,397.08
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	224,227.90	233,288.11	- - - - -	88,208.97
4130-90	OTHER	28,940.22	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	5,247.48	- - - - -	46.30	- - - - -
4100	TOTAL LOCAL	299,415.60	233,288.11	46.30	88,208.97
4200	COUNTY	400.30	584.08	- - - - -	150.04
4300	STATE	1,668,681.53	168,048.30	11.94CR	20,206.48
	FEDERAL				
4410	IMPACT AID	28,645.89	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,584.97	- - - - -	719,973.04	- - - - -
4400	TOTAL FEDERAL	30,210.86	- - - - -	719,973.04	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,030,320.08	420,904.17	758,548.16	124,962.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,023,417.82	17,778.00	78,907.02	- - - - -
5112-19-30	OTHER CERTIFIED	132,008.12	256,522.23	69,551.15	- - - - -
5100	TOTAL CERTIFIED	1,187,925.94	274,300.23	148,458.17	- - - - -
5200	CLASSIFIED SALARIES	274,585.06	57,749.90	265,003.88	41,594.93
5300	EMPLOYEE BENEFITS	148,609.82	23,567.93	84,388.57	9,187.82
5400	SUPPLIES & MATERIALS	91,516.15	6,260.03	21,224.98	14,878.71
5500	UTILITIES & COMMUNICATIONS	80,632.64	83.00	691.79	- - - - -
5600	TUITION	- - - - -	46,468.70	- - - - -	- - - - -
5700	OTHER EXPENSES	78,368.79	5,150.66	21,320.84	6,183.19
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	206,017.96	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	13,734.34	21,409.96
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	219,752.30	21,409.96
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,959,638.40	411,600.45	958,800.11	93,254.31
	CASH BALANCE 6-30-79	70,681.68	9,303.72	99,748.05	31,708.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,083.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	99,538.94	61,498.20	66,815.38	14,614.99	389,011.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	142,911.84	28,449.53	- - - - -	- - - - -	712,044.35
4130-90	OTHER	1,616.31	- - - - -	- - - - -	124,003.44	154,559.97
	NON-SPECIFIED REVENUE	5,367.53	- - - - -	- - - - -	538.68	11,199.97
4100	TOTAL LOCAL	149,895.68	28,449.53	- - - - -	124,542.10	877,824.29
4200	COUNTY	342.09	- - - - -	4,038.40	- - - - -	5,514.89
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,894,922.38
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	28,645.89
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	213,854.98	- - - - -	935,393.97
4400	TOTAL FEDERAL	- - - - -	- - - - -	213,854.98	- - - - -	964,039.86
4600	FOOD SERVICE	- - - - -	- - - - -	46,751.01	- - - - -	46,751.01
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	8,165.08	8,165.08
1100-4000	TOTAL REVENUE	245,776.71	89,934.73	333,459.78	147,322.14	4,148,229.29
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,120,102.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	13,965.40	472,046.90
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	13,965.40	1,624,649.74
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	81,997.18	25,634.01	846,524.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	22,601.94	5,605.29	291,980.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	155,915.29	21,407.47	311,202.63
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	840.00	9,821.10	90,028.53
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	44,468.70
5700	OTHER EXPENSES	12,588.84	84,831.25	5,888.98	37,716.29	221,993.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,989.00	- - - - -	- - - - -	3,449.73	8,438.73
5820	BUILDINGS & IMPROVEMENTS	108,103.76	- - - - -	- - - - -	1,390.00	315,511.72
5860	TEXTBOOKS	55,443.20	- - - - -	- - - - -	- - - - -	55,443.20
5830-40-50-70	OTHER	35,774.33	- - - - -	2,463.30	10,679.31	89,061.24
5800	TOTAL CAPITAL OUTLA:	204,310.29	- - - - -	2,463.30	20,519.04	368,454.89
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	219,877.13	84,831.25	209,633.67	132,668.90	3,797,303.98
	CASH BALANCE 6-30-79	99,899.58	32,103.48	63,826.09	14,653.24	350,924.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
BALSZ ELEM 07-04-31

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 33 FEMALE 71 TOTAL 104

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,897.031	1977-1978 RESIDENT & NON-RESIDENT ADM	1,784.459	1978-1979 RESIDENT & NON-RESIDENT ADM	1,763.997					
ELEMENTARY	1,897.031	ELEMENTARY	1,784.459	ELEMENTARY	1,763.997					
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -					
1978-79 ENROLLMENT-		MALE	940	FEMALE	902			TOTAL	1,842
PUPILS PROMOTED		MALE	754	FEMALE	738			TOTAL	1,489
PUPILS RETAINED		MALE	55	FEMALE	28			TOTAL	83
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	103	FEMALE	112			TOTAL	215
DROPOUTS		MALE	2	FEMALE	1			TOTAL	3

NUMBER OF MEALS SERVED 247,691 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 37,317.09

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,763.997
TOTAL RESIDENT ADM	1,763.997
ASSESSED VALUATION	67,465,320.00
VALUATION PER RESIDENT ADM	38,244.58
COMPOSITE TAX RATE	3.8300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	117,275.92
420 CAPITAL LEVY	52,258.30
430 ADJACENT WAYS	580.78
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	170,115.00

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	155,100.83	- - - -
	INSTRUCTION (200)	1,727,884.57	311,708.09
	INSTRUCTION SUPPORT (300)	313,810.50	34,002.30
	OPERATION (400)	539,115.47	27,823.21
	TOTAL	2,735,899.37	373,533.60
BONDS OUTSTANDING, JUNE 30, 1979		101,895.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	42,321.89	29,917.21	9,577.88	27,258.68
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,686,390.18	309,927.14	- - - - -	97,286.78
4130-90	OTHER	41,164.50	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	8,583.87	267.00	- - - - -	- - - - -
4100	TOTAL LOCAL	1,703,138.55	310,194.14	- - - - -	97,286.78
4200	COUNTY	1.16	- - - - -	- - - - -	- - - - -
4300	STATE	970,103.82	43,743.87	- - - - -	11,319.61
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,557.42	- - - - -	88,871.87	- - - - -
4400	TOTAL FEDERAL	1,557.42	- - - - -	88,871.87	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,717,122.04	383,855.22	98,449.55	135,861.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,092.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,679,670.70	- - - - -	- - - - -	- - - - -
5110-19-30	OTHER CERTIFIED	208,466.95	203,763.23	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,921,229.65	203,763.23	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	368,729.05	74,574.80	64,815.35	41,886.99
5300	EMPLOYEE BENEFITS	167,575.53	27,825.21	11,994.32	10,558.85
5400	SUPPLIES & MATERIALS	91,042.08	4,937.14	693.68	14,515.97
5500	UTILITIES & COMMUNICATIONS	101,042.48	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	91,183.99	- - - - -	- - - - -
5700	OTHER EXPENSES	90,290.02	1,249.23	4,970.00	32,915.73
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	6,372.68	18,700.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	6,372.68	18,700.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,730,899.37	373,533.60	88,846.03	118,577.64
	CASH BALANCE 6-30-79	18,779.73CR	10,321.62	9,903.88	17,283.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,550.97	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	114,470.44	109,682.35	31,218.53	- - - - -	384,446.58
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	184,441.19	93,926.23	- - - - -	- - - - -	2,341,971.52
4130-90	OTHER	52.25	772.67	- - - - -	- - - - -	41,989.40
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	8,850.87
4100	TOTAL LOCAL	184,493.42	94,698.90	- - - - -	- - - - -	2,389,811.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1.16
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,025,163.30
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	118,676.68	- - - - -	209,106.97
4400	TOTAL FEDERAL	- - - - -	- - - - -	118,676.68	- - - - -	209,106.97
4600	FOOD SERVICE	- - - - -	- - - - -	72,046.29	- - - - -	72,046.29
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	18,238.76	18,238.76
1100-4000	TOTAL REVENUE	298,963.86	204,381.25	221,941.50	18,238.76	4,078,813.85
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,092.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,679,670.70
5110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	412,230.18
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,124,992.88
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	82,023.91	- - - - -	632,030.10
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	11,089.24	- - - - -	228,043.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	85,326.78	- - - - -	196,517.50
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	101,042.48
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	91,183.99
5700	OTHER EXPENSES	- - - - -	108,202.00	3,459.99	- - - - -	233,777.97
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,109.28	- - - - -	- - - - -	- - - - -	16,109.28
5820	BUILDINGS & IMPROVEMENTS	7,638.41	- - - - -	- - - - -	- - - - -	7,638.41
5860	TEXTBOOKS	44,794.83	- - - - -	- - - - -	- - - - -	44,794.83
5830-40-50-70	OTHER	101,372.51	- - - - -	101.85	- - - - -	188,547.04
5800	TOTAL CAPITAL OUTLAY	170,115.00	- - - - -	101.85	- - - - -	196,289.53
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	170,115.00	108,202.00	182,003.77	- - - - -	3,773,877.28
	CASH BALANCE 6-30-79	128,848.86	99,179.25	39,937.73	18,238.76	304,936.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 9 FEMALE 33 TOTAL 42

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	825.356	1977-1978 RESIDENT & NON-RESIDENT ADM	781.382	1978-1979 RESIDENT & NON-RESIDENT ADM	882.414		
ELEMENTARY	825.356	ELEMENTARY	781.358	ELEMENTARY	882.414		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 597		FEMALE 554		TOTAL	1,151
PUPILS PROMOTED		MALE 385		FEMALE 389		TOTAL	774
PUPILS RETAINED		MALE 38		FEMALE 19		TOTAL	55
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 51		FEMALE 53		TOTAL	104
DROPOUTS		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF MEALS SERVED	114,555	VALUE OF DONATED COMMODITIES		17,197.11			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	882.414
TOTAL RESIDENT ADM	882.414
ASSESSED VALUATION	12,673,185.00
VALUATION PER RESIDENT ADM	14,361.93
COMPOSITE TAX RATE	4.2100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	31,055.83
420 CAPITAL LEVY	16,108.73
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	47,164.56

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	50,834.88	- - - -
	INSTRUCTION (200)	539,588.39	80,926.44
	INSTRUCTION SUPPORT (300)	62,879.34	25.00
	OPERATION (400)	240,869.74	2,306.62
	TOTAL	894,172.35	83,258.06
BONDS OUTSTANDING, JUNE 30, 1979		445,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	30,932.45	4,607.75CR	185.72	11,185.95
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	274,988.51	74,415.88	- - - - -	- - - - -
4130-90	OTHER	16,125.06	- - - - -	- - - - -	84,240.07
	NON-SPECIFIED REVENUE	1,204.59	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	292,296.16	74,415.88	- - - - -	84,240.07
4200	COUNTY	529.37	16.78	- - - - -	15.43
4300	STATE	759,083.97	38,501.49	- - - - -	16,075.36
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	728.52	- - - - -	10,866.00	- - - - -
4400	TOTAL FEDERAL	728.52	- - - - -	10,866.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,083,870.47	108,326.40	11,031.72	91,516.81
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	515,922.40	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	42,835.10	41,325.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	587,257.50	41,325.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	130,909.29	- - - - -	- - - - -	29,621.86
5300	EMPLOYEE BENEFITS	55,749.48	2,306.82	- - - - -	6,572.97
5400	SUPPLIES & MATERIALS	38,930.07	2,684.44	- - - - -	11,639.44
5500	UTILITIES & COMMUNICATIONS	48,942.28	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	34,383.75	36,962.00	- - - - -	11,184.09
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	10,981.42	26,154.66
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	10,981.42	26,154.66
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	894,172.35	83,258.06	10,981.42	85,173.02
	CASH BALANCE 6-30-79	189,398.12	25,068.34	50.30	6,343.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,013.33	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	49,793.72	87,468.85	3,681.44	- - - - -	148,620.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	43,581.81	68,793.61	- - - - -	- - - - -	525,997.88
4130-90	OTHER	1,699.86	1,168.96	110.00	- - - - -	19,103.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	1,204.59
4100	TOTAL LOCAL	45,281.67	69,962.57	110.00	- - - - -	546,306.35
4200	COUNTY	20.81	- - - - -	- - - - -	- - - - -	582.39
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	813,660.82
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	56,581.04	- - - - -	68,175.56
4400	TOTAL FEDERAL	- - - - -	- - - - -	56,581.04	- - - - -	68,175.56
4600	FOOD SERVICE	- - - - -	- - - - -	28,742.26	- - - - -	28,742.26
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	95,096.20	127,431.42	89,114.74	- - - - -	1,606,087.76
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	515,922.40
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	84,160.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	628,582.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	27,369.72	- - - - -	187,900.87
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,288.84	- - - - -	69,917.69
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	38,769.81	- - - - -	92,003.76
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	48,942.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	83,250.00	- - - - -	- - - - -	145,779.84
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,290.00	- - - - -	- - - - -	- - - - -	1,290.00
5820	BUILDINGS & IMPROVEMENTS	7,064.42	- - - - -	- - - - -	- - - - -	7,064.42
5860	TEXTBOOKS	18,870.33	- - - - -	- - - - -	- - - - -	18,870.33
5830-40-50-70	OTHER	19,939.81	- - - - -	- - - - -	- - - - -	57,075.89
5800	TOTAL CAPITAL OUTLAY	47,164.56	- - - - -	- - - - -	- - - - -	84,300.64
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	47,164.56	83,250.00	71,428.17	- - - - -	1,258,427.58
	CASH BALANCE 6-30-79	47,731.64	44,181.42	17,686.57	- - - - -	350,660.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
BUCKEYE UHS 07-05-01

I. GENERAL

NUMBER OF SCHOOLS:	- -						
NUMBER OF TEACHERS:		MALE	30	FEMALE	15	TOTAL	45

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	829.606	1977-1978 RESIDENT & NON-RESIDENT ADM	772.114	1978-1979 RESIDENT & NON-RESIDENT ADM	807.864		
ELEMENTARY	15.313	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	814.193	HIGH SCHOOL	772.114	HIGH SCHOOL	807.864		
1978-79 ENROLLMENT-		MALE	448	FEMALE	426	TOTAL	874
PUPILS PROMOTED		MALE	288	FEMALE	263	TOTAL	551
PUPILS RETAINED		MALE	4	FEMALE	4	TOTAL	8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	73	FEMALE	74	TOTAL	147
DROPOUTS		MALE	47	FEMALE	41	TOTAL	88
NUMBER OF MEALS SERVED	38,776	VALUE OF DONATED COMMODITIES		5,983.21			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	747.491
TOTAL RESIDENT ADM	756.416
ASSESSED VALUATION	36,844,127.00
VALUATION PER RESIDENT ADM	48,708.31
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	52,269.36
420 CAPITAL LEVY	66,404.21
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	118,673.57

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	85,014.51	- - - -
	INSTRUCTION (200)	554,599.33	63,739.09
	INSTRUCTION SUPPORT (300)	223,731.00	- - - -
	OPERATION (400)	326,826.75	1,067.98
	TOTAL	1,190,171.59	64,807.07
BONDS OUTSTANDING, JUNE 30, 1979		610,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	60,552.94	15,568.71	55,032.40	31,358.45
	REVENUES				
	LOCAL				
4110-20	TUITION	86,139.08	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	598,894.72	57,218.09	- - - - -	61,715.15
4130-90	OTHER	23,661.46	- - - - -	2,570.90	- - - - -
	NON-SPECIFIED REVENUE	5,779.74	- - - - -	1,504.00	- - - - -
4100	TOTAL LOCAL	714,475.00	57,218.09	4,074.90	61,715.15
4200	COUNTY	2,526.81	6.60	- - - - -	12.60
4300	STATE	588,915.75	- - - - -	9,501.79	16,928.52
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	648.92	- - - - -	59,755.95	- - - - -
4400	TOTAL FEDERAL	648.92	- - - - -	59,755.95	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,367,119.42	72,795.40	128,365.04	110,014.72
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,300.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	582,072.48	- - - - -	19,348.00	- - - - -
5112-19-30	OTHER CERTIFIED	101,702.56	33,241.35	- - - - -	- - - - -
5100	TOTAL CERTIFIED	697,075.04	33,241.35	19,348.00	- - - - -
5200	CLASSIFIED SALARIES	205,537.31	- - - - -	28,142.13	46,584.09
5300	EMPLOYEE BENEFITS	58,693.40	1,067.98	7,349.36	9,300.78
5400	SUPPLIES & MATERIALS	77,249.11	1,636.74	5,647.73	23,735.18
5500	UTILITIES & COMMUNICATIONS	76,721.01	- - - - -	4,464.59	25.76
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	74,895.72	28,861.00	24,867.88	16,790.91
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	5,661.50	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	5,661.50	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,190,171.59	64,807.07	95,481.19	96,436.72
	CASH BALANCE 6-30-79	176,947.83	7,988.33	32,883.85	13,578.00
PER ADM (RESIDENT & NON-RESIDENT) COST		1,473.23	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	25,539.96	147,684.47	5,602.58	1,242.05	342,581.56
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	4,764.00	- - - - -	- - - - -	90,903.08
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	172,312.40	152,569.97	- - - - -	- - - - -	1,042,710.33
4130-90	OTHER	121.05	2,955.61	3,265.11	- - - - -	32,572.13
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	11,788.13	19,071.87
4100	TOTAL LOCAL	172,433.45	160,289.58	3,265.11	11,788.13	1,185,257.41
4200	COUNTY	22.83	- - - - -	- - - - -	- - - - -	2,570.84
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	615,346.06
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,329.35	- - - - -	78,734.22
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,329.35	- - - - -	78,734.22
4600	FOOD SERVICE	- - - - -	- - - - -	45,949.56	- - - - -	45,949.56
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	197,996.24	307,972.05	73,146.60	13,030.18	2,270,439.85
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,300.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	581,420.48
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	134,943.91
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	749,664.39
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	13,180.96	- - - - -	293,444.49
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,319.80	- - - - -	78,731.32
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	49,593.35	883.01	158,745.12
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,258.11	- - - - -	84,469.47
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	84.79	155,907.50	- - - - -	2,079.00	303,466.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	43,975.00	- - - - -	- - - - -	- - - - -	43,975.00
5820	BUILDINGS & IMPROVEMENTS	4,157.00	- - - - -	- - - - -	- - - - -	4,157.00
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	70,476.78	- - - - -	- - - - -	9,797.93	85,936.21
5800	TOTAL CAPITAL OUTLAY	118,608.78	- - - - -	- - - - -	9,797.93	134,068.21
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	118,673.57	155,907.50	68,352.22	12,759.94	1,802,589.80
	CASH BALANCE 6-30-79	79,322.67	152,064.55	4,794.38	270.24	467,849.05
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 18

NUMBER OF TEACHERS:	MALE 135	FEMALE 462	TOTAL 597

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	12,059.168	1977-1978 RESIDENT & NON-RESIDENT ADM	12,169.019	1978-1979 RESIDENT & NON-RESIDENT ADM	12,151.231	
ELEMENTARY	12,059.168	ELEMENTARY	12,169.019	ELEMENTARY	12,151.231	
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	
1978-79 ENROLLMENT-		MALE 6,562		FEMALE 6,342		TOTAL 12,904
PUPILS PROMOTED		MALE 5,211		FEMALE 5,173		TOTAL 10,384
PUPILS RETAINED		MALE 323		FEMALE 175		TOTAL 498
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 622		FEMALE 618		TOTAL 1,240
DROPOUTS		MALE 6		FEMALE 7		TOTAL 13
NUMBER OF MEALS SERVED	1,225,891	VALUE OF DONATED COMMODITIES	184,803.74			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12,104.991
TOTAL RESIDENT ADM	12,104.991
ASSESSED VALUATION	83,210,820.00
VALUATION PER RESIDENT ADM	6,874.09
COMPOSITE TAX RATE	3.9100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,147,485.18
420 CAPITAL LEVY	419,590.11
430 ADJACENT WAYS	28,261.06
440 BOND BUILDING	2,558,342.28
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	4,153,898.65

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	451,856.91	77,289.32
INSTRUCTION (200)	8,001,186.13	1,432,486.09
INSTRUCTION SUPPORT (300)	1,467,589.57	173,589.21
OPERATION (400)	2,421,955.17	83,591.83
TOTAL	12,342,591.78	1,766,906.45
BONDS OUTSTANDING, JUNE 30, 1979	7,030,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	666,538.52	163,631.53	15,198.40CR	27,618.69
	REVENUES				
	LOCAL				
4110-20	TUITION	302.00	3,826.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	287,700.00	676,612.37	- - - - -	182,158.70
4130-90	OTHER	159,635.63	1,036.00	3,600.00	4,159.79
	NON-SPECIFIED REVENUE	9,171.84	- - - - -	1,190.68	- - - - -
4100	TOTAL LOCAL	446,807.27	681,274.37	4,790.68	186,318.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	11,603,152.08	1,003,596.32	- - - - -	41,041.57
	FEDERAL				
4410	IMPACT AID	134,317.34	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	10,833.84	- - - - -	606,154.31	- - - - -
4400	TOTAL FEDERAL	144,951.18	- - - - -	606,154.31	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,861,449.05	1,848,502.22	595,746.59	254,978.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	37,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	7,613,215.40	924.00	155,729.44	- - - - -
5112-19-30	OTHER CERTIFIED	1,100,973.60	1,232,848.48	25,008.50	- - - - -
5100	TOTAL CERTIFIED	8,751,189.00	1,233,772.48	180,737.94	- - - - -
5200	CLASSIFIED SALARIES	1,621,934.36	197,482.79	102,336.94	124,888.60
5300	EMPLOYEE BENEFITS	896,529.06	76,097.34	48,166.07	16,532.58
5400	SUPPLIES & MATERIALS	414,800.47	72,726.25	23,307.52	43,444.04
5500	UTILITIES & COMMUNICATIONS	572,668.90	6,475.00	- - - - -	- - - - -
5600	TUITION	- - - - -	165,843.55	- - - - -	- - - - -
5700	OTHER EXPENSES	285,469.99	14,509.06	5,795.85	26,957.85
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	88,970.71	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	74,899.62	24,331.41
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	163,870.33	24,331.41
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	12,342,591.78	1,766,906.45	524,214.85	235,154.48
	CASH BALANCE 6-30-79	518,857.27	81,595.77	71,531.94	19,824.27
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,018.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,639,983.44	1,356,795.70	103,653.76	20,408.88	5,983,412.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,928.00
4140	SALE OF BONDS	1,500,000.00	- - - - -	- - - - -	- - - - -	1,500,000.00
4150-60-70	PROPERTY TAXES	1,079,407.74	1,013,653.64	- - - - -	- - - - -	3,219,532.45
4130-90	OTHER	33,777.48	159,644.50	14,129.95	- - - - -	385,981.35
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	10,433.30	20,795.62
4100	TOTAL LOCAL	2,613,185.22	1,173,298.14	14,129.95	10,433.30	6,130,237.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	12,647,789.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	134,317.34
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	439,833.02	- - - - -	1,056,821.17
4400	TOTAL FEDERAL	- - - - -	- - - - -	439,833.02	- - - - -	1,190,938.51
4600	FOOD SERVICE	- - - - -	- - - - -	492,667.32	- - - - -	492,667.32
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	79,534.91	- - - - -	2,500.00	82,034.91
1100-4000	TOTAL REVENUE	6,253,148.66	2,609,628.75	1,050,284.05	33,342.18	25,507,080.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	37,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,769,868.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,358,830.56
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,165,699.40
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	340,186.99	- - - - -	2,386,829.68
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	38,710.81	458.99	876,494.85
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	589,079.10	- - - - -	1,143,357.38
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	579,143.90
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	165,843.55
5700	OTHER EXPENSES	- - - - -	425,371.50	4,762.39	8,505.08	768,371.72
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	438,921.70	- - - - -	- - - - -	- - - - -	438,921.70
5820	BUILDINGS & IMPROVEMENTS	3,078,844.77	- - - - -	- - - - -	- - - - -	3,165,815.48
5860	TEXTBOOKS	247,379.27	- - - - -	- - - - -	- - - - -	247,379.27
5830-40-50-70	OTHER	388,552.91	- - - - -	- - - - -	2,152.14	491,936.08
5800	TOTAL CAPITAL OUTLAY	4,153,898.65	- - - - -	- - - - -	2,152.14	4,344,052.53
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,153,898.65	425,371.50	972,739.29	9,116.21	20,429,793.01
	CASH BALANCE 6-30-79	2,099,250.01	2,184,257.25	77,544.76	24,225.97	5,077,287.24
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CAVE CREEK EL 07-03-93

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 7 FEMALE 21 TOTAL 28

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	635.708	1977-1978 RESIDENT & NON-RESIDENT ADM	663.903	1978-1979 RESIDENT & NON-RESIDENT ADM	724.272			
ELEMENTARY	432.845	ELEMENTARY	443.541	ELEMENTARY	464.658			
HIGH SCHOOL	202.861	HIGH SCHOOL	220.362	HIGH SCHOOL	259.614			
1978-79 ENROLLMENT-		MALE	306	FEMALE	265	TOTAL	571	
PUPILS PROMOTED		MALE	241	FEMALE	196	TOTAL	437	
PUPILS RETAINED		MALE	6	FEMALE	6	TOTAL	12	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	29	FEMALE	32	TOTAL	61	
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -	
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	720.433
TOTAL RESIDENT ADM	724.013
ASSESSED VALUATION	24,671,984.00
VALUATION PER RESIDENT ADM	34,076.69
COMPOSITE TAX RATE	4.2500

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	60,213.02
420 CAPITAL LEVY	22,774.02
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	82,987.04

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	62,747.54	- - - -
INSTRUCTION (200)	703,116.82	119,442.00
INSTRUCTION SUPPORT (300)	91,985.16	- - - -
OPERATION (400)	154,333.05	2,632.13
TOTAL	1,012,182.57	122,074.13
BONDS OUTSTANDING, JUNE 30, 1979	870,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	79,602.48	20,883.42	- - - - -	3,020.05
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	606,523.16	111,678.31	- - - - -	86,739.43
4130-90	OTHER	60,026.16	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	645.34	27,149.92	- - - - -	- - - - -
4100	TOTAL LOCAL	667,194.66	138,828.23	- - - - -	86,739.43
4200	COUNTY	13.93	- - - - -	- - - - -	- - - - -
4300	STATE	410,914.33	25,900.26	- - - - -	45,801.31
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	804.21	- - - - -	3,372.00	- - - - -
4400	TOTAL FEDERAL	804.21	- - - - -	3,372.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,158,329.61	185,611.90	3,372.00	135,560.79
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	347,331.60	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	47,739.33	58,542.45	- - - - -	- - - - -
5100	TOTAL CERTIFIED	420,070.93	58,542.45	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	116,212.53	- - - - -	- - - - -	59,505.60
5300	EMPLOYEE BENEFITS	36,417.95	2,632.13	- - - - -	12,072.22
5400	SUPPLIES & MATERIALS	34,071.67	723.18	- - - - -	27,967.31
5500	UTILITIES & COMMUNICATIONS	40,479.24	- - - - -	- - - - -	- - - - -
5600	TUITION	330,066.67	49,199.72	- - - - -	- - - - -
5700	OTHER EXPENSES	34,843.58	10,976.65	- - - - -	18,053.11
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,359.10	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,359.10	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,012,182.57	122,074.13	3,359.10	118,498.24
	CASH BALANCE 6-30-79	146,167.04	63,537.77	12.90	17,082.55
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,397.49	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	100,692.93	48,924.74	10,977.92	59.66	270,161.20
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	5,599.00	- - - - -	5,599.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	147,326.56	67,481.84	- - - - -	- - - - -	1,019,749.30
4130-90	OTHER	- - - - -	799.40	30.00	- - - - -	60,855.56
	NON-SPECIFIED REVENUE	128.89	- - - - -	734.95	- - - - -	28,659.10
4100	TOTAL LOCAL	147,455.45	68,281.24	6,363.95	- - - - -	1,114,862.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	13.93
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	482,615.89
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,976.21
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	3,976.21
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	248,148.38	117,205.98	23,341.87	59.66	1,871,630.19
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	347,331.60
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	106,281.78
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	478,613.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	6,490.61	- - - - -	182,208.74
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	540.87	- - - - -	52,563.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,185.18	- - - - -	64,947.34
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	247.48	- - - - -	40,726.72
5600	TUITION	18,630.33	- - - - -	- - - - -	- - - - -	397,896.72
5700	OTHER EXPENSES	- - - - -	62,372.50	3,527.69	- - - - -	129,773.53
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,523.12	- - - - -	- - - - -	- - - - -	1,523.12
5820	BUILDINGS & IMPROVEMENTS	21,304.78	- - - - -	- - - - -	- - - - -	21,304.78
5860	TEXTBOOKS	12,293.88	- - - - -	- - - - -	- - - - -	12,293.88
5830-40-50-70	OTHER	29,234.93	- - - - -	- - - - -	- - - - -	32,594.03
5800	TOTAL CAPITAL OUTLAY	64,356.71	- - - - -	- - - - -	- - - - -	67,715.81
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	82,987.04	62,372.50	12,991.83	- - - - -	1,414,445.41
	CASH BALANCE 6-30-79	165,161.34	54,833.48	10,350.04	59.66	457,184.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 9
NUMBER OF TEACHERS: MALE 129 FEMALE 205 TOTAL 334

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	6,641.668	1977-1978 RESIDENT & NON-RESIDENT ADM	6,612.299	1978-1979 RESIDENT & NON-RESIDENT ADM	6,494.099				
ELEMENTARY	4,381.531	ELEMENTARY	4,446.292	ELEMENTARY	4,414.101				
HIGH SCHOOL	2,260.137	HIGH SCHOOL	2,166.007	HIGH SCHOOL	2,079.998				
1978-79 ENROLLMENT-		MALE	3,419	FEMALE	3,338			TOTAL	6,757
PUPILS PROMOTED		MALE	2,612	FEMALE	2,664			TOTAL	5,276
PUPILS RETAINED		MALE	210	FEMALE	126			TOTAL	336
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	481	FEMALE	456			TOTAL	908
DROPOUTS		MALE	93	FEMALE	72			TOTAL	165

NUMBER OF MEALS SERVED 734,223 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 110,753.04

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	6,345.494
TOTAL RESIDENT ADM	6,345.494
ASSESSED VALUATION	55,405,007.00
VALUATION PER RESIDENT ADM	8,731.39
COMPOSITE TAX RATE	5.6900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	458,578.31
420 CAPITAL LEVY	156,167.88
430 ADJACENT WAYS	132,441.75
440 BOND BUILDING	1,889,203.87
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	2,636,389.81

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	293,388.65	- - - -
	INSTRUCTION (200)	4,858,262.99	468,719.00
	INSTRUCTION SUPPORT (300)	1,188,525.38	36,475.43
	OPERATION (400)	1,555,277.37	20,011.56
	TOTAL	7,895,434.39	525,205.99
BONDS OUTSTANDING, JUNE 30, 1979		5,600,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	409,599.39	82,811.96	139,374.25	26,734.92
	REVENUES				
	LOCAL				
4110-20	TUITION	220,320.14	2,651.35	- - - - -	14,807.85
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,220,544.26	208,889.38	- - - - -	336,302.93
4130-90	OTHER	128,345.36	- - - - -	- - - - -	1,268.35
	NON-SPECIFIED REVENUE	25,284.79	1,164.90	- - - - -	1,917.15
4100	TOTAL LOCAL	1,594,494.55	212,705.61	- - - - -	353,296.28
4200	COUNTY	5.57	- - - - -	- - - - -	- - - - -
4300	STATE	5,960,820.54	278,148.99	59,553.15	79,388.94
	FEDERAL				
4410	IMPACT AID	117,817.31	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,605.45	- - - - -	667,250.55	- - - - -
4400	TOTAL FEDERAL	123,122.76	- - - - -	667,250.55	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	18,085.57CR	- - - - -
1100-4000	TOTAL REVENUE	8,087,842.81	573,686.58	848,092.38	459,420.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,931.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	4,531,310.42	- - - - -	203,351.93	- - - - -
5112-19-30	OTHER CERTIFIED	682,008.75	400,061.84	41,063.05	- - - - -
5100	TOTAL CERTIFIED	5,252,450.17	400,061.84	244,414.98	- - - - -
5200	CLASSIFIED SALARIES	1,115,436.31	53,558.20	240,166.65	188,405.51
5300	EMPLOYEE BENEFITS	353,977.01	20,011.56	77,901.86	32,585.81
5400	SUPPLIES & MATERIALS	365,569.11	17,817.60	37,157.53	87,163.77
5500	UTILITIES & COMMUNICATIONS	340,138.84	- - - - -	1,515.41	- - - - -
5600	TUITION	7,737.19	31,092.99	13,914.60	- - - - -
5700	OTHER EXPENSES	260,126.76	2,664.00	13,807.01	41,339.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	53,881.88	76,430.84
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	53,881.88	76,430.84
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	7,895,434.39	525,205.99	682,759.92	405,925.17
	CASH BALANCE 6-30-79	592,408.42	48,480.57	165,332.46	53,494.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,184.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,825,132.09	875,744.92	2,195.86CR	14,417.41	5,371,619.08
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	12,017.05	- - - - -	- - - - -	249,796.39
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	709,841.49	723,594.81	- - - - -	- - - - -	3,198,172.85
4130-90	OTHER	48,487.84	338,286.46	5,524.26	446.99	522,358.26
	NON-SPECIFIED REVENUE	3,106.80	- - - - -	3,611.25	672.85	35,757.74
4100	TOTAL LOCAL	761,436.13	1,073,897.32	9,135.51	1,119.84	4,006,085.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5.57
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,377,711.62
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	117,817.31
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	397,923.76	- - - - -	1,070,779.76
4400	TOTAL FEDERAL	- - - - -	- - - - -	397,923.76	- - - - -	1,188,297.07
4600	FOOD SERVICE	- - - - -	- - - - -	269,056.37	- - - - -	269,056.37
4700	TRANSFERS FROM OTHER FUNDS	17,371.10CR	17,371.10	- - - - -	- - - - -	18,085.57CR
1100-4000	TOTAL REVENUE	4,589,197.12	1,967,013.34	673,919.78	15,537.25	17,194,689.38
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,931.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	4,734,662.35
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,123,133.44
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,896,926.79
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	236,417.12	- - - - -	1,813,982.79
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	48,649.17	- - - - -	533,125.41
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	328,912.93	854.40	837,275.34
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,036.03	- - - - -	343,690.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	52,744.78
5700	OTHER EXPENSES	76,343.78	848,549.85	1,311.05	- - - - -	1,244,141.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	156,799.40	- - - - -	- - - - -	- - - - -	156,799.40
5820	BUILDINGS & IMPROVEMENTS	1,940,798.61	- - - - -	- - - - -	12,328.34	1,953,126.95
5860	TEXTBOOKS	101,571.19	- - - - -	- - - - -	- - - - -	101,571.19
5830-40-50-70	OTHER	382,876.85	- - - - -	2,205.50	1,092.28	486,487.35
5800	TOTAL CAPITAL OUTLAY	2,582,048.05	- - - - -	2,205.50	13,420.62	2,707,984.89
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,638,389.81	848,549.85	619,531.80	14,075.02	13,429,871.95
	CASH BALANCE 6-30-79	1,930,807.31	1,118,463.49	54,387.98	1,462.23	3,764,817.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CREIGHTON EL 07-04-14

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 80 FEMALE 179 TOTAL 259

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	4,533.462	1977-1978 RESIDENT & NON-RESIDENT ADM	4,431.988	1978-1979 RESIDENT & NON-RESIDENT ADM	4,194.092
ELEMENTARY	4,527.462	ELEMENTARY	4,431.988	ELEMENTARY	4,194.092
HIGH SCHOOL	6.000	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT- MALE 2,246 FEMALE 2,041 TOTAL 4,287
PUPILS PROMOTED MALE 1,905 FEMALE 1,776 TOTAL 3,681
PUPILS RETAINED MALE 80 FEMALE 28 TOTAL 88
NUMBER OF GRADUATES MALE 237 FEMALE 209 TOTAL 446
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 650,839 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 102,963.33

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,161.429
TOTAL RESIDENT ADM	4,179.012
ASSESSED VALUATION	112,794,998.00
VALUATION PER RESIDENT ADM	26,990.83
COMPOSITE TAX RATE	3.9100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	305,291.47
420 CAPITAL LEVY	129,172.19
430 ADJACENT WAYS	11,558.88
440 BOND BUILDING	159,173.07
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	605,195.59

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	258,068.68	46,706.25
INSTRUCTION (200)	3,828,873.64	854,204.96
INSTRUCTION SUPPORT (300)	647,382.33	163,980.00
OPERATION (400)	1,304,430.93	70,908.94
TOTAL	6,038,725.58	1,135,800.15
BONDS OUTSTANDING, JUNE 30, 1979	4,000,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	190,351.34	123,191.60	68,360.72	10,381.32
	REVENUES				
	LOCAL				
4110-20	TUITION	13,574.07	4,342.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,782,847.47	777,501.88	- - - - -	83,715.74
4130-90	OTHER	84,518.23	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	6,382.56CR	3,952.00CR	697.61	209.00
4100	TOTAL LOCAL	2,854,351.21	777,891.88	697.61	83,924.74
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,907,512.51	329,494.44	- - - - -	9,744.00
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	3,760.76	- - - - -	337,715.88	- - - - -
4400	TOTAL FEDERAL	3,760.76	- - - - -	337,715.88	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,945,975.82	1,230,877.92	404,774.21	84,050.06
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,285.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,742,460.31	- - - - -	88,892.80	- - - - -
5112-19-30	OTHER CERTIFIED	423,825.94	791,129.51	48,239.19	- - - - -
5100	TOTAL CERTIFIED	4,198,551.25	791,129.51	137,131.99	- - - - -
5200	CLASSIFIED SALARIES	875,697.75	178,307.64	104,896.07	41,537.89
5300	EMPLOYEE BENEFITS	433,211.31	70,867.05	39,867.44	10,738.50
5400	SUPPLIES & MATERIALS	205,013.26	26,747.46	21,747.91	8,298.00
5500	UTILITIES & COMMUNICATIONS	201,955.59	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	65,335.00	- - - - -	- - - - -
5700	OTHER EXPENSES	124,296.42	3,413.49	8,083.38	14,327.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	11,957.33	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	11,957.33	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,038,725.58	1,135,800.15	325,454.09	75,902.08
	CASH BALANCE 6-30-79	92,749.76CR	94,777.77	81,320.12	8,147.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,439.82	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	734,612.98	1,710.11	105,200.16	9,792.87	1,231,601.10
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,916.07
4140	SALE OF BONDS	4,000,000.00	- - - - -	- - - - -	- - - - -	4,000,000.00
4150-60-70	PROPERTY TAXES	849,994.44	23.56	- - - - -	- - - - -	4,273,883.09
4130 90	OTHER	52,302.72	24,401.72	1,777.00	- - - - -	142,999.67
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	.52	10,386.09	952.88
4100	TOTAL LOCAL	4,702,297.16	24,425.28	1,777.52	10,386.09	8,435,751.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,246,780.95
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	281,954.85	- - - - -	623,431.49
4400	TOTAL FEDERAL	- - - - -	- - - - -	281,954.85	- - - - -	623,431.49
4600	FOOD SERVICE	- - - - -	- - - - -	208,270.71	- - - - -	208,270.71
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	47,612.37	47,612.37
1100-4000	TOTAL REVENUE	5,436,910.14	26,135.39	894,203.24	67,791.33	13,790,418.11
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,285.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,831,353.11
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,263,194.64
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,126,812.75
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	212,910.11	- - - - -	1,413,349.46
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	37,967.24	- - - - -	592,441.54
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	195,689.21	438.06	456,933.90
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	30.00	- - - - -	901,985.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	65,335.00
5700	OTHER EXPENSES	17,082.78	- - - - -	2,118.18	8,440.68	174,742.57
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	110,347.11	- - - - -	- - - - -	- - - - -	110,347.11
5820	BUILDINGS & IMPROVEMENTS	159,516.70	- - - - -	- - - - -	- - - - -	159,516.70
5860	TEXTBOOKS	121,302.12	- - - - -	- - - - -	2,358.99	125,661.11
5830-40-50-70	OTHER	196,936.88	- - - - -	8,920.09	4,013.00	221,827.30
5800	TOTAL CAPITAL OUTLAY	588,102.81	- - - - -	8,920.09	6,371.99	616,382.22
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	605,185.59	- - - - -	467,824.83	12,250.71	8,848,953.03
	CASH BALANCE 6-30-79	4,831,714.55	26,135.39	136,578.41	55,540.62	5,141,465.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 68 FEMALE 215 TOTAL 283

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 5,228.728
ELEMENTARY 3,838.985
HIGH SCHOOL 1,389.743
1977-1978 RESIDENT & NON-RESIDENT ADM 5,863.244
ELEMENTARY 4,289.330
HIGH SCHOOL 1,573.914
1978-1979 RESIDENT & NON-RESIDENT ADM 6,854.417
ELEMENTARY 4,977.580
HIGH SCHOOL 1,876.837
1978-79 ENROLLMENT- MALE 3,532 FEMALE 3,214 TOTAL 6,746
PUPILS PROMOTED MALE 2,388 FEMALE 2,316 TOTAL 4,704
PUPILS RETAINED MALE 84 FEMALE 31 TOTAL 115
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 304 FEMALE 238 TOTAL 542
DROPOUTS MALE 7 FEMALE 3 TOTAL 10
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 6,849.783
TOTAL RESIDENT ADM 6,849.938
ASSESSED VALUATION 53,710,203.00
VALUATION PER RESIDENT ADM 7,840.99
COMPOSITE TAX RATE 10.5300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 622,281.13
420 CAPITAL LEVY 189,140.56
430 ADJACENT WAYS 45,000.00
440 BOND BUILDING 2,217,190.28
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 3,273,591.95

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	284,998.32	42,723.99
INSTRUCTION (200)	6,030,376.97	655,210.78
INSTRUCTION SUPPORT (300)	614,408.41	180,466.77
OPERATION (400)	1,180,622.78	60,878.22
TOTAL	8,110,404.48	939,279.76
BONDS OUTSTANDING, JUNE 30, 1979	11,015,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	40,403.42	6,728.73	748.61	7,912.66
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,587,866.48	572,740.37	- - - - -	443,858.22
4130-90	OTHER	69,797.76	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	.09	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,657,664.31	572,740.37	- - - - -	443,858.22
4200	COUNTY	294.92	- - - - -	- - - - -	- - - - -
4300	STATE	6,482,937.23	256,638.17	- - - - -	122,765.48
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,560.33	- - - - -	68,523.00	- - - - -
4400	TOTAL FEDERAL	5,560.33	- - - - -	68,523.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,186,860.21	836,107.27	69,271.61	574,534.58
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,810.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,359,031.51	9,841.24	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	359,369.36	470,411.05	- - - - -	- - - - -
5100	TOTAL CERTIFIED	3,750,010.87	480,252.29	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	757,730.92	183,172.34	- - - - -	223,725.18
5300	EMPLOYEE BENEFITS	287,971.72	49,288.75	- - - - -	48,510.33
5400	SUPPLIES & MATERIALS	274,007.87	47,495.11	4,188.57	102,940.50
5500	UTILITIES & COMMUNICATIONS	296,180.45	3,523.17	- - - - -	- - - - -
5600	TUITION	2,557,009.15	159,318.58	- - - - -	- - - - -
5700	OTHER EXPENSES	187,493.48	18,231.52	- - - - -	109,248.49
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	56,381.52	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	5,803.93	84,146.25
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	62,185.45	84,146.25
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,110,404.48	939,279.76	68,372.02	568,570.75
	CASH BALANCE 6-30-79	76,455.73	103,172.49CR	2,899.59	5,963.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,183.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	4,453,010.98	191,039.91	94,910.04	1,295.80	4,796,050.33
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	3,000,000.00	- - - - -	- - - - -	- - - - -	3,000,000.00
4150-60-70	PROPERTY TAXES	1,157,104.95	1,861,504.03	- - - - -	- - - - -	6,323,072.03
4130-90	OTHER	1,738.38	297,036.34	- - - - -	115.24	368,687.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4.83	1,089.59	1,094.51
4100	TOTAL LOCAL	4,158,843.33	1,858,540.37	4.83	1,204.83	8,692,854.26
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	294.92
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,862,340.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	199,339.52	- - - - -	273,422.85
4400	TOTAL FEDERAL	- - - - -	- - - - -	199,339.52	- - - - -	273,422.85
4600	FOOD SERVICE	- - - - -	- - - - -	286,555.88	- - - - -	286,555.88
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	5,000.00	5,000.00
1100-4000	TOTAL REVENUE	8,811,854.29	2,049,580.28	580,810.27	7,500.63	20,918,519.12
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,810.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,368,872.75
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	829,780.41
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,230,263.16
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	200,803.58	- - - - -	1,365,231.99
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	35,333.16	2,142.85	423,246.81
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	282,819.37	- - - - -	711,449.42
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	299,703.62
5600	TUITION	187,640.09	- - - - -	- - - - -	- - - - -	2,903,985.82
5700	OTHER EXPENSES	298,162.20	909,675.80	6,832.10	- - - - -	1,527,643.59
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	421,166.40	- - - - -	- - - - -	- - - - -	421,166.40
5820	BUILDINGS & IMPROVEMENTS	1,778,852.07	- - - - -	- - - - -	- - - - -	1,835,233.59
5880	TEXTBOOKS	191,103.50	- - - - -	- - - - -	- - - - -	191,103.50
5830-40-50-70	OTHER	396,648.69	- - - - -	18,949.77	- - - - -	503,888.84
5800	TOTAL CAPITAL OUTLAY	2,787,789.66	- - - - -	18,949.77	- - - - -	2,981,071.13
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,273,591.95	909,675.80	542,537.95	2,142.85	14,412,575.54
	CASH BALANCE 6-30-79	5,539,262.34	1,139,904.48	38,272.32	5,357.78	6,503,943.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
DYSART UNIFIED 07-02-89

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 70 FEMALE 143 TOTAL 213

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	3,795.797	1977-1978 RESIDENT & NON-RESIDENT ADM	3,810.241	1978-1979 RESIDENT & NON-RESIDENT ADM	3,542.245				
ELEMENTARY	2,861.297	ELEMENTARY	2,752.600	ELEMENTARY	2,730.289				
HIGH SCHOOL	934.500	HIGH SCHOOL	857.641	HIGH SCHOOL	811.956				
1978-79 ENROLLMENT-		MALE	2,106	FEMALE	1,951	TOTAL	4,057		
PUPILS PROMOTED		MALE	1,568	FEMALE	1,450	TOTAL	3,018		
PUPILS RETAINED		MALE	121	FEMALE	65	TOTAL	186		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	179	FEMALE	227	TOTAL	406		
DROPOUTS		MALE	64	FEMALE	62	TOTAL	126		

NUMBER OF MEALS SERVED 568,044 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 89,693.68

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,526.217
TOTAL RESIDENT ADM	3,526.217
ASSESSED VALUATION	13,929,749.00
VALUATION PER RESIDENT ADM	3,950.34
COMPOSITE TAX RATE	8.2600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	263,241.46
420 CAPITAL LEVY	66,560.10
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	725,297.53
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,055,099.09

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	244,795.40	22,308.18
INSTRUCTION (200)	2,432,404.57	383,128.17
INSTRUCTION SUPPORT (300)	616,590.40	23,848.85
OPERATION (400)	912,784.33	23,945.78
TOTAL	4,206,584.70	453,230.98
BONDS OUTSTANDING, JUNE 30, 1979	3,415,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	21,766.10	43,790.84CR	71,272.19	117,527.24
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	84,432.43	107,057.09	- - - - -	141,702.07
4130-90	OTHER	57,664.41	290.77	- - - - -	498.60
	NON-SPECIFIED REVENUE	9,154.47	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	131,251.31	107,347.86	- - - - -	142,200.67
4200	COUNTY	3.99	- - - - -	- - - - -	35.75
4300	STATE	3,674,703.65	307,280.45	1,874.63	58,982.22
	FEDERAL				
4410	IMPACT AID	861,192.31	85,000.00	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	3,121.66	- - - - -	1,045,478.05	- - - - -
4400	TOTAL FEDERAL	864,313.97	85,000.00	1,045,478.05	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	2,088.95CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,669,949.97	455,837.47	1,116,624.87	316,745.88
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	54,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,375,632.01	- - - - -	165,042.67	- - - - -
5112-19-30	OTHER CERTIFIED	216,581.20	329,168.99	32,954.05	- - - - -
5100	TOTAL CERTIFIED	2,646,193.21	329,168.99	197,996.72	- - - - -
5200	CLASSIFIED SALARIES	736,817.78	59,206.06	492,984.27	119,827.38
5300	EMPLOYEE BENEFITS	229,244.85	23,570.78	125,170.54	28,097.92
5400	SUPPLIES & MATERIALS	223,675.41	16,700.23	49,765.80	40,946.98
5500	UTILITIES & COMMUNICATIONS	179,359.03	375.00	- - - - -	- - - - -
5600	TUITION	- - - - -	16,271.32	915.78	- - - - -
5700	OTHER EXPENSES	188,953.38	7,958.60	23,453.84	56,005.32
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	32,248.05	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	32,021.36	70,070.35
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	64,269.41	70,070.35
5900	TRANSFERS TO OTHER FUNDS	2,211.04	- - - - -	3,500.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,206,554.70	453,230.98	958,036.16	314,747.94
	CASH BALANCE 6-30-79	483,395.27	2,606.49	160,588.71	1,997.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,187.54	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	641,441.20	278,922.89	43,551.60	830.80	1,131,821.18
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	450,000.00	- - - - -	- - - - -	- - - - -	450,000.00
4150-60-70	PROPERTY TAXES	426,008.23	304,943.21	- - - - -	- - - - -	1,044,143.03
4130-90	OTHER	941.39	21,847.45	985.74	17,725.43	99,953.79
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	7,994.56	2,496.21	19,645.24
4100	TOTAL LOCAL	876,949.62	326,790.66	8,980.30	20,221.64	1,613,742.06
4200	COUNTY	154.57	- - - - -	- - - - -	- - - - -	194.31
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,040,840.85
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	946,192.31
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	342,516.47	- - - - -	1,391,116.18
4400	TOTAL FEDERAL	- - - - -	- - - - -	342,516.47	- - - - -	2,337,308.49
4600	FOOD SERVICE	- - - - -	- - - - -	122,948.17	- - - - -	122,948.17
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	2,088.58	25,486.43	25,456.04
1100-4000	TOTAL REVENUE	1,518,845.39	605,713.55	820,085.10	46,538.87	9,272,011.10
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	54,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,540,674.68
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	578,684.24
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,173,358.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	153,436.84	10,040.00	1,572,193.31
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	37,683.80	1,869.41	445,397.30
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	242,519.69	417.28	874,025.20
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	468.31	180,202.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,187.10
5700	OTHER EXPENSES	15,886.65	325,279.10	4,106.11	5,329.43	626,982.45
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	25,963.37	- - - - -	- - - - -	- - - - -	25,963.37
5820	BUILDINGS & IMPROVEMENTS	783,549.72	- - - - -	3,787.07	- - - - -	819,584.84
5860	TEXTBOOKS	79,750.87	- - - - -	- - - - -	- - - - -	79,750.87
5830-40-50-70	OTHER	149,948.48	- - - - -	9,145.88	508.68	260,594.75
5800	TOTAL CAPITAL OUTLAY	1,039,212.44	- - - - -	11,932.95	508.68	1,185,993.83
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	5,711.04
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,055,099.09	325,279.10	449,649.39	18,483.11	7,781,020.47
	CASH BALANCE 6-30-79	463,446.30	280,434.45	70,435.71	28,055.76	1,490,990.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 13 TOTAL 16

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	325.801	ELEMENTARY	349.620	ELEMENTARY	410.159		
HIGH SCHOOL	203.468	HIGH SCHOOL	238.948	HIGH SCHOOL	278.971		
	122.333		114.575		133.188		
1978-79 ENROLLMENT-	MALE 155		FEMALE 155			TOTAL	310
PUPILS PROMOTED	MALE 139		FEMALE 130			TOTAL	269
PUPILS RETAINED	MALE - - -		FEMALE - - -			TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 17		FEMALE 20			TOTAL	37
DROPOUTS	MALE - - -		FEMALE - - -			TOTAL	- - -

NUMBER OF MEALS SERVED 31,427 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 4,727.83

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	409.888
TOTAL RESIDENT ADM	409.888
ASSESSED VALUATION	21,773,328.00
VALUATION PER RESIDENT ADM	53,148.98
COMPOSITE TAX RATE	2.9300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,041.02
420 CAPITAL LEVY	14,479.87
430 ADJACENT ways	- - - -
440 BOND BUILDING	810,648.88
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	842,169.97

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	13,701.85	- - - -
	INSTRUCTION (200)	371,516.49	39,006.93
	INSTRUCTION SUPPORT (300)	40,907.72	15,640.00
	OPERATION (400)	73,048.02	1,929.02
	TOTAL	499,874.78	56,575.95
BONDS OUTSTANDING, JUNE 30, 1979		1,565,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	105,828.35	19,904.19	443.75	3,922.10
	REVENUES				
	LOCAL				
4110-20	TUITION	150.00	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4160-80-70	PROPERTY TAXES	310,508.53	38,382.58	- - - - -	20,738.53
4130-90	OTHER	34,446.01	- - - - -	- - - - -	1,311.95
	NON-SPECIFIED REVENUE	100.38	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	345,204.92	38,382.58	- - - - -	22,050.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	141,333.12	600.00	- - - - -	18,367.10
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	329.77	- - - - -	1,780.00	- - - - -
4400	TOTAL FEDERAL	329.77	- - - - -	1,780.00	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	592,896.16	58,886.77	2,223.75	41,839.68
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	194,539.18	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	31,060.00	11,200.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	215,599.18	11,200.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	53,452.22	20,545.25	- - - - -	18,238.47
5300	EMPLOYEE BENEFITS	16,504.57	1,929.02	- - - - -	2,853.29
5400	SUPPLIES & MATERIALS	10,850.62	985.78	- - - - -	11,708.43
5500	UTILITIES & COMMUNICATIONS	21,809.85	- - - - -	- - - - -	- - - - -
5600	TUITION	104,058.45	21,938.90	- - - - -	- - - - -
5700	OTHER EXPENSES	11,169.45	- - - - -	- - - - -	6,383.39
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	130.43	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	130.43	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	499,874.78	56,575.95	- - - - -	38,983.87
	CASH BALANCE 6-30-79	93,121.38	2,307.82	2,223.75	2,288.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,218.00	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	148,637.85	64,308.88	3,371.84	- - - - -	343,413.03
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	180.00
4140	SALE OF BONDS	750,000.00	- - - - -	- - - - -	- - - - -	750,000.00
4160-80-70	PROPERTY TAXES	79,607.87	172,314.37	- - - - -	- - - - -	621,551.88
4130-90	OTHER	9,[illegible].13	32,045.09	144.00	- - - - -	77,234.16
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	100.38
4100	TOTAL LOCAL	838,898.00	204,389.46	144.00	- - - - -	1,449,056.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	187,900.82
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,236.02	- - - - -	12,345.79
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,236.02	- - - - -	12,345.79
4500	FOOD SERVICE	- - - - -	- - - - -	16,661.39	- - - - -	16,661.39
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	7,044.13	7,044.13
1100-4000	TOTAL REVENUE	988,532.85	268,688.71	30,408.85	7,044.13	1,988,690.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	194,539.18
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	42,260.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	236,799.18
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	15,201.10	- - - - -	107,437.04
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,574.39	- - - - -	22,861.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	12,827.46	- - - - -	42,052.89
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,809.85
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	125,997.35
5700	OTHER EXPENSES	14,943.91	108,722.50	281.70	- - - - -	139,470.75
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	639.50	- - - - -	- - - - -	- - - - -	639.50
5820	BUILDINGS & IMPROVEMENTS	498,272.73	- - - - -	- - - - -	- - - - -	498,272.73
5880	TEXTBOOKS	6,802.67	- - - - -	- - - - -	- - - - -	6,802.67
5830-40-80-70	OTHER	21,801.18	- - - - -	- - - - -	- - - - -	21,931.59
5800	TOTAL CAPITAL OUTLAY	527,216.08	- - - - -	- - - - -	- - - - -	527,346.49
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	842,159.97	108,722.50	29,584.65	- - - - -	1,873,874.22
	CASH BALANCE 6-30-79	442,372.88	161,966.21	824.20	7,044.13	718,116.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
FOWLER EL 07-04-45

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 13 FEMALE 20 TOTAL 33

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	487.558	ELEMENTARY	560.117	ELEMENTARY	626.985
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT- MALE 306 FEMALE 306 TOTAL 604
PUPILS PROMOTED MALE 301 FEMALE 274 TOTAL 575
PUPILS RETAINED MALE 20 FEMALE 4 TOTAL 24
NUMBER OF GRADUATES MALE 35 FEMALE 31 TOTAL 66
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE 3 FEMALE - - - TOTAL 3
NUMBER OF MEALS SERVED 98,231 VALUE OF DONATED COMMODITIES 12,819.67

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 626.985
TOTAL RESIDENT ADM 626.985
ASSESSED VALUATION 8,129,434.00
VALUATION PER RESIDENT ADM 12,966.33
COMPOSITE TAX RATE 3.8200

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	24,016.24	9,300.00
INSTRUCTION (200)	381,405.12	81, 48.34
INSTRUCTION SUPPORT (300)	52,890.25	- - - -
OPERATION (400)	136,054.88	4,766.36
TOTAL	598,164.49	98,711.70
BONDS OUTSTANDING, JUNE 30, 1979	383,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410	CAPITAL OUTLAY	49,824.45
420	CAPITAL LEVY	24,096.83
430	ADJACENT WAYS	- - - -
440	BOND BUILDING	- - - -
490	OTHER PROJECTS	- - - -
400	GRAND TOTAL	73,921.28

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	62,154.74	2,097.12	2,151.63	5,178.10
	REVENUES				
	LOCAL				
4110-20	TUITION	134.00	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	43,303.42	97,887.18	- - - - -	42,329.80
4130-90	OTHER	13,238.63	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	737.88	1,287.29	- - - - -	- - - - -
4100	TOTAL LOCAL	57,410.73	99,954.47	- - - - -	42,329.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	550,540.80	32,007.92	159.00CR	8,352.00
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	510.32	- - - - -	35,908.77	- - - - -
4400	TOTAL FEDERAL	510.32	- - - - -	35,908.77	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	670,621.59	103,089.81	37,898.40	88,859.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	8,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	341,561.84	- - - - -	10,087.13	- - - - -
5118-19-30	OTHER CERTIFIED	29,173.25	82,788.35	- - - - -	- - - - -
5100	TOTAL CERTIFIED	378,735.09	82,788.35	10,087.13	- - - - -
5200	CLASSIFIED SALARIES	101,190.75	9,401.99	9,479.78	24,938.16
5300	EMPLOYEE BENEFITS	32,987.49	4,708.38	2,861.82	5,839.21
5400	SUPPLIES & MATERIALS	34,101.07	4,890.10	2,861.92	9,778.06
5500	UTILITIES & COMMUNICATIONS	30,227.28	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	14,388.85	- - - - -	- - - - -
5700	OTHER EXPENSES	80,655.83	88.00	7,700.00	8,330.25
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	2,288.54	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	4,500.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,288.54	4,500.00
5900	TRANSFERS TO OTHER FUNDS	287.00	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	598,164.49	98,711.70	34,838.19	80,385.68
	CASH BALANCE 6-30-79	72,457.10	7,347.81	3,060.21	8,474.02
	PER ADM (RESIDENT & NON-RESIDENT) COST	954.06	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	32,811.01	56,660.75	14,173.31	98.85	177,098.31
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	134.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	84,439.17	93,895.10	- - - - -	- - - - -	331,834.47
4130-90	OTHER	1,891.84	1,461.17	80.82	- - - - -	16,388.86
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	2,024.97
4100	TOTAL LOCAL	86,031.01	95,370.27	80.82	- - - - -	350,122.30
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	590,741.72
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	40,016.85	- - - - -	76,437.94
4400	TOTAL FEDERAL	- - - - -	- - - - -	40,016.85	- - - - -	76,437.94
4800	FOOD SERVICE	- - - - -	- - - - -	32,082.05	- - - - -	32,082.05
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	118,842.02	154,037.02	76,292.43	98.85	1,216,409.32
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	351,648.97
5118-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	91,959.60
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	451,588.57
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	19,582.50	- - - - -	164,592.18
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,886.43	- - - - -	50,341.31
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	33,198.00	- - - - -	83,419.30
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	30,227.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	14,388.85
5700	OTHER EXPENSES	- - - - -	89,828.09	838.82	- - - - -	184,450.89
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,555.98	- - - - -	- - - - -	- - - - -	1,555.98
5820	BUILDINGS & IMPROVEMENTS	43,706.65	- - - - -	- - - - -	- - - - -	43,706.65
5860	TEXTBOOKS	13,114.05	- - - - -	- - - - -	- - - - -	15,402.59
5830-40-50-70	OTHER	16,595.42	- - - - -	582.09	- - - - -	20,604.71
5800	TOTAL CAPITAL OUTLAY	73,921.28	- - - - -	582.09	- - - - -	81,269.91
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	287.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	73,921.28	89,828.09	58,077.84	- - - - -	980,724.97
	CASH BALANCE 6-30-79	44,920.74	64,208.93	18,214.59	98.85	235,684.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 18 FEMALE 21 TOTAL 39

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	709.771	1977-1978 RESIDENT & NON-RESIDENT ADM	732.383	1978-1979 RESIDENT & NON-RESIDENT ADM	681.951		
ELEMENTARY	494.593	ELEMENTARY	518.932	ELEMENTARY	477.508		
HIGH SCHOOL	215.178	HIGH SCHOOL	216.421	HIGH SCHOOL	204.443		
1978-79 ENROLLMENT-		MALE 380		FEMALE 387		TOTAL	767
PUPILS PROMOTED		MALE 278		FEMALE 287		TOTAL	565
PUPILS RETAINED		MALE 20		FEMALE 12		TOTAL	32
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 48		FEMALE 40		TOTAL	88
DROPOUTS		MALE 9		FEMALE 9		TOTAL	18
NUMBER OF MEALS SERVED	76,459		VALUE OF DONATED COMMODITIES	11,725.20			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	694.969
TOTAL RESIDENT ADM	663.801
ASSESSED VALUATION	8,120,023.00
VALUATION PER RESIDENT ADM	9,219.67
COMPOSITE TAX RATE	5.4300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	31,459.69
420 CAPITAL LEVY	18,509.51
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	49,969.20

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	70,989.28	- - - -
	INSTRUCTION (200)	492,221.77	72,095.34
	INSTRUCTION SUPPORT (300)	126,568.17	- - - -
	OPERATION (400)	253,525.52	1,582.49
	TOTAL	943,304.74	73,677.83
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	222,051.27	14,275.70CR	7,246.52	8,891.22
	REVENUES				
	LOCAL				
4110-20	TUITION	22,669.80	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	109,826.53	57,184.29	- - - - -	37,685.34
4130-90	OTHER	25,492.48	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	1,216.89	- - - - -	- - - - -	1,322.97
4100	TOTAL LOCAL	159,205.70	57,184.29	- - - - -	39,008.31
4200	COUNTY	2,198.61	- - - - -	- - - - -	- - - - -
4300	STATE	606,786.32	30,398.18	- - - - -	9,823.61
	FEDERAL				
4410	IMPACT AID	27,089.18	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	801.77	- - - - -	87,149.19	- - - - -
4400	TOTAL FEDERAL	27,890.95	- - - - -	87,149.19	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	1,787.70CR	- - - - -
1100-4000	TOTAL REVENUE	1,016,902.85	73,274.77	72,608.01	87,823.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	26,499.98	- - - - -	- - - - -	- - - - -
5120	TEACHERS	486,826.55	- - - - -	11,349.57	- - - - -
5112-19-30	OTHER CERTIFIED	58,276.44	41,589.65	- - - - -	- - - - -
5100	TOTAL CERTIFIED	571,602.97	41,589.65	11,349.57	- - - - -
5200	CLASSIFIED SALARIES	154,442.01	- - - - -	36,904.88	19,269.88
5300	EMPLOYEE BENEFITS	57,102.56	1,582.49	9,352.84	2,928.25
5400	SUPPLIES & MATERIALS	56,457.92	617.69	8,206.17	11,105.73
5500	UTILITIES & COMMUNICATIONS	62,161.84	- - - - -	368.99	- - - - -
5600	TUITION	- - - - -	29,873.00	- - - - -	- - - - -
5700	OTHER EXPENSES	41,497.64	48.00	2,753.11	14,077.73
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	1,030.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	1,030.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	943,304.74	73,677.83	68,934.93	48,411.80
	CASH BALANCE 6-30-79	73,598.11	403.06CR	5,673.08	12,411.34
PER ADM (RESIDENT & NON-RESIDENT) COST		1,383.24	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	58,437.42	73,680.21	3,450.68	210.00	387,691.82
	REVENUES					
	LOCAL					
4110-20	TUITION	1,521.64	- - - - -	- - - - -	- - - - -	24,191.44
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	74,675.78	77,906.05	- - - - -	- - - - -	387,847.99
4130-90	OTHER	3,109.27	1,428.83	- - - - -	- - - - -	30,030.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	2,539.86
4100	TOTAL LOCAL	79,306.69	79,334.88	- - - - -	- - - - -	414,009.87
4200	COUNTY	- - - - -	- - - - -	4,582.72	- - - - -	6,781.33
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	646,108.11
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	27,089.18
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	90,331.93	- - - - -	118,082.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	90,331.93	- - - - -	145,172.07
4600	FOOD SERVICE	- - - - -	- - - - -	19,388.75	- - - - -	19,388.75
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	10,430.87	8,642.87
1100-4000	TOTAL REVENUE	135,744.11	153,014.79	77,702.08	10,640.87	1,897,710.32
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	26,499.98
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	498,176.12
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	99,866.09
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	624,512.19
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	30,949.10	- - - - -	236,566.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,112.58	- - - - -	79,078.72
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	29,614.22	- - - - -	104,001.73
5500	UTILITIES & COMMUNICATIOP	- - - - -	- - - - -	- - - - -	- - - - -	62,530.83
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	29,873.00
5700	OTHER EXPENSES	- - - - -	58,306.25	120.00	- - - - -	116,799.73
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	22,956.32	- - - - -	- - - - -	- - - - -	22,956.32
5860	TEXTBOOKS	6,543.41	- - - - -	- - - - -	- - - - -	6,543.41
5830-40-50-70	OTHER	20,469.47	- - - - -	2,796.25	- - - - -	24,295.72
5800	TOTAL CAPITAL OUTLAY	49,969.20	- - - - -	2,796.25	- - - - -	53,795.45
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	49,969.20	58,306.25	71,282.15	- - - - -	1,308,936.70
	CASH BALANCE 6-30-79	85,774.91	94,708.54	6,419.93	10,640.87	588,773.62
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
GILBERT UNIFIED 07-02-41

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 71 FEMALE 98 TOTAL 169

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM					
ELEMENTARY	2,607.322	ELEMENTARY	2,795.888	ELEMENTARY	3,096.574				
HIGH SCHOOL	1,700.628	HIGH SCHOOL	1,855.494	HIGH SCHOOL	2,001.411				
	906.694		940.392		1,095.163				
1978-79 ENROLLMENT-	MALE	1,854	FEMALE	1,785			TOTAL	3,639	
PUPILS PROMOTED	MALE	424	FEMALE	360			TOTAL	784	
PUPILS RETAINED	MALE	40	FEMALE	21			TOTAL	61	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	208	FEMALE	226			TOTAL	431	
DROPOUTS	MALE	45	FEMALE	37			TOTAL	82	
NUMBER OF MEALS SERVED 258,985			VALUE OF DONATED COMMODITIES		41,091.08				

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 3,008.315
TOTAL RESIDENT ADM 3,008.315
ASSESSED VALUATION 20,388,804.00
VALUATION PER RESIDENT ADM 6,784.25
COMPOSITE TAX RATE 9.1000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,157,794.43
420 CAPITAL LEVY	79,856.49
430 ADJACENT WAYS	57,784.79
440 BOND BUILDING	1,794,142.32
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	3,089,848.03

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	243,360.03	52,779.72
INSTRUCTION (200)	1,990,391.22	380,629.86
INSTRUCTION SUPPORT (300)	599,861.02	59,160.36
OPERATION (400)	893,352.60	83,493.36
TOTAL	3,726,965.37	516,082.32
BONDS OUTSTANDING, JUNE 30, 1979	3,745,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	99,841.47	78,312.47	9,282.13	98,595.38
	REVENUES				
	LOCAL				
4110-20	TUITION	47,898.84	- - - - -	- - - - -	2,828.16
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	730,315.98	326,282.85	- - - - -	287,508.18
4130-90	OTHER	85,067.41	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	8,994.68	- - - - -	- - - - -	948.24
4100	TOTAL LOCAL	852,176.81	326,282.85	- - - - -	291,284.58
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,003,294.27	137,978.92	196.29CR	51,144.80
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,327.12	- - - - -	224,982.04	- - - - -
4400	TOTAL FEDERAL	2,327.12	- - - - -	224,982.04	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	3,701.04CR	- - - - -
1100-4000	TOTAL REVENUE	3,857,539.07	940,574.24	232,376.88	441,024.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,400.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,953,333.52	17,077.73	90,388.80	- - - - -
5112-19-30	OTHER CERTIFIED	335,360.68	298,615.61	- - - - -	- - - - -
5100	TOTAL CERTIFIED	2,321,094.20	315,813.34	90,388.80	- - - - -
5200	CLASSIFIED SALARIES	670,888.56	120,896.20	43,790.76	137,499.51
5300	EMPLOYEE BENEFITS	216,479.67	37,742.24	22,907.23	28,901.32
5400	SUPPLIES & MATERIALS	171,208.84	10,568.44	11,084.92	91,618.49
5500	UTILITIES & COMMUNICATIONS	240,425.00	2,930.29	- - - - -	- - - - -
5600	TUITION	4,444.33	10,541.28	10,054.35	- - - - -
5700	OTHER EXPENSES	102,424.77	3,470.58	3,884.00	48,137.27
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	18,317.20	102,841.24
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	18,317.20	102,841.24
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,726,965.37	516,082.32	197,007.01	409,994.83
	CASH BALANCE 6-30-79	230,574.30	86,511.92	35,369.87	32,029.87
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,203.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,650,737.82	102,701.37	20,001.27	3,028.89	2,122,200.49
	REVENUES					
	LOCAL					
4110-20	TUITION	3,000.50	- - - - -	- - - - -	- - - - -	53,729.50
4140	SALE OF BONDS	575,000.00	- - - - -	- - - - -	- - - - -	575,000.00
4150-60-70	PROPERTY TAXES	1,310,003.37	989,470.67	- - - - -	- - - - -	3,612,841.09
4130-90	OTHER	8,530.91	108,458.37	288.00	- - - - -	192,349.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	3,000.00	12,942.92
4100	TOTAL LOCAL	1,896,604.78	1,066,929.24	288.00	3,000.00	4,436,563.20
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,192,281.74
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	81,043.08	- - - - -	311,322.24
4400	TOTAL FEDERAL	- - - - -	- - - - -	81,043.08	- - - - -	311,322.24
4600	FOOD SERVICE	- - - - -	- - - - -	133,085.22	- - - - -	133,085.22
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	13,077.65	9,376.61
1100-4000	TOTAL REVENUE	3,947,342.30	1,229,630.61	238,214.57	19,106.53	10,204,909.50
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,400.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,040,779.78
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	632,198.29
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,725,376.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	69,072.03	- - - - -	1,042,127.88
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,024.16	24.66	314,679.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	140,628.24	- - - - -	433,245.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	243,355.29
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	33,039.96
5700	OTHER EXPENSES	53,963.12	476,947.45	283.94	50.94	696,812.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	193,557.91	- - - - -	- - - - -	- - - - -	193,557.91
5820	BUILDINGS & IMPROVEMENTS	2,219,478.58	- - - - -	- - - - -	- - - - -	2,219,478.58
5860	TEXTBOOKS	85,105.32	- - - - -	- - - - -	- - - - -	85,105.32
5830-40-50-70	OTHER	567,443.13	- - - - -	- - - - -	- - - - -	688,601.57
5800	TOTAL CAPITAL OUTLAY	3,065,584.91	- - - - -	- - - - -	- - - - -	3,183,743.38
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,089,848.03	476,947.45	218,788.37	75.60	8,334,392.58
	CASH BALANCE 6-30-79	457,794.27	752,683.16	19,426.20	19,030.93	1,870,516.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 10

NUMBER OF TEACHERS:	MALE	105	FEMALE	312	TOTAL	417

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	6,940.218	1977-1978 RESIDENT & NON-RESIDENT ADM	7,096.863	1978-1979 RESIDENT & NON-RESIDENT ADM	7,195.124
ELEMENTARY	6,940.218	ELEMENTARY	7,096.863	ELEMENTARY	7,195.124
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE	3,935	FEMALE	3,688	TOTAL	7,623
PUPILS PROMOTED	MALE	3,353	FEMALE	3,180	TOTAL	6,533
PUPILS RETAINED	MALE	97	FEMALE	57	TOTAL	154
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	427	FEMALE	437	TOTAL	864
DROPOUTS	MALE	1	FEMALE	- - -	TOTAL	1

NUMBER OF MEALS SERVED 915,042 VALUE OF DONATED COMMODITIES 136,189.98

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	7,182.895
TOTAL RESIDENT ADM	7,182.895
ASSESSED VALUATION	89,437,573.00
VALUATION PER RESIDENT ADM	12,451.47
COMPOSITE TAX RATE	4.8400

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	804,228.47
420 CAPITAL LEVY	290,007.04
430 ADJACENT WAYS	36,279.10
440 BOND BUILDING	190,130.07
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,280,644.68

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	509,429.86	33,535.02
INSTRUCTION (200)	4,637,485.09	827,489.81
INSTRUCTION SUPPORT (300)	881,764.40	248,020.88
OPERATION (400)	2,077,669.23	82,503.19
TOTAL	8,306,348.28	1,191,548.90
BONDS OUTSTANDING, JUNE 30, 1979	6,200,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	407,797.12	24,280.14CR	110,400.65	25,848.69
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,467,465.63	735,970.58	- - - - -	228,861.19
4130-90	OTHER	80,435.61	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	13,839.01	- - - - -	- - - - -	212.62
4100	TOTAL LOCAL	1,561,740.25	735,970.58	- - - - -	229,073.81
4200	COUNTY	987.94	490.28	- - - - -	183.68
4300	STATE	6,405,997.20	811,023.27	1,032.88CR	23,574.20
	FEDERAL				
4410	IMPACT AID	65,835.83	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	6,258.27	- - - - -	877,495.09	- - - - -
4400	TOTAL FEDERAL	72,094.10	- - - - -	877,495.09	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	49,121.80CR	- - - - -
1100-4000	TOTAL REVENUE	8,498,596.61	1,223,203.99	937,741.59	278,680.36
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	4,570,938.51	10,620.00	157,509.00	- - - - -
5112-19-30	OTHER CERTIFIED	720,208.43	719,984.71	61,277.00	- - - - -
5100	TOTAL CERTIFIED	5,325,146.94	730,604.71	218,786.00	- - - - -
5200	CLASSIFIED SALARIES	1,427,159.92	249,680.26	348,594.12	118,569.17
5300	EMPLOYEE BENEFITS	549,050.09	82,314.18	105,262.30	27,497.51
5400	SUPPLIES & MATERIALS	403,545.48	65,755.80	82,713.45	37,700.90
5500	UTILITIES & COMMUNICATIONS	443,693.40	- - - - -	2,015.68	- - - - -
5600	TUITION	- - - - -	23,658.00	- - - - -	- - - - -
5700	OTHER EXPENSES	157,752.45	19,555.96	29,403.08	18,094.07
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	2,756.85	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	20,872.88	29,249.88
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	23,629.73	29,249.88
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	18,079.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,306,348.28	1,191,548.90	826,583.36	231,111.53
	CASH BALANCE 6-30-79	192,248.33	31,655.09	111,158.25	47,538.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,154.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	721,431.60	2,622,191.01	199,518.65	17,010.08	4,129,915.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,068,973.12	800,029.13	- - - - -	- - - - -	4,301,299.65
4130-90	OTHER	24,603.13	38,646.59	- - - - -	- - - - -	143,685.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,087.17	4,958.04	20,066.84
4100	TOTAL LOCAL	1,093,576.25	838,675.72	1,087.17	4,958.04	4,465,051.82
4200	COUNTY	443.17	- - - - -	- - - - -	- - - - -	2,055.06
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,939,562.12
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	65,835.83
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	393,887.27	- - - - -	1,277,310.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	393,887.27	- - - - -	1,343,146.46
4600	FOOD SERVICE	- - - - -	- - - - -	311,362.54	- - - - -	311,362.54
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	319,881.59	- - - - -	101,898.09	372,258.08
1100-4000	TOTAL REVENUE	1,815,451.02	3,780,548.32	906,493.61	123,866.21	17,563,381.71
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	4,739,067.51
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,501,470.14
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,274,537.65
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	314,923.60	15,117.03	2,394,084.29
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	42,729.69	3,476.90	810,329.78
5400	SUPPLIES & MATERIALS	115.00	- - - - -	376,861.67	- - - - -	966,392.30
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	446,209.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	23,658.00
5700	OTHER EXPENSES	8,006.32	1,384,810.40	4,412.23	600.51	1,091,644.08
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	290,582.09	- - - - -	- - - - -	- - - - -	290,582.09
5820	BUILDINGS & IMPROVEMENTS	286,410.45	- - - - -	10,198.08	- - - - -	299,365.38
5860	TEXTBOOKS	313,586.57	- - - - -	- - - - -	- - - - -	313,586.57
5830-40-50-70	OTHER	381,974.24	- - - - -	44,974.74	4,631.37	481,703.11
5800	TOTAL CAPITAL OUTLAY	1,272,553.35	- - - - -	55,172.79	4,631.37	1,385,207.13
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	18,079.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,280,644.68	1,384,810.40	693,798.98	23,828.10	13,907,881.23
	CASH BALANCE 6-30-79	534,806.34	2,426,388.92	211,694.63	100,038.11	3,655,470.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
GLENDALE UHS 07-05-05

I. GENERAL

NUMBER OF SCHOOLS: 9

NUMBER OF TEACHERS:	MALE 487	FEMALE 384	TOTAL 871

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY		ELEMENTARY		ELEMENTARY			
HIGH SCHOOL	18,870.899	HIGH SCHOOL	17,272.448	HIGH SCHOOL	17,884.908		
1978-79 ENROLLMENT-		MALE 9,246		FEMALE 9,071		TOTAL	18,317
PUPILS PROMOTED		MALE 6,274		FEMALE 6,230		TOTAL	12,504
PUPILS RETAINED		MALE 550		FEMALE 324		TOTAL	874
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,668		FEMALE 1,980		TOTAL	3,594
DROPOUTS		MALE 747		FEMALE 530		TOTAL	1,277

NUMBER OF MEALS SERVED 736,070 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 108,711.92

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	18,810.534
TOTAL RESIDENT ADM	18,810.983
ASSESSED VALUATION	436,850,311.00
VALUATION PER RESIDENT ADM	23,222.84
COMPOSITE TAX RATE	2.7600

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	1,094,303.05
420 CAPITAL LEVY	694,694.80
430 ADJACENT WAYS	12,599.16
440 BOND BUILDING	42,848.79
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,834,785.80

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	799,412.72	60,864.40
INSTRUCTION (200)	12,746,104.09	1,849,900.00
INSTRUCTION SUPPORT (300)	4,203,273.79	197,181.15
OPERATION (400)	5,888,578.12	78,412.10
TOTAL	23,637,449.52	1,986,317.67
BONDS OUTSTANDING, JUNE 30, 1979	26,610,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	804,910.07	183,387.36	266,221.71	7,325.93
	REVENUES				
	LOCAL				
4110-20	TUITION	2,737,899.48	999.40	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,883,828.83	1,392,946.84	- - - - -	530,834.89
4130-90	OTHER	156,193.99	2,090.43	- - - - -	1,274.00
	NON-SPECIFIED REVENUE	22,207.71	- - - - -	670.37CR	- - - - -
4100	TOTAL LOCAL	6,798,809.02	1,394,036.76	670.37CR	532,108.89
4200	COUNTY	544.16	195.20	- - - - -	73.58
4300	STATE	16,908,879.49	119,787.51	10,730.88	88,100.17
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	13,790.10	- - - - -	1,669,897.86	- - - - -
4400	TOTAL FEDERAL	13,790.10	- - - - -	1,669,897.86	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	24,210,231.83	1,698,126.73	1,952,180.08	627,608.01
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	42,417.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	12,342,484.09	3,200.80	338,393.72	- - - - -
5110-19-30	OTHER CERTIFIED	2,596,300.58	1,086,652.51	49,974.30	- - - - -
5100	TOTAL CERTIFIED	14,981,202.46	1,089,853.31	388,328.02	- - - - -
5200	CLASSIFIED SALARIES	3,838,642.24	260,229.74	327,091.45	987,191.17
5300	EMPLOYEE BENEFITS	1,206,718.52	78,412.10	117,342.82	80,603.74
5400	SUPPLIES & MATERIALS	1,307,421.81	27,700.61	12,784.84	78,389.69
5500	UTILITIES & COMMUNICATIONS	1,219,100.98	- - - - -	963.70	- - - - -
5600	TUITION	92,668.27	168,136.68	38,782.80	- - - - -
5700	OTHER EXPENSES	879,898.27	7,983.13	86,893.83	61,389.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	608,819.81	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	45,516.83	146,984.82
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	648,036.04	146,984.82
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	23,525,402.52	1,686,317.67	1,590,213.00	834,478.98
	CASH BALANCE 6-30-79	690,738.31	111,809.06	361,967.08	5,129.95
PER ADM (RESIDENT & NON-RESIDENT) COST		1,330.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,173,063.84	11,138,378.27	438,985.81	12,032.90	13,718,009.89
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	834,664.04	60,000.00	- - - - -	3,032,535.01
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,308,998.96	3,075,487.19	- - - - -	- - - - -	11,701,844.43
4130-90	OTHER	27,089.63	89,513.74	38,089.14	- - - - -	870,140.92
	NON-SPECIFIED REVENUE	9.06	- - - - -	- - - - -	13,984.50	36,530.89
4100	TOTAL LOCAL	2,336,097.64	3,879,634.97	98,089.14	13,984.50	10,039,769.20
4200	COUNTY	281.90	- - - - -	- - - - -	- - - - -	1,133.90
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	17,133,477.81
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	219,983.04	- - - - -	1,903,671.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	219,983.04	- - - - -	1,903,671.90
4600	FOOD SERVICE	- - - - -	- - - - -	1,066,455.26	- - - - -	1,066,455.26
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	930,320.92	- - - - -	5,516.45	943,842.37
1100-4000	TOTAL REVENUE	3,509,882.50	15,950,333.16	2,019,483.86	31,533.85	80,008,380.86
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	42,417.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	12,684,041.40
5110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,732,927.39
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	16,459,385.79
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	487,313.78	- - - - -	6,160,468.36
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	79,193.82	5,516.45	1,537,788.85
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	948,046.85	4,790.88	2,427,073.98
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	20,498.00	- - - - -	1,240,562.68
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	299,587.75
5700	OTHER EXPENSES	- - - - -	1,488,790.00	8,900.45	2,909.78	2,444,881.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	106,653.26	- - - - -	- - - - -	- - - - -	106,653.26
5820	BUILDINGS & IMPROVEMENTS	983,846.34	- - - - -	1,480.86	- - - - -	1,687,796.43
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	694,220.56	- - - - -	31,478.78	2,812.98	921,013.97
5800	TOTAL CAPITAL OUTLAY	1,834,720.80	- - - - -	32,959.64	2,812.98	2,848,463.66
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,834,720.80	1,488,790.00	1,644,550.72	15,829.47	33,158,370.24
	CASH BALANCE 6-30-79	1,675,161.18	14,461,543.16	374,933.13	16,704.38	17,568,010.62
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 10 TOTAL 11

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	137.512	1977-1978 RESIDENT & NON-RESIDENT ADM	150.279
ELEMENTARY	106.481	ELEMENTARY	115.733
HIGH SCHOOL	31.031	HIGH SCHOOL	34.546

1978-1979 RESIDENT & NON-RESIDENT ADM 172.050
ELEMENTARY 129.661
HIGH SCHOOL 42.389

1978-79 ENROLLMENT- MALE 98 FEMALE 90 TOTAL 188
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE 5 FEMALE 2 TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 19,419 VALUE OF DONATED COMMODITIES 2,780.69

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	172.050
TOTAL RESIDENT ADM	172.050
ASSESSED VALUATION	3,512,988.00
VALUATION PER RESIDENT ADM	20,418.41
COMPOSITE TAX RATE	3.4800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	9,501.34
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	9,501.34

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	7,981.07	- - - -
INSTRUCTION (200)	173,767.02	17,087.60
INSTRUCTION SUPPORT (300)	18,610.66	84.84
OPERATION (400)	43,216.70	835.01
TOTAL	243,575.45	18,007.45

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	39,066.58	2,908.23CR	556.58	1,963.88
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	99,816.42	19,413.40	- - - - -	13,471.48
4130-90	OTHER	13,162.64	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	80.95	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	113,060.01	19,413.40	- - - - -	13,471.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	137,910.22	- - - - -	- - - - -	6,106.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	140.31	- - - - -	15,693.18	- - - - -
4400	TOTAL FEDERAL	140.31	- - - - -	15,693.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	290,177.12	16,505.17	16,249.76	21,542.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	106,710.01	- - - - -	10,200.00	- - - - -
5112-19-30	OTHER CERTIFIED	18,236.00	15,360.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	124,946.01	15,360.00	10,200.00	- - - - -
5200	CLASSIFIED SALARIES	22,486.05	966.00	- - - - -	11,384.68
5300	EMPLOYEE BENEFITS	14,842.03	835.01	1,925.96	2,498.74
5400	SUPPLIES & MATERIALS	5,532.49	181.60	340.14	4,556.08
5500	UTILITIES & COMMUNICATIONS	6,884.37	- - - - -	- - - - -	- - - - -
5600	TUITION	64,265.56	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,618.94	684.84	- - - - -	5,280.26
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,113.90	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,113.90	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	243,575.45	18,007.45	13,580.00	23,719.76
	CASH BALANCE 6-30-79	46,601.67	1,502.28CR	2,669.76	2,177.56CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,415.72	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	9,474.45	2,198.53	6,089.65	- - - - -	56,441.44
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,347.11	- - - - -	- - - - -	- - - - -	140,048.41
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	13,162.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	80.95
4100	TOTAL LOCAL	7,347.11	- - - - -	- - - - -	- - - - -	153,292.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	144,017.06
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,872.39	- - - - -	25,705.88
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,872.39	- - - - -	25,705.88
4600	FOOD SERVICE	- - - - -	- - - - -	4,790.90	- - - - -	4,790.90
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	16,821.56	2,198.53	20,752.94	- - - - -	384,247.28
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	116,910.01
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	33,596.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	150,506.01
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	34,836.73
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	20,101.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,183.91	- - - - -	23,774.22
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	30.00	- - - - -	6,914.37
5600	TUITION	4,251.33	- - - - -	- - - - -	- - - - -	68,516.89
5700	OTHER EXPENSES	- - - - -	- - - - -	1,608.20	- - - - -	12,192.24
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,520.33	- - - - -	- - - - -	- - - - -	1,520.33
5820	BUILDINGS & IMPROVEMENTS	681.00	- - - - -	- - - - -	- - - - -	681.00
5860	TEXTBOOKS	1,400.12	- - - - -	- - - - -	- - - - -	1,400.12
5830-40-50-70	OTHER	1,668.56	- - - - -	- - - - -	- - - - -	2,782.46
5800	TOTAL CAPITAL OUTLAY	5,250.01	- - - - -	- - - - -	- - - - -	6,383.91
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,501.34	- - - - -	14,822.11	- - - - -	325,206.11
	CASH BALANCE 6-30-79	7,320.22	2,198.53	5,930.83	- - - - -	61,041.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
HORSE MESA ACC 07-01-99

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 18.978
ELEMENTARY 18.978
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 28.130
ELEMENTARY 28.130
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 50.084
ELEMENTARY 50.084
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 20 FEMALE 15 TOTAL 35
PUPILS PROMOTED MALE 9 FEMALE 7 TOTAL 16
PUPILS RETAINED MALE 8 FEMALE 6 TOTAL 14
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 26.876
TOTAL RESIDENT ADM 27.385
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 376.12
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 376.12

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	2,192.50	- - - -
INSTRUCTION (200)	12,423.48	75,400.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	2,251.93	- - - -
TOTAL	16,867.91	75,400.00
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	13,746.10	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	5,834.34	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,834.34	13,746.10	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	44,745.95	26,771.41	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	3,500.00	25,920.91	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	23.93	- - - - -	188.00	- - - - -
4400	TOTAL FEDERAL	3,523.93	25,920.91	188.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	3,550.00	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	57,654.22	66,438.42	188.00	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,000.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	11,000.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	3,167.50	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	1,141.55	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,325.70	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	41.60	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	75,400.00	- - - - -	- - - - -
5700	OTHER EXPENSES	191.56	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	188.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	188.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	16,867.91	75,400.00	188.00	- - - - -
	CASH BALANCE 6-30-79	40,786.31	8,961.58CR	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	536.79	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,746.10
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	5,834.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	19,580.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	71,517.36
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	29,420.91
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	211.93
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	29,632.84
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,550.00
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	124,280.64
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,167.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,141.55
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,325.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	41.60
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	75,400.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	191.56
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	376.12	- - - - -	- - - - -	- - - - -	564.12
5800	TOTAL CAPITAL OUTLAY	376.12	- - - - -	- - - - -	- - - - -	564.12
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	376.12	- - - - -	- - - - -	- - - - -	92,832.03
	CASH BALANCE 6-30-79	376.12CR	- - - - -	- - - - -	- - - - -	31,448.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 61 FEMALE 190 TOTAL 251

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	4,720.010	1977-1978 RESIDENT & NON-RESIDENT ADM	4,735.836	1978-1979 RESIDENT & NON-RESIDENT ADM	4,495.818		
ELEMENTARY	4,720.010	ELEMENTARY	4,735.836	ELEMENTARY	4,495.818		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 2,453		FEMALE 2,307		TOTAL	4,760
PUPILS PROMOTED		MALE 1,975		FEMALE 1,892		TOTAL	3,867
PUPILS RETAINED		MALE 90		FEMALE 44		TOTAL	134
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 227		FEMALE 230		TOTAL	457
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2

NUMBER OF MEALS SERVED 873,730 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 106,516.57

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,494.550
TOTAL RESIDENT ADM	4,494.550
ASSESSED VALUATION	51,626,769.00
VALUATION PER RESIDENT ADM	11,486.53
COMPOSITE TAX RATE	3.8500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	318,451.48
420 CAPITAL LEVY	61.35
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	318,512.83

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	250,583.86	29,049.08
INSTRUCTION (200)	3,128,530.17	701,659.15
INSTRUCTION SUPPORT (300)	560,920.58	161,886.01
OPERATION (400)	1,099,468.03	62,732.11
TOTAL	5,039,502.64	955,326.33
BONDS OUTSTANDING, JUNE 30, 1979	800,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	345,973.31	108,944.91	10,768.58CR	10,519.94
	REVENUES				
	LOCAL				
4110-20	TUITION	1,308.15	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	562,802.55	515,690.16	- - - -	139,982.31
4130-90	OTHER	48,165.85	- - - -	- - - -	- - - -
	NON-SPECIFIED REVENUE	2,541.13	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	612,817.68	515,690.16	- - - -	139,982.31
4200	COUNTY	- - - -	- - - -	- - - -	- - - -
4300	STATE	4,062,981.57	335,610.69	19.92CR	15,312.00
	FEDERAL				
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	4,054.17	- - - -	323,215.67	- - - -
4400	TOTAL FEDERAL	4,054.17	- - - -	323,215.67	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
1100-4000	TOTAL REVENUE	5,025,626.73	980,245.76	312,427.19	165,814.25
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,860.00	- - - -	- - - -	- - - -
5120	TEACHERS	2,994,889.04	- - - -	69,875.51	- - - -
5112-19-30	OTHER CERTIFIED	433,443.68	494,977.69	36,616.92	- - - -
5100	TOTAL CERTIFIED	3,460,192.72	494,977.69	106,492.43	- - - -
5200	CLASSIFIED SALARIES	791,076.52	257,104.11	40,233.46	78,212.95
5300	EMPLOYEE BENEFITS	258,906.41	62,369.55	23,599.26	15,844.81
5400	SUPPLIES & MATERIALS	194,168.16	44,475.93	9,510.56	14,649.53
5500	UTILITIES & COMMUNICATIONS	162,520.51	15.00	- - - -	- - - -
5600	TUITION	- - - -	94,026.80	- - - -	- - - -
5700	OTHER EXPENSES	172,638.32	2,357.25	1,844.56	11,239.47
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	101,668.56	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	4,374.88	40,378.92
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	106,043.44	40,378.92
5900	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	5,039,502.64	955,326.33	287,723.71	160,325.68
	CASH BALANCE 6-30-79	13,875.91CR	4,919.43	24,703.48	5,488.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,121.01	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	159,832.60	277,298.84	54,043.31	1,248.97	947,091.32
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	1,308.15
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	483,630.43	235,980.14	- - - -	- - - -	1,937,885.59
4130-90	OTHER	12,381.11	5,830.16	130.01	411.57	84,918.70
	NON-SPECIFIED REVENUE	1,509.68	- - - -	- - - -	5,855.27	9,906.08
4100	TOTAL LOCAL	497,521.22	241,790.30	130.01	6,266.84	2,013,998.52
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	- - - -
4300	STATE	- - - -	- - - -	- - - -	- - - -	4,413,884.34
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	339,456.04	- - - -	666,725.88
4400	TOTAL FEDERAL	- - - -	- - - -	339,456.04	- - - -	666,725.88
4600	FOOD SERVICE	- - - -	- - - -	168,446.22	- - - -	168,446.22
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	397.90	397.90
1100-4000	TOTAL REVENUE	657,353.82	519,089.14	562,075.58	7,911.71	8,210,544.19
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	31,860.00
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	3,064,764.55
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	965,038.29
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	4,061,662.84
5200	CLASSIFIED SALARIES	- - - -	- - - -	208,545.11	- - - -	1,375,172.15
5300	EMPLOYEE BENEFITS	- - - -	- - - -	24,590.33	375.10	385,685.48
5400	SUPPLIES & MATERIALS	- - - -	- - - -	221,698.55	- - - -	484,502.73
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	- - - -	- - - -	162,535.51
5600	TUITION	- - - -	- - - -	- - - -	- - - -	94,026.80
5700	OTHER EXPENSES	- - - -	277,212.50	7,195.45	1,523.58	474,011.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	11,507.05	- - - -	- - - -	- - - -	11,507.05
5820	BUILDINGS & IMPROVEMENTS	64,087.27	- - - -	- - - -	- - - -	165,755.83
5860	TEXTBOOKS	106,110.71	- - - -	- - - -	- - - -	106,110.71
5830-40-50-70	OTHER	136,807.80	- - - -	8,763.32	826.30	191,151.22
5800	TOTAL CAPITAL OUTLAY	318,512.83	- - - -	8,763.32	826.30	474,524.81
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	318,512.83	277,212.50	470,792.78	2,724.98	7,512,121.43
	CASH BALANCE 6-30-79	338,840.99	241,876.64	91,282.82	5,186.73	698,432.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

1978-1979 ANNUAL REPORT
KYRENE EL 07-04-28

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 31 FEMALE 66 TOTAL 97

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,320.143	1977-1978 RESIDENT & NON-RESIDENT ADM	1,527.571	1978-1979 RESIDENT & NON-RESIDENT ADM	1,742.816		
ELEMENTARY	1,320.143	ELEMENTARY	1,527.571	ELEMENTARY	1,742.816		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 931		FEMALE 975		TOTAL	1,906
PUPILS PROMOTED		MALE 827		FEMALE 878		TOTAL	1,705
PUPILS RETAINED		MALE 7		FEMALE 7		TOTAL	14
NUMBER OF GRADUATES (INCLUDES EARLY GRABUATES)		MALE 98		FEMALE 92		TOTAL	188
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 238,321 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 37,063.08

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,736.927
TOTAL RESIDENT ADM	1,738.171
ASSESSED VALUATION	27,039,187.00
VALUATION PER RESIDENT ADM	15,556.10
COMPOSITE TAX RATE	4.1700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	184,249.21
420 CAPITAL LEVY	48,278.26
430 ADJACENT WAYS	22,475.25
440 BOND BUILDING	898,883.44
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,153,886.16

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	118,086.70	33,470.26
	INSTRUCTION (200)	1,185,551.75	226,688.64
	INSTRUCTION SUPPORT (300)	239,103.24	86,577.49
	OPERATION (400)	466,531.98	21,135.47
	TOTAL	2,009,273.67	367,862.80
BONDS OUTSTANDING, JUNE 30, 1979		3,025,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	69,883.65	3,312.85CR	4,254.10	16,070.82
	REVENUES				
	LOCAL				
4110-20	TUITION	3,137.38	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	481,886.48	273,308.33	- - - - -	129,701.27
4130-90	OTHER	14,876.59	142.56	- - - - -	722.76
	NON-SPECIFIED REVENUE	1,023.41	- - - - -	9.41	401.00
4100	TOTAL LOCAL	480,523.82	273,450.89	9.41	130,825.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,469,014.01	67,907.00	- - - - -	33,138.89
	FEDERAL				
4410	IMPACT AID	42,352.08	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,426.70	- - - - -	91,959.18	- - - - -
4400	TOTAL FEDERAL	43,778.78	- - - - -	91,959.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	4,254.10CR	- - - - -
1100-4000	TOTAL REVENUE	2,063,300.26	338,045.04	91,968.59	180,034.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,300.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,138,952.84	25,107.16	36,742.70	- - - - -
5112-19-30	OTHER CERTIFIED	120,416.94	209,416.70	2,145.00	- - - - -
5100	TOTAL CERTIFIED	1,292,668.78	234,523.86	38,887.70	- - - - -
5200	CLASSIFIED SALARIES	303,702.06	71,575.11	17,223.13	86,172.16
5300	EMPLOYEE BENEFITS	115,621.49	21,033.67	10,718.73	14,324.92
5400	SUPPLIES & MATERIALS	96,207.75	12,460.56	1,999.16	32,401.75
5500	UTILITIES & COMMUNICATIONS	121,953.61	99.90	- - - - -	- - - - -
5600	TUITION	4,000.00	25,410.44	- - - - -	- - - - -
5700	OTHER EXPENSES	75,119.98	2,769.36	2,704.22	19,177.87
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	5,256.49	40,357.60
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	5,256.49	40,357.60
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,009,273.67	367,862.80	76,789.42	172,434.10
	CASH BALANCE 6-30-79	54,026.59	29,817.79CR	15,179.17	7,600.34
PER ADM (RESIDENT & NON-RESIDENT) COST		1,152.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	408,002.75	620,101.88	11,561.88	1,604.48	1,128,288.87
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,137.38
4140	SALE OF BONDS	1,375,000.00	- - - - -	- - - - -	- - - - -	1,375,000.00
4150-60-70	PROPERTY TAXES	324,722.81	491,677.88	- - - - -	- - - - -	1,681,096.75
4130-90	OTHER	11,830.82	59,385.54	8,659.50	- - - - -	93,417.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	40.00CR	384.83	1,778.65
4100	TOTAL LOCAL	1,711,553.63	551,063.42	8,619.50	384.83	3,154,430.53
4200	COUNTY	- - - - -	- - - - -	2,439.65	- - - - -	2,439.65
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,570,059.60
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	42,352.08
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	84,312.55	- - - - -	177,698.43
4400	TOTAL FEDERAL	- - - - -	- - - - -	84,312.55	- - - - -	220,050.51
4600	FOOD SERVICE	- - - - -	- - - - -	83,802.60	- - - - -	83,802.60
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	878.63	3,375.47CR
1100-4000	TOTAL REVENUE	2,119,856.38	1,171,166.30	188,736.18	2,867.92	8,185,674.09
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,300.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,200,802.70
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	331,977.64
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,566,080.34
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	82,541.48	- - - - -	511,213.92
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	12,518.88	- - - - -	174,217.59
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	109,756.78	- - - - -	252,815.99
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,099.49	- - - - -	124,153.00
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	29,410.44
5700	OTHER EXPENSES	29,488.74	502,519.97	2,740.08	- - - - -	634,520.02
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	48,610.03	- - - - -	- - - - -	- - - - -	48,610.03
5820	BUILDINGS & IMPROVEMENTS	907,285.34	- - - - -	- - - - -	- - - - -	907,285.34
5860	TEXTBOOKS	48,575.58	- - - - -	- - - - -	- - - - -	48,575.58
5830-40-50-70	OTHER	119,946.47	- - - - -	- - - - -	- - - - -	166,560.56
5800	TOTAL CAPITAL OUTLAY	1,124,397.42	- - - - -	- - - - -	- - - - -	1,170,011.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,153,886.16	502,519.97	179,656.69	2,867.92	4,482,422.81
	CASH BALANCE 6-30-79	965,970.22	668,646.33	9,079.49	2,867.92	1,693,251.28
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 23 FEMALE 61 TOTAL 84

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,759.132	1977-1978 RESIDENT & NON-RESIDENT ADM	1,751.628	1978-1979 RESIDENT & NON-RESIDENT ADM	1,714.377
ELEMENTARY	1,759.132	ELEMENTARY	1,751.628	ELEMENTARY	1,714.377
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -

1978-79 ENROLLMENT-	MALE	878	FEMALE	865	TOTAL 1,743
PUPILS PROMOTED	MALE	685	FEMALE	691	TOTAL 1,376
PUPILS RETAINED	MALE	68	FEMALE	39	TOTAL 107
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	87	FEMALE	104	TOTAL 191
DROPOUTS	MALE	3	FEMALE	1	TOTAL 4

NUMBER OF MEALS SERVED 220,701 VALUE OF DONATED COMMODITIES 33,780.83

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,847.242
TOTAL RESIDENT ADM 1,847.242
ASSESSED VALUATION 7,892,717.00
VALUATION PER RESIDENT ADM 4,791.47
COMPOSITE TAX RATE 4.2000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	84,757.01
420 CAPITAL LEVY	17,410.29
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	30,318.76
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	112,486.06

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	71,095.35	18,586.08
	INSTRUCTION (200)	940,531.39	274,959.88
	INSTRUCTION SUPPORT (300)	170,850.77	23,726.69
	OPERATION (400)	306,487.38	6,610.64
	TOTAL	1,488,964.88	323,883.29
BONDS OUTSTANDING, JUNE 30, 1979		710,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	18,631.54	50,846.52	3,439.73	3,883.72
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	74.80
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	388.58	92,477.41	- - - - -	99,618.19
4130-90	OTHER	25,676.33	- - - - -	- - - - -	994.81
	NON-SPECIFIED REVENUE	4,764.83	- - - - -	32.44	- - - - -
4100	TOTAL LOCAL	30,829.74	92,477.41	32.44	100,687.80
4200	COUNTY	.23	- - - - -	- - - - -	- - - - -
4300	STATE	1,629,464.83	159,448.42	- - - - -	33,632.53
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,443.07	- - - - -	109,352.10	- - - - -
4400	TOTAL FEDERAL	1,443.07	- - - - -	109,352.10	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	32.44CR	- - - - -
1100-4000	TOTAL REVENUE	1,680,369.41	302,772.35	112,791.83	138,004.06
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,450.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	893,123.33	- - - - -	25,448.44	- - - - -
5112-19-30	OTHER CERTIFIED	95,022.45	141,502.74	11,743.35	- - - - -
5100	TOTAL CERTIFIED	1,018,595.78	141,502.74	37,191.79	- - - - -
5200	CLASSIFIED SALARIES	224,768.26	26,999.44	19,332.80	75,636.14
5300	EMPLOYEE BENEFITS	53,516.33	6,610.64	7,668.81	15,012.50
5400	SUPPLIES & MATERIALS	75,530.78	6,789.21	5,176.97	12,618.13
5500	UTILITIES & COMMUNICATIONS	69,831.37	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	135,231.40	13,024.06	- - - - -
5700	OTHER EXPENSES	48,719.77	6,749.88	6,702.71	12,477.03
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	2.87	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	809.55	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	5,297.37	- - - - -
5800	TOTAL CAPITAL OUTLAY	2.87	- - - - -	8,106.92	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,488,964.86	323,883.29	95,200.88	115,732.80
	CASH BALANCE 6-30-79	191,404.55	21,110.94CR	17,590.97	22,271.26
	PER ADM (RESIDENT & NON-RESIDENT) COST	868.52	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	55,740.27	54,801.35	43,396.58	307.04	230,846.75
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	74.80
4140	SALE OF BONDS	500,000.00	- - - - -	- - - - -	- - - - -	500,000.00
4150-60-70	PROPERTY TAXES	110,872.18	52,922.29	- - - - -	- - - - -	356,258.63
4130-90	OTHER	713.00	21,249.12	- - - - -	24,905.78	73,539.02
	NON-SPECIFIED REVENUE	852.46	- - - - -	44.95	5,080.39	10,595.07
4100	TOTAL LOCAL	612,237.82	74,171.41	44.95	29,986.15	940,467.52
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	.23
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,822,545.78
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	135,918.37	- - - - -	246,713.54
4400	TOTAL FEDERAL	- - - - -	- - - - -	135,918.37	- - - - -	246,713.54
4600	FOOD SERVICE	- - - - -	- - - - -	41,852.63	- - - - -	41,852.63
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	4,197.98	4,165.52
1100-4000	TOTAL REVENUE	667,977.89	128,972.76	221,212.53	34,491.15	3,288,591.97
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,450.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	918,571.77
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	248,268.54
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,197,290.31
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	35,269.48	- - - - -	381,994.92
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,268.71	- - - - -	87,071.99
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	117,160.86	20,849.55	238,124.50
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	69,831.37
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	148,255.46
5700	OTHER EXPENSES	30,318.76	47,444.41	3,083.04	8,720.02	159,215.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,209.73	- - - - -	- - - - -	- - - - -	24,212.30
5820	BUILDINGS & IMPROVEMENTS	6,672.01	- - - - -	- - - - -	- - - - -	6,672.01
5860	TEXTBOOKS	29,338.77	- - - - -	- - - - -	84.13	30,229.45
5830-40-50-70	OTHER	21,949.79	- - - - -	- - - - -	1,848.42	28,895.58
5800	TOTAL CAPITAL OUTLAY	82,167.30	- - - - -	- - - - -	1,730.55	90,007.34
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	112,486.06	47,444.41	159,779.09	28,300.12	2,371,791.49
	CASH BALANCE 6-30-79	555,491.83	81,528.35	61,433.44	6,191.03	914,800.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
LIBERTY EL 07-04-25

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 22 TOTAL 32

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	631.748	1977-1978 RESIDENT & NON-RESIDENT ADM	625.480	1978-1979 RESIDENT & NON-RESIDENT ADM	628.675				
ELEMENTARY	631.748	ELEMENTARY	625.480	ELEMENTARY	628.675				
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -				
1978-79 ENROLLMENT-		MALE	419	FEMALE	383	TOTAL	802		
PUPILS PROMOTED		MALE	248	FEMALE	252	TOTAL	500		
PUPILS RETAINED		MALE	40	FEMALE	23	TOTAL	63		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	53	FEMALE	38	TOTAL	91		
DROPOUTS		MALE	2	FEMALE	3	TOTAL	5		
NUMBER OF MEALS SERVED	78,734	VALUE OF DONATED COMMODITIES		12,930.77					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	628.591
TOTAL RESIDENT ADM	628.675
ASSESSED VALUATION	8,134,114.00
VALUATION PER RESIDENT ADM	12,938.50
COMPOSITE TAX RATE	3.7800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	28,242.15
420 CAPITAL LEVY	37,178.31
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	21,168.00
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	83,588.46

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	35,088.58	- - - -
	INSTRUCTION (200)	344,193.30	72,087.10
	INSTRUCTION SUPPORT (300)	58,517.06	- - - -
	OPERATION (400)	184,102.17	2,989.75
	TOTAL	601,881.11	75,076.85
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,429.88	2,531.39CR	854.85	8,852.05
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	73,489.59	45,376.43	- - - - -	77,059.91
4130-90	OTHER	4,150.28	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	411.56	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	78,051.42	45,376.43	- - - - -	77,059.91
4200	COUNTY	477.62	- - - - -	- - - - -	- - - - -
4300	STATE	552,314.64	31,288.58	- - - - -	29,321.82
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	550.24	- - - - -	5,117.00	- - - - -
4400	TOTAL FEDERAL	550.24	- - - - -	5,117.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	632,823.77	74,133.62	5,971.85	113,233.78
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,710.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	326,494.85	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	24,938.11	30,385.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	374,142.76	30,385.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	104,046.12	4,628.00	- - - - -	45,181.47
5300	EMPLOYEE BENEFITS	46,146.21	2,989.75	- - - - -	11,991.70
5400	SUPPLIES & MATERIALS	32,487.91	2,844.10	- - - - -	22,688.84
5500	UTILITIES & COMMUNICATIONS	24,268.84	- - - - -	- - - - -	177.16
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	20,789.27	34,430.00	- - - - -	9,218.51
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,037.32	18,625.46
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,037.32	18,625.46
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	601,881.11	75,076.85	3,037.32	107,863.14
	CASH BALANCE 6-30-79	30,942.66	943.23CR	2,934.53	5,370.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	957.38	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	55,504.78	41,485.02	18,675.39	- - - - -	122,270.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	49,032.59	47,696.01	- - - - -	- - - - -	292,654.53
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,150.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	183.12	229.32	823.99
4100	TOTAL LOCAL	49,032.59	47,696.01	183.12	229.32	297,628.80
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	477.62
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	612,925.04
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	23,155.06	- - - - -	28,822.30
4400	TOTAL FEDERAL	- - - - -	- - - - -	23,155.06	- - - - -	28,822.30
4600	FOOD SERVICE	- - - - -	- - - - -	20,347.33	- - - - -	20,347.33
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	104,537.37	89,181.03	62,360.90	229.32	1,082,471.44
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,710.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	326,494.85
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	55,323.11
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	404,527.76
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	20,755.31	- - - - -	174,610.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,810.77	- - - - -	85,738.43
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	30,157.69	- - - - -	87,958.54
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,446.00
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	889.44	49,412.52	81.00	- - - - -	114,820.74
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,750.50	- - - - -	- - - - -	- - - - -	13,750.50
5820	BUILDINGS & IMPROVEMENTS	39,975.80	- - - - -	- - - - -	- - - - -	39,975.80
5880	TEXTBOOKS	11,373.40	- - - - -	- - - - -	- - - - -	11,373.40
5830-40-50-70	OTHER	17,797.32	- - - - -	2,991.00	- - - - -	42,451.10
5800	TOTAL CAPITAL OUTLAY	82,897.02	- - - - -	2,991.00	- - - - -	107,550.80
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	83,586.46	49,412.52	58,095.77	- - - - -	979,453.17
	CASH BALANCE 6-30-79	20,960.91	39,768.51	5,765.13	229.32	103,018.27
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 14 FEMALE 48 TOTAL 62

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,190.124	1977-1978 RESIDENT & NON-RESIDENT ADM	1,207.703	1978-1979 RESIDENT & NON-RESIDENT ADM	1,256.117
ELEMENTARY	1,190.124	ELEMENTARY	1,207.703	ELEMENTARY	1,256.117
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 774	FEMALE 782	TOTAL	1,556
PUPILS PROMOTED	MALE 544	FEMALE 546	TOTAL	1,090
PUPILS RETAINED	MALE 54	FEMALE 45	TOTAL	99
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 75	FEMALE 70	TOTAL	145
DROPOUTS	MALE 1	FEMALE 2	TOTAL	3

NUMBER OF MEALS SERVED 148,459 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 26,087.24

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,256.117
TOTAL RESIDENT ADM	1,256.117
ASSESSED VALUATION	20,524,464.00
VALUATION PER RESIDENT ADM	16,339.61
COMPOSITE TAX RATE	4.2400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	90,799.50
420 CAPITAL LEVY	9,245.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	100,044.50

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	92,252.20	- - - -
INSTRUCTION (200)	782,488.80	173,572.27
INSTRUCTION SUPPORT (300)	136,550.21	46,264.23
OPERATION (400)	327,951.83	15,944.57
TOTAL	1,339,240.64	234,781.07
BONDS OUTSTANDING, JUNE 30, 1979	1,030,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	103,884.98	49,653.54	9,033.86	3,442.26
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	172,345.79	181,446.15	- - - - -	89,088.17
4130-90	OTHER	33,936.50	- - - - -	- - - - -	5.00
	NON-SPECIFIED REVENUE	1,185.48	- - - - -	74.62	- - - -
4100	TOTAL LOCAL	207,467.77	181,446.15	74.62	89,093.17
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,051,634.12	71,221.54	- - - - -	29,411.62
	FEDERAL				
4410	IMPACT AID	163,993.28	937.98	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,080.40	- - - - -	126,388.83	- - - - -
4400	TOTAL FEDERAL	165,073.68	937.98	126,388.83	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	365.52CR	- - - - -
1100-4000	TOTAL REVENUE	1,528,060.63	303,259.21	138,131.79	121,947.05
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,292.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	748,718.85	- - - - -	36,889.52	- - - - -
5112-19-30	OTHER CERTIFIED	66,419.45	131,745.06	9,970.00	- - - - -
5100	TOTAL CERTIFIED	843,430.30	131,745.06	46,859.52	- - - - -
5200	CLASSIFIED SALARIES	211,032.16	58,025.92	32,576.68	83,493.57
5300	EMPLOYEE BENEFITS	77,724.86	15,888.47	13,828.82	15,056.42
5400	SUPPLIES & MATERIALS	48,277.82	4,723.89	7,542.42	25,845.04
5500	UTILITIES & COMMUNICATIONS	94,336.00	56.10	114.51	- - - - -
5600	TUITION	- - - - -	19,206.88	- - - - -	- - - - -
5700	OTHER EXPENSES	66,439.70	5,136.75	2,582.22	9,215.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	4,267.50	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	4,267.50	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,339,240.64	234,781.07	107,771.67	113,410.83
	CASH BALANCE 6-30-79	188,819.89	68,478.14	27,360.12	8,536.22
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,066.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	58,213.89	207,220.49	7,338.94	1,173.40	439,961.34
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	158,082.80	231,570.14	- - - - -	- - - - -	832,513.05
4130-90	OTHER	3,665.14	4,301.87	1,513.10	- - - - -	43,421.61
	NON-SPECIFIED REVENUE	44.66	- - - - -	- - - - -	1,916.82	3,241.58
4100	TOTAL LOCAL	161,792.60	235,872.01	1,513.10	1,916.82	879,176.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,152,267.28
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	164,931.26
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	68,631.48	- - - - -	196,100.71
4400	TOTAL FEDERAL -	- - - - -	- - - - -	68,631.48	- - - - -	361,031.97
4600	FOOD SERVICE	- - - - -	- - - - -	55,801.18	- - - - -	55,801.18
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	365.52CR
1100-4000	TOTAL REVENUE	220,006.49	443,092.50	133,284.70	3,090.02	2,887,872.29
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,292.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	785,608.37
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	208,134.51
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,022,034.88
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	52,005.61	- - - - -	417,131.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	10,608.05	- - - - -	131,106.62
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	55,095.27	11.49	141,295.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	987.91	- - - - -	95,494.52
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	19,206.88
5700	OTHER EXPENSES	- - - - -	230,842.50	400.73	- - - - -	314,417.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,376.12	- - - - -	- - - - -	- - - - -	16,376.12
5820	BUILDINGS & IMPROVEMENTS	15,848.13	- - - - -	- - - - -	- - - - -	15,848.13
5860	TEXTBOOKS	30,140.26	- - - - -	- - - - -	- - - - -	30,140.26
5830-40-50-70	OTHER	37,879.99	- - - - -	- - - - -	677.25	42,824.74
5800	TOTAL CAPITAL OUTLAY	100,044.50	- - - - -	- - - - -	677.25	104,989.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	100,044.50	230,842.50	119,097.57	688.74	2,245,877.52
	CASH BALANCE 6-30-79	119,961.99	212,250.00	14,187.13	2,401.28	642,194.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
LITTLETON EL 07-04-65

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 18 FEMALE 55 TOTAL 73

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,439.280	1977-1978 RESIDENT & NON-RESIDENT ADM	1,446.126	1977-1978 RESIDENT & NON-RESIDENT ADM	1,389.155				
ELEMENTARY	1,439.280	ELEMENTARY	1,446.126	ELEMENTARY	1,389.155				
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -				
1978-79 ENROLLMENT-		MALE	825	FEMALE	780	TOTAL	1,585		
PUPILS PROMOTED		MALE	583	FEMALE	543	TOTAL	1,126		
PUPILS RETAINED		MALE	63	FEMALE	54	TOTAL	117		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	67	FEMALE	73	TOTAL	140		
DROPOUTS		MALE	1	FEMALE - - -		TOTAL	1		
NUMBER OF MEALS SERVED	187,201	VALUE OF DONATED COMMODITIES	33,099.68						

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,389.155
TOTAL RESIDENT ADM 1,389.155
ASSESSED VALUATION 6,707,051.00
VALUATION PER RESIDENT ADM 4,898.68
COMPOSITE TAX RATE 4.5900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 49,857.19
420 CAPITAL LEVY 5,883.82
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 55,741.01

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	106,339.53	20,704.13
	INSTRUCTION (200)	835,265.97	101,863.91
	INSTRUCTION SUPPORT (300)	172,707.96	12,130.30
	OPERATION (400)	289,269.54	10,949.02
	TOTAL	1,403,583.00	145,637.36
BONDS OUTSTANDING, JUNE 30, 1979		120,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	23,854.76	18,183.78CR	58,758.71	124.32CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,851.17	44,887.08	- - - - -	88,279.59
4130-90	OTHER	5,942.78	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	4,516.36	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	38,310.31	44,887.08	- - - - -	88,279.59
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,389,261.90	82,743.28	339.18CR	25,639.75
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,234.58	- - - - -	238,941.98	- - - - -
4400	TOTAL FEDERAL	1,234.58	- - - - -	238,941.98	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,422,681.55	89,446.58	293,361.51	111,795.02
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	776,259.31	- - - - -	34,660.40	- - - - -
5112-19-30	OTHER CERTIFIED	119,345.30	75,920.50	12,660.00	- - - - -
5100	TOTAL CERTIFIED	925,104.61	75,920.50	47,320.40	- - - - -
5200	CLASSIFIED SALARIES	231,661.82	48,297.51	141,642.18	43,443.17
5300	EMPLOYEE BENEFITS	80,172.33	10,949.02	31,520.83	9,116.30
5400	SUPPLIES & MATERIALS	69,556.07	4,431.81	5,507.24	21,291.84
5500	UTILITIES & COMMUNICATIONS	36,692.46	- - - - -	1,067.23	- - - - -
5600	TUITION	- - - - -	4,200.00	- - - - -	- - - - -
5700	OTHER EXPENSES	62,398.81	1,838.52	7,281.98	6,784.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	40,497.00	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	4,820.99	16,337.54
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	45,317.99	16,337.54
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,403,583.00	145,637.36	279,457.80	96,973.49
	CASH BALANCE 6-30-79	19,098.55	56,190.78CR	13,903.71	14,821.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,028.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	19,018.42	98,609.82	10,105.78	- - - - -	188,037.39
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	71,997.10	102,411.68	- - - - -	- - - - -	333,428.60
4130-90	OTHER	76.25	3,284.40	- - - - -	- - - - -	9,283.43
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	4,516.36
4100	TOTAL LOCAL	72,073.35	105,678.08	- - - - -	- - - - -	347,228.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,447,325.75
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	133,866.98	- - - - -	372,043.54
4400	TOTAL FEDERAL	- - - - -	- - - - -	133,866.98	- - - - -	372,043.54
4600	FOOD SERVICE	- - - - -	- - - - -	30,336.34	- - - - -	30,336.34
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	13,963.76	13,963.76
1100-4000	TOTAL REVENUE	91,089.77	202,285.88	174,309.10	13,963.76	2,398,933.17
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	810,919.71
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	206,925.80
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,046,345.41
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	47,958.51	- - - - -	512,903.19
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	11,710.82	- - - - -	143,469.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	103,728.31	- - - - -	204,515.07
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	37,759.69
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,200.00
5700	OTHER EXPENSES	- - - - -	87,888.75	386.58	117.16	186,643.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	251.58	- - - - -	- - - - -	- - - - -	251.58
5820	BUILDINGS & IMPROVEMENTS	10,561.84	- - - - -	- - - - -	- - - - -	51,058.84
5860	TEXTBOOKS	28,815.15	- - - - -	- - - - -	- - - - -	28,815.15
5830-40-50-70	OTHER	16,112.64	- - - - -	660.77	- - - - -	37,931.94
5800	TOTAL CAPITAL OUTLAY	55,741.01	- - - - -	660.77	- - - - -	118,057.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	55,741.01	87,888.75	164,414.69	117.16	2,233,793.28
	CASH BALANCE 6-30-79	54,366.18	114,417.13	9,894.41	13,846.60	165,139.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 72 FEMALE 203 TOTAL 275

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	5,121.328	ELEMENTARY	4,804.678	ELEMENTARY	4,458.015		
HIGH SCHOOL	5,118.328	HIGH SCHOOL	4,804.678	HIGH SCHOOL	4,458.015		
	3.000		- - - -		- - - -		
1978-79 ENROLLMENT-		MALE	2,328	FEMALE	2,355	TOTAL	4,683
PUPILS PROMOTED		MALE	1,980	FEMALE	1,975	TOTAL	3,955
PUPILS RETAINED		MALE	30	FEMALE	23	TOTAL	53
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	307	FEMALE	325	TOTAL	632
DROPOUTS		MALE	2	FEMALE	- - -	TOTAL	2
NUMBER OF MEALS SERVED	557,711	VALUE OF DONATED COMMODITIES			98,564.04		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,436.016
TOTAL RESIDENT ADM	4,436.016
ASSESSED VALUATION	167,317,313.00
VALUATION PER RESIDENT ADM	37,717.92
COMPOSITE TAX RATE	3.4100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	288,890.20
420 CAPITAL LEVY	710,097.81
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	998,788.01

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	333,865.15	24,744.20
INSTRUCTION (200)	3,581,824.11	899,310.85
INSTRUCTION SUPPORT (300)	628,417.44	182,028.79
OPERATION (400)	1,390,642.16	72,600.49
TOTAL	6,934,746.86	1,178,684.33

BONDS OUTSTANDING, JUNE 30, 1979

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	222,355.86	168,041.06	18,071.23	42,948.62
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,291,857.34	1,128,548.25	- - - - -	264,577.97
4130-90	OTHER	89,936.83	60.00	5,500.00	294.86
	NON-SPECIFIED REVENUE	2,635.63	204.86	147.21CR	- - - -
4100	TOTAL LOCAL	3,384,429.80	1,128,813.11	5,352.79	264,875.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,478,173.17	167,904.07	- - - - -	59,963.89
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	4,083.81	- - - - -	294,875.48	- - - - -
4400	TOTAL FEDERAL	4,083.81	- - - - -	294,875.48	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	3,705.13CR	- - - - -
1100-4000	TOTAL REVENUE	6,089,012.64	1,464,758.24	314,594.37	347,788.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	85,962.77	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,481,269.55	- - - - -	82,293.24	- - - - -
5112-19-30	OTHER CERTIFIED	379,157.50	792,556.66	25,440.00	- - - - -
5100	TOTAL CERTIFIED	3,926,389.82	792,556.66	107,733.24	- - - - -
5200	CLASSIFIED SALARIES	1,025,385.80	227,525.23	66,370.21	160,261.90
5300	EMPLOYEE BENEFITS	357,171.07	71,095.40	29,791.27	35,571.38
5400	SUPPLIES & MATERIALS	148,530.40	17,398.23	13,574.72	53,623.60
5500	UTILITIES & COMMUNICATIONS	513,420.31	- - - - -	511.73	- - - - -
5600	TUITION	- - - - -	60,317.46	- - - - -	- - - - -
5700	OTHER EXPENSES	163,849.46	9,793.35	3,180.22	18,116.63
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	17,904.40	55,604.49
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	17,904.40	55,604.49
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	5,352.09	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,934,746.86	1,178,684.33	244,417.86	323,178.00
	CASH BALANCE 6-30-79	154,265.78	286,073.91	70,176.51	24,610.34
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,331.25	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	763,758.38	314,447.21	48,780.13	5,480.75	1,583,883.24
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	554,475.08	270,802.82	- - - - -	- - - - -	5,510,261.48
4130-90	OTHER	11,516.22	9,762.51	30,193.43	- - - - -	147,266.85
	NON-SPECIFIED REVENUE	323.81	- - - - -	- - - - -	41,639.87	44,656.96
4100	TOTAL LOCAL	566,315.11	280,565.33	30,193.43	41,639.87	5,702,185.27
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,686,041.13
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	147,601.87	- - - - -	446,531.16
4400	TOTAL FEDERAL	- - - - -	- - - - -	147,601.87	- - - - -	446,531.16
4600	FOOD SERVICE	- - - - -	- - - - -	292,176.62	- - - - -	292,176.62
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	36,262.74	32,557.61
1100-4000	TOTAL REVENUE	1,330,073.49	595,012.54	518,752.05	83,385.36	10,743,375.03
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	85,962.77
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,563,562.79
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,197,154.16
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,826,679.72
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	188,942.90	- - - - -	1,666,486.04
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	43,178.64	- - - - -	536,807.76
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	227,564.24	272.99	460,962.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	145.89	- - - - -	514,077.93
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	60,317.46
5700	OTHER EXPENSES	- - - - -	294,682.50	4,988.94	28,734.18	523,325.28
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	28,910.91	- - - - -	- - - - -	- - - - -	28,910.91
5820	BUILDINGS & IMPROVEMENTS	749,126.38	- - - - -	2,859.15	- - - - -	751,785.53
5860	TEXTBOOKS	80,794.19	- - - - -	- - - - -	2,145.32	82,939.51
5830-40-50-70	OTHER	139,956.53	- - - - -	- - - - -	2,424.94	215,890.36
5800	TOTAL CAPITAL OUTLAY	998,788.01	- - - - -	2,859.15	4,570.26	1,079,526.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	5,352.09
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	998,788.01	294,682.50	465,479.46	33,577.43	9,473,534.47
	CASH BALANCE 6-30-79	331,285.48	300,330.04	53,272.59	49,808.93	1,269,840.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MARICOPA SS 07-01-90

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	- - - -	ELEMENTARY - - - -	ELEMENTARY - - - -
HIGH SCHOOL	- - - -	HIGH SCHOOL - - - -	HIGH SCHOOL - - - -
1978-79 ENROLLMENT-	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	37,108.27	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	124.75	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	124.75	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	583,929.70	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	583,929.70	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	3.00CR	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	591,156.12	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	101,296.50	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	39,263.55	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	140,560.05	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	243,384.99	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	74,459.69	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	8,422.66	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	1,198.37	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	17,847.21	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	16,172.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	16,172.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	501,744.97	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	89,411.15	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	28,166.92	65,272.19
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	161,525.28	161,525.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	124.75
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	161,525.28	161,650.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	583,929.70
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	583,929.70
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	3.00	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	189,695.90	780,851.92
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	101,296.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	71,632.28	110,895.80
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	71,632.28	212,192.30
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	42,971.50	286,356.49
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	10,668.99	85,128.68
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	6,345.01	14,767.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	4,068.42	5,266.79
5600	TUITION	- - - - -	- - - - -	- - - - -	23,581.44	23,581.44
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	13,871.08	31,418.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	850.00	850.00
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	211.98	16,383.98
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	1,061.98	17,233.98
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	174,220.07	975,965.64
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	15,476.13	104,886.26
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 43
NUMBER OF TEACHERS: MALE 600 FEMALE 994 TOTAL 1,594

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	28,432.237	1977-1978 RESIDENT & NON-RESIDENT ADM	29,892.101	1978-1979 RESIDENT & NON-RESIDENT ADM	31,900.589			
ELEMENTARY	19,571.293	ELEMENTARY	20,591.805	ELEMENTARY	23,171.888			
HIGH SCHOOL	8,880.944	HIGH SCHOOL	9,300.296	HIGH SCHOOL	8,728.693			
1978-79 ENROLLMENT-		MALE 18,178		FEMALE 17,702		TOTAL	35,880	
PUPILS PROMOTED		MALE 14,401		FEMALE 13,993		TOTAL	28,394	
PUPILS RETAINED		MALE 290		FEMALE 164		TOTAL	454	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 2,110		FEMALE 2,194		TOTAL	4,304	
DROPOUTS		MALE 348		FEMALE 294		TOTAL	642	

NUMBER OF MEALS SERVED 3,648,983 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 508,825.88

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 31,479.187
TOTAL RESIDENT ADM 31,479.187
ASSESSED VALUATION 327,922,018.00
VALUATION PER RESIDENT ADM 10,417.11
COMPOSITE TAX RATE 6.7500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,236,768.44
420 CAPITAL LEVY	2,642,293.86
430 ADJACENT WAYS	59,781.28
440 BOND BUILDING	6,142,666.85
490 OTHER PROJECTS	60,000.00
400 GRAND TOTAL	11,140,478.40

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,144,429.90	178,210.92
	INSTRUCTION (200)	20,388,058.27	3,330,900.62
	INSTRUCTION SUPPORT (300)	8,849,947.31	1,588,050.87
	OPERATION (400)	9,300,843.07	385,851.69
	TOTAL	38,680,078.55	5,833,014.00
BONDS OUTSTANDING, JUNE 30, 1979		89,200,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,494,871.75	148,821.20	277,078.88	109,009.34
	REVENUES				
	LOCAL				
4110-20	TUITION	128,126.30	80,350.92	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,335,874.88	3,373,136.96	- - - - -	1,110,309.36
4130-90	OTHER	327,118.98	- - - - -	3,646.33CR	- - - - -
	NON-SPECIFIED REVENUE	10,682.80	7,981.87CR	5,416.10	14,616.74
4100	TOTAL LOCAL	7,801,582.72	3,416,506.31	1,769.77	1,124,926.10
4200	COUNTY	1,049.33	437.04	- - - - -	156.27
4300	STATE	28,158,276.40	1,742,126.04	170,168.12	342,297.47
	FEDERAL				
4410	IMPACT AID	130,338.83	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	28,718.23	- - - - -	1,800,550.01	- - - - -
4400	TOTAL FEDERAL	157,057.06	- - - - -	1,800,550.01	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	47,713.49CR	- - - - -
1100-4000	TOTAL REVENUE	37,808,837.26	5,306,891.39	2,901,863.29	1,578,389.18
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	84,200.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	19,792,219.98	138,092.46	493,213.63	- - - - -
5112-19-30	OTHER CERTIFIED	3,360,991.05	3,083,682.00	198,344.11	- - - - -
5100	TOTAL CERTIFIED	23,207,403.97	3,221,774.46	691,557.74	- - - - -
5200	CLASSIFIED SALARIES	8,858,332.84	1,424,785.83	784,096.42	781,957.49
5300	EMPLOYEE BENEFITS	1,937,693.65	360,851.69	244,185.37	137,009.15
5400	SUPPLIES & MATERIALS	1,404,838.27	158,006.65	86,616.34	301,065.82
5500	UTILITIES & COMMUNICATIONS	2,434,610.19	- - - - -	5,330.22	- - - - -
5800	TUITION	12,713.99	19,206.98	9,645.34	- - - - -
5700	OTHER EXPENSES	824,483.84	45,408.59	31,980.95	72,859.67
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	880.82	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	51,172.42	221,474.55
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	52,053.24	221,474.55
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	441.51	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	38,680,078.55	5,833,014.00	1,885,905.83	1,514,366.68
	CASH BALANCE 6-30-79	926,780.71	73,877.39	315,947.46	62,022.50
PER ADM (RESIDENT & NON-RESIDENT) COST		1,149.83	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	19,685,898.13	2,685,799.70	292,957.51	74,133.55	24,738,270.06
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	8,892.38	192,238.57	- - - - -	309,298.17
4140	SALE OF BONDS	12,950,000.00	- - - - -	- - - - -	- - - - -	12,950,000.00
4150-60-70	PROPERTY TAXES	4,228,399.70	5,880,718.01	- - - - -	- - - - -	21,928,238.89
4130-90	OTHER	84,607.85	1,089,248.84	87,011.29	87,351.44	1,641,589.85
	NON-SPECIFIED REVENUE	316.18	- - - - -	7,431.75	194,614.07	220,075.47
4100	TOTAL LOCAL	17,263,323.73	6,978,847.03	216,679.61	251,965.51	37,051,200.78
4200	COUNTY	515.90	- - - - -	- - - - -	- - - - -	2,158.54
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	30,408,868.83
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	130,338.83
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,350,996.52	- - - - -	3,178,264.76
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,350,996.52	- - - - -	3,308,603.59
4600	FOOD SERVICE	- - - - -	- - - - -	1,840,986.10	- - - - -	1,840,986.10
4700	TRANSFERS FROM OTHER FUNDS	42.98CR	321,987.33	- - - - -	124,318.10	396,528.96
1100-4000	TOTAL REVENUE	30,949,294.80	9,986,314.08	3,401,589.74	450,417.16	97,449,586.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	84,200.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	20,423,519.01
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,642,997.19
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	27,150,716.17
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,334,210.34	97,476.09	10,990,859.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	253,880.11	10,246.00	2,928,865.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,343,258.30	19,696.97	3,313,491.35
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	19.25	- - - - -	2,439,959.68
5800	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	41,566.31
5700	OTHER EXPENSES	3,358.88	2,267,059.41	33,889.89	29,459.80	5,304,480.43
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,318,823.43	- - - - -	- - - - -	- - - - -	1,318,823.43
5820	BUILDINGS & IMPROVEMENTS	6,396,951.82	- - - - -	- - - - -	189,858.80	6,586,810.62
5860	TEXTBOOKS	881,039.03	- - - - -	- - - - -	2,532.73	884,452.58
5830-40-50-70	OTHER	2,540,805.24	- - - - -	88,352.60	6,779.66	2,848,284.48
5800	TOTAL CAPITAL OUTLAY	11,137,119.52	- - - - -	88,352.60	199,170.98	11,638,070.69
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	441.51
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,140,478.40	2,267,059.41	2,973,490.29	386,049.84	81,990,441.00
	CASH BALANCE 6-30-79	20,808,814.40	7,719,254.37	428,099.45	64,367.32	15,458,145.88
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MOBILE EL 07-03-86

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

MALE - - -		FEMALE 2		TOTAL	2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	38.472	ELEMENTARY	28.099	ELEMENTARY	17.150
ELEMENTARY	27.251	ELEMENTARY	20.398	ELEMENTARY	11.556
HIGH SCHOOL	9.221	HIGH SCHOOL	7.701	HIGH SCHOOL	5.594

1978-79 ENROLLMENT-

MALE	8	FEMALE	3	TOTAL	11
MALE	8	FEMALE	3	TOTAL	11
MALE - - -		FEMALE - - -		TOTAL - - -	
MALE - - -		FEMALE - - -		TOTAL - - -	

PUPILS PROMOTED
PUPILS RETAINED
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)

DROPOUTS — MALE - - - — FEMALE - - - — TOTAL - - -
NUMBER OF MEALS SERVED - - - - — VALUE OF DONATED COMMODITIES 2,369.70

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	17.150
TOTAL RESIDENT ADM	17.150
ASSESSED VALUATION	2,356,333.00
VALUATION PER RESIDENT ADM	137,337.20
COMPOSITE TAX RATE	8.8400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	5,900.00
420 CAPITAL LEVY	5,089.87
430 ADJACENT WATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,089.87

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	1,008.03	- - - -
INSTRUCTION (200)	71,570.38	7,490.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	16,984.84	- - - -
TOTAL	89,563.25	7,490.00
BONDS OUTSTANDING, JUNE 30, 1979	89,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	18,184.04	94.18CR	- - - - -	1,108.15
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	84,716.02	7,548.61	- - - - -	7,602.90
4130-90	OTHER	1,611.29	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	102.35	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	86,430.46	7,548.61	- - - - -	7,602.90
4200	COUNTY	1,547.98	- - - - -	- - - - -	- - - - -
4300	STATE	4,956.40	- - - - -	- - - - -	8,388.39
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	19.73	- - - - -	304.00	- - - - -
4400	TOTAL FEDERAL	19.73	- - - - -	304.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	10,000.00CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	101,109.61	7,454.45	304.00	15,991.29
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	8,240.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	1,089.24
5400	SUPPLIES & MATERIALS	8,922.77	- - - - -	- - - - -	4,398.09
5500	UTILITIES & COMMUNICATIONS	7,317.65	- - - - -	- - - - -	- - - - -
5600	TUITION	70,920.00	7,490.00	- - - - -	- - - - -
5700	OTHER EXPENSES	3,904.23	- - - - -	- - - - -	1,071.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	304.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	304.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	498.58	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	89,563.23	7,490.00	304.00	12,979.12
	CASH BALANCE 6-30-79	11,546.38	36.63CR	- - - - -	1,017.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	5,222.35	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,782.56	19,814.85	1,132.11	- - - - -	41,873.98
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	12,247.29	18,496.74	- - - - -	- - - - -	130,512.36
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,611.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	102.35
4100	TOTAL LOCAL	12,247.29	18,496.74	- - - - -	- - - - -	132,226.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,547.98
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,344.79
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	840.00	- - - - -	1,163.73
4400	TOTAL FEDERAL	- - - - -	- - - - -	840.00	- - - - -	1,163.73
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00CR
1100-4000	TOTAL REVENUE	14,029.85	38,310.99	1,972.11	- - - - -	177,156.45
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	8,240.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,089.24
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	13,320.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	7,317.65
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	78,410.00
5700	OTHER EXPENSES	193.73	19,980.00	840.00	- - - - -	25,989.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	10,892.96	- - - - -	- - - - -	- - - - -	10,892.96
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	893.58	- - - - -	- - - - -	- - - - -	937.58
5800	TOTAL CAPITAL OUTLAY	11,546.54	- - - - -	- - - - -	- - - - -	11,830.54
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	498.58
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	11,089.87	19,980.00	840.00	- - - - -	142,795.92
	CASH BALANCE 6-30-79	2,940.98	18,330.99	1,132.11	- - - - -	34,360.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

	MALE	FEMALE	TOTAL
	1	3	4

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	83.371	1977-1978 RESIDENT & NON-RESIDENT ADM	78.698
ELEMENTARY	48.779	ELEMENTARY	43.842
HIGH SCHOOL	34.592	HIGH SCHOOL	34.856

1978-79 ENROLLMENT-

	MALE 34	FEMALE 21	TOTAL 55
PUPILS PROMOTED	MALE 39	FEMALE 19	TOTAL 47
PUPILS RETAINED	MALE - - -	FEMALE 1	TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 4	FEMALE - - -	TOTAL 4
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

1978-1979 RESIDENT & NON-RESIDENT ADM 90.819
ELEMENTARY 51.158
HIGH SCHOOL 39.660

NUMBER OF MEALS SERVED 7,387 VALUE OF DONATED COMMODITIES 1,958.80

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 79.429
TOTAL RESIDENT ADM 79.429
ASSESSED VALUATION 1,903,889.00
VALUATION PER RESIDENT ADM 23,969.70
COMPOSITE TAX RATE 0.2900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	7,182.40
420 CAPITAL LEVY	1,884.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	9,036.40

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	10,875.40	- - - -
INSTRUCTION (200)	80,229.85	18,126.68
INSTRUCTION SUPPORT (300)	617.37	947.50
OPERATION (400)	20,797.01	396.83
TOTAL	112,376.43	19,471.01

BONDS OUTSTANDING, JUNE 30, 1979 - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	17,498.94	8,718.97	87.83	2,270.83
	REVENUES				
	LOCAL				
4110-20	TUITION	2,156.39	706.93	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	78,217.37	11,078.24	- - - - -	7,308.44
4130-90	OTHER	8,304.92	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	11.00	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	88,689.68	12,385.19	- - - - -	7,308.44
4200	COUNTY	478.14	- - - - -	- - - - -	- - - - -
4300	STATE	82,460.14	7,660.33	- - - - -	5,253.88
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	69.38	- - - - -	9,129.43	- - - - -
4400	TOTAL FEDERAL	69.38	- - - - -	9,129.43	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	187,176.18	20,049.29	9,187.26	14,039.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	28,798.37	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	924.00	12,720.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	29,722.37	12,720.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	17,709.98	- - - - -	3,817.50	4,923.00
5300	EMPLOYEE BENEFITS	5,411.56	396.80	314.26	974.60
5400	SUPPLIES & MATERIALS	7,063.08	- - - - -	193.68	2,374.90
5500	UTILITIES & COMMUNICATIONS	3,088.88	- - - - -	- - - - -	- - - - -
5600	TUITION	46,078.60	5,406.64	- - - - -	- - - - -
5700	OTHER EXPENSES	3,304.10	947.50	18.68	2,798.88
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	431.88	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	431.88	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	112,376.43	19,471.01	4,772.88	10,771.63
	CASH BALANCE 6-30-79	44,798.75	8,698.29	414.40	4,068.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,390.49	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,878.94	- - - - -	4,003.22	- - - - -	33,128.23
	REVENUES					
	LOCAL					
4110-20	TUITION	115.78	- - - - -	- - - - -	- - - - -	2,979.12
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	16,638.28	- - - - -	- - - - -	- - - - -	113,239.31
4130-90	OTHER	262.66	- - - - -	- - - - -	- - - - -	8,567.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	171.36	182.36
4100	TOTAL LOCAL	16,016.70	- - - - -	- - - - -	171.36	125,568.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	478.14
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	88,189.15
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,452.00	- - - - -	7,650.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,452.00	- - - - -	7,650.90
4600	FOOD SERVICE	- - - - -	- - - - -	3,145.07	- - - - -	3,145.07
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	22,393.64	- - - - -	9,600.58	171.36	238,127.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	28,798.37
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	13,644.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	42,442.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,861.82	- - - - -	28,312.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	507.84	- - - - -	7,107.18
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,480.55	- - - - -	13,112.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,088.88
5600	TUITION	2,972.80	- - - - -	- - - - -	- - - - -	54,457.04
5700	OTHER EXPENSES	- - - - -	- - - - -	34.97	- - - - -	7,099.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,884.00	- - - - -	- - - - -	- - - - -	1,884.00
5860	TEXTBOOKS	1,344.16	- - - - -	- - - - -	- - - - -	1,344.16
5830-40-50-70	OTHER	2,835.44	- - - - -	874.18	- - - - -	4,141.48
5800	TOTAL CAPITAL OUTLAY	6,063.60	- - - - -	874.18	- - - - -	7,369.64
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,036.40	- - - - -	8,959.36	- - - - -	183,387.42
	CASH BALANCE 6-30-79	13,867.24	- - - - -	4,641.22	171.36	91,740.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MURPHY EL 07-04-21

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 28 FEMALE 76 TOTAL 104

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,109.397	1977-1978 RESIDENT & NON-RESIDENT ADM	2,017.619		1978-1979 RESIDENT & NON-RESIDENT ADM	2,091.243		
ELEMENTARY	2,109.397	ELEMENTARY	2,017.619		ELEMENTARY	2,091.243		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	1,601	FEMALE	1,485		TOTAL	3,086
PUPILS PROMOTED		MALE	980	FEMALE	959		TOTAL	1,939
PUPILS RETAINED		MALE	39	FEMALE	26		TOTAL	65
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	111	FEMALE	98		TOTAL	209
DROPOUTS		MALE	1	FEMALE	- - -		TOTAL	1

NUMBER OF MEALS SERVED 459,031 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 58,025.76

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,041.912
TOTAL RESIDENT ADA	2,090.013
ASSESSED VALUATION	29,262,814.00
VALUATION PER RESIDENT ADM	13,991.69
COMPOSITE TAX RATE	4.2800

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	208,104.10
420 CAPITAL LEVY	74,777.08
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	282,881.24

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	170,941.49	- - - -
INSTRUCTION (200)	1,232,011.68	200,421.84
INSTRUCTION SUPPORT (300)	288,811.25	42,406.34
OPERATION (400)	653,935.65	17,049.03
TOTAL	2,345,700.07	259,877.21
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	87,952.88	34,754.29CR	27,944.51	8,599.38
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	609,108.43	190,210.14	- - - - -	108,207.88
4130-90	OTHER	40,833.30	- - - - -	179.04	- - - -
	NON-SPECIFIED REVENUE	4,734.84	1,792.33CR	376.20	8.20
4100	TOTAL LOCAL	689,676.57	188,417.81	555.24	108,216.08
4200	COUNTY	485.82	131.34	- - - - -	75.17
4300	STATE	1,809,360.22	133,682.08	- - - - -	4,625.03
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,770.04	- - - - -	403,071.68	- - - - -
4400	TOTAL FEDERAL	1,770.04	- - - - -	403,071.68	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	21,434.43	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,650,860.06	267,476.94	431,569.43	119,513.08
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	40,973.30	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,166,930.10	18,133.33	115,133.09	- - - - -
5112-19-30	OTHER CERTIFIED	94,998.80	173,801.74	19,340.00	- - - - -
5100	TOTAL CERTIFIED	1,302,902.99	189,735.07	134,473.09	- - - - -
5200	CLASSIFIED SALARIES	466,413.11	20,319.75	147,215.87	34,096.79
5300	EMPLOYEE BENEFITS	198,109.05	17,051.40	89,544.90	9,129.13
5400	SUPPLIES & MATERIALS	123,787.14	4,.85.44	19,180.57	24,387.74
5500	UTILITIES & COMMUNICATIONS	90,.17.43	- - - - -	975.01	- - - -
5600	TUITION	- - - - -	23,054.78	- - - - -	- - - - -
5700	OTHER EXPENSES	181,993.38	8,580.77	18,102.21	9,607.83
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	11,870.12	80,080.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	11,870.12	80,080.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,345,700.07	259,877.21	389,264.36	97,281.49
	CASH BALANCE 6-30-79	204,980.49	7,599.73	42,304.07	22,282.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,121.68	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	75,807.93	21,172.23	9,722.43	12,965.21	177,410.28
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	293,322.89	318.49	- - - - -	- - - - -	1,101,167.83
4130-90	OTHER	2,488.30	- - - - -	- - - - -	- - - - -	43,497.64
	NON-SPECIFIED REVENUE	7.56	- - - - -	379.25	27,341.58	31,063.10
4100	TOTAL LOCAL	295,818.75	318.49	379.25	27,341.58	1,290,718.57
4200	COUNTY	246.59	- - - - -	4,788.45	- - - - -	5,877.37
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,947,667.33
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	333,891.28	- - - - -	738,733.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	333,891.28	- - - - -	738,733.00
4500	FOOD SERVICE	- - - - -	- - - - -	28,918.46	- - - - -	28,918.46
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	21,434.42CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	371,873.07	86.29	397,673.07	40,306.79	4,179,119.01
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	40,973.30
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,298,196.60
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	287,940.24
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,627,110.14
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	111,784.00	- - - - -	780,809.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	31,491.34	- - - - -	315,302.82
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	213,765.36	- - - - -	383,377.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	93,393.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	23,054.78
5700	OTHER EXPENSES	- - - - -	- - - - -	4,208.74	- - - - -	219,500.90
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,139.45	- - - - -	- - - - -	- - - - -	1,139.45
5820	BUILDINGS & IMPROVEMENTS	85,576.98	- - - - -	- - - - -	- - - - -	85,576.98
5840	TEXTBOOKS	88,157.88	- - - - -	- - - - -	- - - - -	88,157.88
5830-40-80-70	OTHER	106,006.93	- - - - -	202.44	- - - - -	192,209.49
5800	TOTAL CAPITAL OUTLAY	282,881.24	- - - - -	202.44	- - - - -	315,083.80
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	282,881.24	- - - - -	341,479.08	- - - - -	3,738,841.25
	CASH BALANCE 6-30-79	89,811.83	86.29	56,194.99	40,306.79	442,278.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 1

NUMBER OF TEACHERS:	MALE	4	FEMALE	9	TOTAL	13

II. PUPIL DATA

	1976-1977 RESIDENT & NON-RESIDENT ADM	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	186.892	202.795	243.606
HIGH SCHOOL	48.155	61.434	77.681
1978-79 ENROLLMENT-		MALE 139 FEMALE 133	TOTAL 272
PUPILS PROMOTED		MALE 112 FEMALE 95	TOTAL 207
PUPILS RETAINED		MALE 4 FEMALE 3	TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 18 FEMALE 17	TOTAL 35
DROPOUTS		MALE 1 FEMALE - - -	TOTAL 1

NUMBER OF MEALS SERVED 53,026 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 5,985.82

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	318.789
TOTAL RESIDENT ADM	318.789
ASSESSED VALUATION	1,783,272.00
VALUATION PER RESIDENT ADM	5,594.25
COMPOSITE TAX RATE	7.9000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	26,404.86
420 CAPITAL LEVY	2,360.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	24,369.99
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	53,134.85

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	16,691.43	- - - -
INSTRUCTION (200)	233,949.56	60,376.55
INSTRUCTION SUPPORT (300)	48,602.93	149.91
OPERATION (400)	79,103.65	2,393.38
TOTAL	378,347.57	62,919.84
BONDS OUTSTANDING, JUNE 30, 1979	200,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	54,456.20	9,409.52	422.97CR	3,199.18
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	65,598.97	13,858.62	- - - - -	9,783.57
4130-90	OTHER	11,565.72	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	2,260.98	- - - - -	4,127.50	1,269.00
4100	TOTAL LOCAL	79,415.67	13,858.62	4,127.50	11,052.57
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	317,778.54	26,609.80	- - - - -	16,883.62
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	234.01	- - - - -	12,882.08	- - - - -
4400	TOTAL FEDERAL	234.01	- - - - -	12,882.08	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	451,904.42	49,877.94	16,368.81	31,135.37
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	104,434.82	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	21,639.80	17,788.54	- - - - -	- - - - -
5100	TOTAL CERTIFIED	126,074.12	17,788.54	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	55,313.65	4,673.34	11,409.75	11,959.58
5300	EMPLOYEE BENEFITS	15,926.21	2,393.38	2,234.46	3,160.57
5400	SUPPLIES & MATERIALS	34,785.95	1,736.96	136.99	6,691.42
5500	UTILITIES & COMMUNICATIONS	11,605.79	- - - - -	- - - - -	- - - - -
5600	TUITION	119,419.75	36,244.42	- - - - -	- - - - -
5700	OTHER EXPENSES	15,222.10	83.20	324.02	5,419.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	420.48	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	420.48	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	378,347.57	62,919.84	14,525.70	27,131.37
	CASH BALANCE 6-30-79	73,556.85	13,041.90CR	1,840.91	4,004.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,177.60	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	26,003.82	19,741.33	3,449.15	- - - - -	116,836.23
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	35,000.00	- - - - -	- - - - -	- - - - -	35,000.00
4150-60-70	PROPERTY TAXES	30,347.32	25,820.62	- - - - -	- - - - -	145,409.10
4130-90	OTHER	- - - - -	80.36	- - - - -	- - - - -	11,636.08
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	2,130.72	9,788.20
4100	TOTAL LOCAL	65,347.32	25,900.98	- - - - -	2,130.72	201,833.38
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	361,271.96
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	41,961.33	- - - - -	54,877.42
4400	TOTAL FEDERAL	- - - - -	- - - - -	41,961.33	- - - - -	54,877.42
4600	FOOD SERVICE	- - - - -	- - - - -	477.75	- - - - -	477.75
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	91,351.14	45,642.31	45,888.23	2,130.72	734,296.74
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	104,434.82
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,428.04
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	143,862.86
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	13,904.75	- - - - -	97,261.07
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,568.55	- - - - -	26,283.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	17,712.59	- - - - -	60,963.91
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,037.97	- - - - -	13,643.76
5600	TUITION	2,225.00	- - - - -	- - - - -	- - - - -	157,889.17
5700	OTHER EXPENSES	3,787.30	24,181.25	582.26	- - - - -	49,579.93
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	15,650.00	- - - - -	- - - - -	- - - - -	15,650.00
5820	BUILDINGS & IMPROVEMENTS	8,692.88	- - - - -	- - - - -	- - - - -	8,692.88
5860	TEXTBOOKS	6,981.66	- - - - -	- - - - -	- - - - -	6,981.66
5830-40-50-70	OTHER	17,818.01	- - - - -	8,478.00	- - - - -	26,716.49
5800	TOTAL CAPITAL OUTLAY	47,142.55	- - - - -	8,478.00	- - - - -	56,041.03
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	53,134.85	24,181.25	45,284.12	- - - - -	605,524.70
	CASH BALANCE 6-30-79	38,216.29	21,461.06	604.11	2,130.72	128,772.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
OSBORN EL 07-04-08

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 50 FEMALE 113 TOTAL 163

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,620.756	1977-1978 RESIDENT & NON-RESIDENT ADM	2,662.729	1978-1979 RESIDENT & NON-RESIDENT ADM	2,674.282		
ELEMENTARY	2,620.756	ELEMENTARY	2,662.729	ELEMENTARY	2,674.282		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 1,402		FEMALE 1,379		TOTAL	2,781
PUPILS PROMOTED		MALE 1,249		FEMALE 1,173		TOTAL	2,422
PUPILS RETAINED		MALE 25		FEMALE 14		TOTAL	39
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 141		FEMALE 164		TOTAL	305
DROPOUTS		MALE 1		FEMALE - - -		TOTAL	1

NUMBER OF MEALS SERVED 488,538 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 65,061.92

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,662.868
TOTAL RESIDENT ADM	2,674.282
ASSESSED VALUATION	150,671,890.00
VALUATION PER RESIDENT ADM	56,341.06
COMPOSITE TAX RATE	2.9000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	294,485.89
420 CAPITAL LEVY	430,148.42
430 ADJACENT WAYS	4,876.15
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	729,510.46

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	188,806.98	47,385.10
INSTRUCTION (200)	2,176,519.60	422,076.07
INSTRUCTION SUPPORT (300)	369,429.98	139,912.91
OPERATION (400)	831,446.94	52,414.35
TOTAL	3,566,203.46	661,788.43
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	210,878.42	47,414.80	41,310.97	31,360.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,885,017.61	649,939.90	- - - - -	149,366.84
4130-90	OTHER	54,325.73	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	12,173.32	- - - - -	48.10	- - - - -
4100	TOTAL LOCAL	2,951,516.66	649,939.90	48.10	149,366.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	807,535.83	3,950.00	4.54CR	12,393.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	2,315.02	- - - - -	217,516.16	- - - - -
4400	TOTAL FEDERAL	2,315.02	- - - - -	217,516.16	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	18,364.75	- - - - -	8,000.00CR	- - - - -
1100-4000	TOTAL REVENUE	3,690,610.68	701,304.70	250,872.69	193,120.91
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,076,857.01	- - - - -	75,689.00	- - - - -
5112-19-30	OTHER CERTIFIED	246,080.48	333,843.25	1,125.00	- - - - -
5100	TOTAL CERTIFIED	2,357,937.49	333,843.25	76,814.00	- - - - -
5200	CLASSIFIED SALARIES	454,620.00	183,536.99	60,709.49	13,457.17
5300	EMPLOYEE BENEFITS	234,674.17	81,547.80	24,504.59	20,516.18
5400	SUPPLIES & MATERIALS	117,190.96	13,347.53	9,734.30	25,576.70
5500	UTILITIES & COMMUNICATIONS	197,148.76	866.75	372.08	- - - - -
5600	TUITION	7,748.00	53,107.48	- - - - -	- - - - -
5700	OTHER EXPENSES	196,784.83	25,478.83	11,681.99	22,137.71
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	131.25	- - - - -	27,245.80	29,807.40
5800	TOTAL CAPITAL OUTLAY	131.25	- - - - -	27,245.80	29,807.40
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,566,203.46	661,788.43	210,962.05	171,494.16
	CASH BALANCE 6-30-79	124,407.22	39,516.27	39,910.64	21,626.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,333.52	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	40,477.09	18,162.14	89,244.84	3,329.93	482,179.17
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	782,818.71	231.81	- - - - -	- - - - -	4,147,374.87
4130-90	OTHER	3,644.83	- - - - -	4,801.25	- - - - -	82,771.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	169.94	4,280.66	16,672.02
4100	TOTAL LOCAL	786,463.54	231.81	4,971.19	4,280.66	4,226,818.50
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	823,874.58
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	229,729.22	- - - - -	449,562.40
4400	TOTAL FEDERAL	- - - - -	- - - - -	229,729.22	- - - - -	449,562.40
4600	FOOD SERVICE	- - - - -	- - - - -	117,948.09	- - - - -	117,948.09
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	18,364.75CR	- - - - -	23,127.92	15,127.92
1100-4000	TOTAL REVENUE	806,940.63	29.20	441,893.34	30,738.51	6,115,510.66
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,152,546.01
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	581,048.73
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,768,594.74
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	109,553.63	- - - - -	881,877.28
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	23,589.63	- - - - -	384,832.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	175,385.33	3,106.72	344,320.84
5500	UTILITIES & COMMUNICATION	5,000.00	- - - - -	- - - - -	- - - - -	203,387.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	60,913.48
5700	OTHER EXPENSES	2,536.89	- - - - -	2,098.36	1,649.05	262,236.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	43,293.56	- - - - -	- - - - -	- - - - -	43,293.56
5820	BUILDINGS & IMPROVEMENTS	410,564.44	- - - - -	310.00	- - - - -	410,874.44
5860	TEXTBOOKS	113,833.99	- - - - -	- - - - -	- - - - -	113,833.99
5830-40-50-70	OTHER	154,281.58	- - - - -	8,167.97	1,096.73	220,730.65
5800	TOTAL CAPITAL OUTLAY	721,973.57	- - - - -	8,477.97	1,096.73	788,732.62
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	729,510.46	- - - - -	319,062.92	5,852.50	5,864,873.98
	CASH BALANCE 6-30-79	77,430.17	29.20	122,830.42	24,886.01	450,636.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 6 TOTAL 8

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	167.852	1977-1978 RESIDENT & NON-RESIDENT ADM	141.206	1978-1979 RESIDENT & NON-RESIDENT ADM	139.377		
ELEMENTARY	167.852	ELEMENTARY	141.206	ELEMENTARY	139.377		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 84		FEMALE 87		TOTAL	171
PUPILS PROMOTED		MALE 50		FEMALE 62		TOTAL	112
PUPILS RETAINED		MALE 4		FEMALE 4		TOTAL	8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 11		FEMALE 9		TOTAL	20
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	22,300	VALUE OF DONATED COMMODITIES		2,818.68			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	139.377
TOTAL RESIDENT ADM	139.377
ASSESSED VALUATION	3,415,348.00
VALUATION PER RESIDENT ADM	24,504.39
COMPOSITE TAX RATE	3.7000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	14,835.91
420 CAPITAL LEVY	1,297.98
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	16,133.89

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	893.19	- - - -
INSTRUCTION (200)	84,046.02	16,512.99
INSTRUCTION SUPPORT (300)	32,970.49	- - - -
OPERATION (400)	65,710.62	611.04
TOTAL	183,620.32	17,124.03
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,883.01	809.40	- - - - -	11,769.50
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	84,328.89	10,863.66	- - - - -	5,185.19
4130-90	OTHER	3,431.74	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	361.55	- - - - -	27.85	- - - - -
4100	TOTAL LOCAL	88,122.18	10,863.66	27.85	5,185.19
4200	COUNTY	30.53	- - - - -	- - - - -	- - - - -
4300	STATE	101,495.60	4,546.67	- - - - -	8,890.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	123.15	- - - - -	2,183.00	- - - - -
4400	TOTAL FEDERAL	123.15	- - - - -	2,183.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	191,654.47	16,019.73	2,210.85	25,845.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	79,434.56	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	19,888.75	7,800.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	99,323.31	7,800.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	30,345.63	- - - - -	- - - - -	8,575.33
5300	EMPLOYEE BENEFITS	12,385.48	611.04	- - - - -	2,075.13
5400	SUPPLIES & MATERIALS	14,767.97	104.99	- - - - -	7,552.25
5500	UTILITIES & COMMUNICATIONS	16,098.79	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	10,699.14	8,608.00	- - - - -	4,680.57
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,718.39	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,718.39	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	183,620.32	17,124.03	1,718.39	22,881.28
	CASH BALANCE 6-30-79	8,034.15	1,104.30CR	492.46	2,964.25
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,317.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,909.73	772.48	5,292.02	- - - - -	24,236.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	24,702.15	15.38	- - - - -	- - - - -	125,095.27
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,431.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	389.40
4100	TOTAL LOCAL	24,702.15	15.38	- - - - -	- - - - -	128,916.41
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	30.53
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	114,933.11
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,307.71	- - - - -	14,613.86
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,307.71	- - - - -	14,613.86
4600	FOOD SERVICE	- - - - -	- - - - -	5,792.58	- - - - -	5,792.58
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	28,611.88	787.86	23,392.31	- - - - -	286,522.63
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	79,434.56
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	27,688.75
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	107,123.31
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,663.00	- - - - -	41,583.96
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	431.85	- - - - -	15,501.50
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	12,314.69	- - - - -	34,739.90
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	90.00	- - - - -	16,188.79
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	886.35	- - - - -	24,974.06
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	325.71	- - - - -	- - - - -	- - - - -	325.71
5820	BUILDINGS & IMPROVEMENTS	2,985.19	- - - - -	- - - - -	- - - - -	2,985.19
5860	TEXTBOOKS	2,401.39	- - - - -	- - - - -	- - - - -	2,401.39
5830-40-50-70	OTHER	10,421.60	- - - - -	- - - - -	- - - - -	12,139.99
5800	TOTAL CAPITAL OUTLAY	16,133.89	- - - - -	- - - - -	- - - - -	17,852.28
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	16,133.89	- - - - -	16,485.89	- - - - -	257,963.80
	CASH BALANCE 6-30-79	12,477.99	787.86	6,906.42	- - - - -	30,558.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PARADISE VLY UNIF 07-02-69

I. GENERAL
NUMBER OF SCHOOLS: 17
NUMBER OF TEACHERS:

II. PUPIL DATA

	MALE	237		FEMALE	525	TOTAL	762
1976-1977 RESIDENT & NON-RESIDENT ADM		13,922.442	1977-1978 RESIDENT & NON-RESIDENT ADM		15,008.562	1978-1979 RESIDENT & NON-RESIDENT ADM	16,372.277
ELEMENTARY		9,702.532	ELEMENTARY		10,396.485	ELEMENTARY	11,324.277
HIGH SCHOOL		4,219.910	HIGH SCHOOL		4,609.077	HIGH SCHOOL	5,048.000
1978-79 ENROLLMENT-	MALE	8,993		FEMALE	8,237	TOTAL	17,230
PUPILS PROMOTED	MALE	7,588		FEMALE	6,869	TOTAL	14,456
PUPILS RETAINED	MALE	185		FEMALE	91	TOTAL	276
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	1,142		FEMALE	1,028	TOTAL	2,170
DROPOUTS	MALE	106		FEMALE	114	TOTAL	220
NUMBER OF MEALS SERVED		887,695	VALUE OF DONATED COMMODITIES		141,772.68		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	16,142.761
TOTAL RESIDENT ADM	16,221.235
ASSESSED VALUATION	141,313,619.00
VALUATION PER RESIDENT ADM	8,711.64
COMPOSITE TAX RATE	8.4700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,438,356.46
420 CAPITAL LEVY	925,055.89
430 ADJACENT WAYS	126,452.76
440 BOND BUILDING	7,062,967.99
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	9,552,833.10

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	773,481.08	- - - -
INSTRUCTION (200)	10,735,383.34	1,939,807.25
INSTRUCTION SUPPORT (300)	2,535,980.46	286,210.08
OPERATION (400)	4,868,952.99	151,613.47
TOTAL	18,913,797.87	2,377,630.80
BONDS OUTSTANDING, JUNE 30, 1979	28,134,169.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	161,982.04	118,377.56	20,498.68	32,323.82
	REVENUES				
	LOCAL				
4110-20	TUITION	141,773.55	22,833.68	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,918,904.51	1,479,722.21	- - - - -	835,598.16
4130-90	OTHER	132,914.97	- - - - -	- - - - -	140.86
	NON-SPECIFIED REVENUE	15,022.14	15.66	439.95	149.50
4100	TOTAL LOCAL	4,208,615.17	1,502,571.55	439.95	835,886.52
4200	COUNTY	10.68	- - - - -	- - - - -	- - - - -
4300	STATE	15,069,080.33	788,362.91	1,883.58	178,804.74
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	13,557.85	- - - - -	527,448.99	- - - - -
4400	TOTAL FEDERAL	13,557.85	- - - - -	527,448.99	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	19,453,246.07	2,389,312.02	550,039.18	1,047,015.08
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	47,740.49	- - - - -	- - - - -	- - - - -
5120	TEACHERS	10,349,780.33	29,748.00	31,303.67	- - - - -
5112-19-30	OTHER CERTIFIED	1,349,177.97	1,373,684.56	77,050.60	- - - - -
5100	TOTAL CERTIFIED	11,746,698.79	1,403,430.56	108,354.27	- - - - -
5200	CLASSIFIED SALARIES	3,524,153.43	608,540.45	197,554.72	561,023.30
5300	EMPLOYEE BENEFITS	1,002,391.86	151,613.47	88,166.11	118,957.85
5400	SUPPLIES & MATERIALS	822,709.32	28,285.30	5,618.47	193,661.51
5500	UTILITIES & COMMUNICATIONS	1,271,983.75	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	181,903.76	4,372.51	- - - - -
5700	OTHER EXPENSES	545,679.64	3,857.26	8,084.73	27,181.75
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	211.08	- - - - -	97,941.02	139,776.36
5800	TOTAL CAPITAL OUTLAY	211.08	- - - - -	97,941.02	139,776.36
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	18,913,797.87	2,377,630.80	480,091.83	1,040,600.77
	CASH BALANCE 6-30-79	539,448.20	11,681.22	69,947.35	6,414.31
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,165.23	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	800 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	4,521,407.12	348,887.22	51,316.60	12,445.80	5,287,216.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	10,623.22	38,961.92	- - - - -	214,192.37
4140	SALE OF BONDS	11,000,000.00	- - - - -	- - - - -	- - - - -	11,000,000.00
4150-60-70	PROPERTY TAXES	2,181,158.75	3,163,706.25	- - - - -	- - - - -	11,579,087.88
4130-90	OTHER	32,468.18	609,808.85	13,380.01	- - - - -	788,682.87
	NON-SPECIFIED REVENUE	2,656.60	- - - - -	914.50CR	5,406.44	22,775.79
4100	TOTAL LOCAL	13,216,283.53	3,784,138.32	51,397.43	5,406.44	23,604,738.91
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	10.68
4300	STATE	- - - - -	- - - - -	400.00	- - - - -	16,018,301.54
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	298,213.90	- - - - -	839,220.74
4400	TOTAL FEDERAL	- - - - -	- - - - -	298,213.90	- - - - -	839,220.74
4800	FOOD SERVICE	- - - - -	- - - - -	840,023.04	- - - - -	840,023.04
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	76,080.69	76,080.69
1100-4000	TOTAL REVENUE	17,737,890.65	4,133,006.54	1,241,380.97	93,912.73	48,645,572.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	47,740.49
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	10,410,830.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,799,913.13
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	13,258,483.62
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	408,308.85	- - - - -	5,299,578.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	77,284.52	- - - - -	1,408,413.81
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	633,391.28	- - - - -	1,683,665.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,271,983.75
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	186,276.27
5700	OTHER EXPENSES	932,268.42	907,628.41	19,407.37	8,608.88	2,452,716.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	790,149.63	- - - - -	- - - - -	- - - - -	790,149.63
5820	BUILDINGS & IMPROVEMENTS	6,488,999.07	- - - - -	- - - - -	- - - - -	6,488,999.07
5860	TEXTBOOKS	447,874.26	- - - - -	- - - - -	611.07	448,485.33
5830-40-50-70	OTHER	893,541.72	- - - - -	907.73	10,924.40	1,143,302.31
5800	TOTAL CAPITAL OUTLAY	8,620,564.68	- - - - -	907.73	11,535.47	8,870,936.34
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,552,833.10	907,628.41	1,139,297.75	20,144.05	34,432,024.58
	CASH BALANCE 6-30-79	8,184,857.55	3,225,377.13	102,083.22	73,768.68	12,213,547.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 17 FEMALE 78 TOTAL 95

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,516.112	1977-1978 RESIDENT & NON-RESIDENT ADM	1,703.649	1978-1979 RESIDENT & NON-RESIDENT ADM	1,890.741				
ELEMENTARY	1,516.112	ELEMENTARY	1,703.649	ELEMENTARY	1,890.741				
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -				
1978-79 ENROLLMENT-	MALE	1,232	FEMALE	1,178	TOTAL	2,410
PUPILS PROMOTED	MALE	858	FEMALE	828	TOTAL	1,686
PUPILS RETAINED	MALE	28	FEMALE	10	TOTAL	38
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	71	FEMALE	75	TOTAL	146
DROPOUTS	MALE	3	FEMALE	4	TOTAL	7

NUMBER OF MEALS SERVED 211,080 VALUE OF DONATED COMMODITIES 30,213.44

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,887.584
TOTAL RESIDENT ADM	1,890.741
ASSESSED VALUATION	13,894,704.00
VALUATION PER RESIDENT ADM	7,348.81
COMPOSITE TAX RATE	4.1300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	97,197.04
420 CAPITAL LEVY	41,789.45
430 ADJACENT WAYS	2,193.67
440 BOND BUILDING	630,107.08
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	871,287.24

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	93,692.94	10,483.39
INSTRUCTION (200)	1,121,974.93	188,383.13
INSTRUCTION SUPPORT (300)	138,161.45	1,271.93
OPERATION (400)	446,239.28	29,210.80
TOTAL	1,800,068.60	229,308.95

BONDS OUTSTANDING, JUNE 30, 1979 1,515,000.00

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	6,439.88	92,270.18	7,468.40	1,769.55
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	46.73	38,544.24	- - - - -	64,870.18
4130-90	OTHER	11,100.11	- - - - -	- - - - -	250.00
	NON-SPECIFIED REVENUE	45.28	- - - - -	7,197.67	- - - - -
4100	TOTAL LOCAL	11,192.12	38,544.24	7,197.67	65,120.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,797,875.94	55,625.86	- - - - -	14,638.45
	FEDERAL				
4410	IMPACT AID	35,798.65	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,373.02	- - - - -	82,829.76	- - - - -
4400	TOTAL FEDERAL	37,171.67	- - - - -	82,829.76	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,862,879.61	186,439.94	97,295.83	81,528.18
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	997,189.71	- - - - -	9,520.00	- - - - -
5112-19-30	OTHER CERTIFIED	84,432.20	113,948.20	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,109,121.91	113,948.20	9,520.00	- - - - -
5200	CLASSIFIED SALARIES	329,334.00	45,998.38	41,427.72	44,824.56
5300	EMPLOYEE BENEFITS	93,985.84	10,777.47	7,312.73	8,400.05
5400	SUPPLIES & MATERIALS	117,103.97	14,216.75	4,062.82	14,716.98
5500	UTILITIES & COMMUNICATIONS	68,454.64	14,211.60	- - - - -	- - - - -
5600	TUITION	- - - - -	26,273.57	- - - - -	- - - - -
5700	OTHER EXPENSES	84,088.24	3,882.98	12,784.88	11,617.61
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,836.71	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,836.71	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,800,068.60	229,308.95	77,944.84	79,559.20
	CASH BALANCE 6-30-79	62,811.01	42,869.01CR	19,351.19	1,968.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	952.04	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	358,646.19	265,389.84	14,009.72	5,551.40	749,544.93
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	360,000.00	- - - - -	- - - - -	- - - - -	360,000.00
4150-60-70	PROPERTY TAXES	147,307.82	335,444.43	- - - - -	- - - - -	586,213.20
4130-90	OTHER	5,045.24	13,413.39	12.00	- - - - -	29,820.74
	NON-SPECIFIED REVENUE	186.52	- - - - -	- - - - -	7,497.98	14,927.45
4100	TOTAL LOCAL	512,539.58	348,857.82	12.00	7,497.98	990,961.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,868,139.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	35,798.65
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	75,271.66	- - - - -	159,474.44
4400	TOTAL FEDERAL	- - - - -	- - - - -	75,271.66	- - - - -	195,273.09
4600	FOOD SERVICE	- - - - -	- - - - -	66,600.00	- - - - -	66,600.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	11,445.73	11,445.73
1100-4000	TOTAL REVENUE	871,185.57	614,247.48	155,893.38	22,495.11	3,861,985.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,006,709.71
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	198,380.40
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,232,590.11
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	33,765.85	- - - - -	495,350.51
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	6,278.97	706.38	127,441.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	100,162.68	- - - - -	250,263.20
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	80,666.24
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	26,273.57
5700	OTHER EXPENSES	16,402.91	280,156.19	987.11	3,987.27	413,988.97
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	31,006.82	- - - - -	- - - - -	- - - - -	31,006.82
5820	BUILDINGS & IMPROVEMENTS	538,201.55	- - - - -	- - - - -	- - - - -	538,201.55
5860	TEXTBOOKS	28,194.28	- - - - -	- - - - -	- - - - -	28,194.28
5830-40-50-70	OTHER	59,481.68	- - - - -	13,580.49	3,297.13	79,196.01
5800	TOTAL CAPITAL OUTLAY	654,884.33	- - - - -	13,580.49	3,297.13	674,598.66
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	871,287.24	280,156.19	154,785.10	7,970.78	3,301,080.70
	CASH BALANCE 6-30-79	199,898.33	334,091.29	1,108.28	14,524.33	580,914.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PEORIA UNIF DIST 07-02-11

I. GENERAL

NUMBER OF SCHOOLS: 9

NUMBER OF TEACHERS:	MALE 108	FEMALE 231	TOTAL 339

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	5,793.421	1977-1978 RESIDENT & NON-RESIDENT ADM	6,394.884	1978-1979 RESIDENT & NON-RESIDENT ADM	7,301.814	
ELEMENTARY	4,235.060	ELEMENTARY	4,653.308	ELEMENTARY	5,258.282	
HIGH SCHOOL	1,558.361	HIGH SCHOOL	1,741.576	HIGH SCHOOL	2,043.532	
1978-79 ENROLLMENT-		MALE 3,992		FEMALE 3,837		TOTAL 7,829
PUPILS PROMOTED		MALE 2,733		FEMALE 2,648		TOTAL 5,381
PUPILS RETAINED		MALE 111		FEMALE 80		TOTAL 191
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 429		FEMALE 469		TOTAL 898
DROPOUTS		MALE 115		FEMALE 78		TOTAL 193

NUMBER OF MEALS SERVED 776,782 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 121,788.45

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	7,168.110
TOTAL RESIDENT ADM	7,168.110
ASSESSED VALUATION	62,389,509.00
VALUATION PER RESIDENT ADM	8,703.78
COMPOSITE TAX RATE	4.0000

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	379,706.93
420 CAPITAL LEVY	681,783.55
430 ADJACENT WAYS	74,477.52
440 BOND BUILDING	2,600,839.89
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	3,736,806.89

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	280,926.64	10,967.52
	INSTRUCTION (200)	4,616,713.58	370,386.86
	INSTRUCTION SUPPORT (300)	893,700.28	40,870.00
	OPERATION (400)	2,050,082.78	38,743.81
	TOTAL	7,841,423.28	460,968.19
BONDS OUTSTANDING, JUNE 30, 1979		10,050,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	781,007.19	32,577.06	51,704.14	26,803.72
	REVENUES				
	LOCAL				
4110-20	TUITION	8,991.11	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	827,889.62	292,675.43	- - - - -	334,618.97
4130-90	OTHER	114,486.53	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	71.47	- - - - -	18,475.06	- - - - -
4100	TOTAL LOCAL	949,418.73	292,675.43	18,475.06	334,618.97
4200	COUNTY	291.12	41.20	- - - - -	54.27
4300	STATE	6,827,734.40	123,023.08	351,956.35	79,164.42
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,919.22	- - - - -	551,865.18	- - - - -
4400	TOTAL FEDERAL	5,919.22	- - - - -	551,865.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	3,708.21CR	- - - - -
1100-4000	TOTAL REVENUE	8,344,370.66	448,316.77	970,293.12	440,641.38
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,413.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	4,210,657.78	- - - - -	123,070.80	- - - - -
5112-19-30	OTHER CERTIFIED	598,320.87	283,408.38	175,056.44	- - - - -
5100	TOTAL CERTIFIED	4,842,391.65	283,408.38	298,127.24	- - - - -
5200	CLASSIFIED SALARIES	1,181,892.87	75,149.50	203,896.16	223,218.29
5300	EMPLOYEE BENEFITS	804,821.09	30,095.88	89,620.72	46,702.44
5400	SUPPLIES & MATERIALS	509,312.28	9,909.78	53,917.58	66,362.14
5500	UTILITIES & COMMUNICATIONS	474,373.37	8,499.49	11,778.05	- - - - -
5600	TUITION	- - - - -	51,442.51	10,672.98	- - - - -
5700	OTHER EXPENSES	328,832.02	2,462.86	42,969.10	22,860.38
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	110,122.00	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	24,666.72	89,844.32
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	134,788.72	89,844.32
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	7,841,423.28	460,968.19	845,770.55	428,287.54
	CASH BALANCE 6-30-79	502,947.38	12,651.42CR	124,522.57	11,853.84
PER ADM (RESIDENT & NON-RESIDENT) COST		1,073.90	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,230,367.28	1,790,374.09	57,481.74	1,782.44	4,977,087.66
	REVENUES					
	LOCAL					
4110-20	TUITION	251.95	- - - - -	- - - - -	- - - - -	7,243.06
4140	SALE OF BONDS	2,500,000.00	- - - - -	- - - - -	- - - - -	2,500,000.00
4150-60-70	PROPERTY TAXES	1,051,853.53	1,692,380.62	- - - - -	- - - - -	4,199,398.17
4130-90	OTHER	51,422.59	47,522.50	5,174.00	- - - - -	218,805.62
	NON-SPECIFIED REVENUE	202.00	- - - - -	- - - - -	4,533.23	23,282.36
4100	TOTAL LOCAL	3,603,730.07	1,739,903.12	5,174.00	4,533.23	6,948,529.21
4200	COUNTY	122.78	- - - - -	- - - - -	- - - - -	509.37
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	7,181,878.25
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	291,404.21	- - - - -	849,188.61
4400	TOTAL FEDERAL	- - - - -	- - - - -	291,404.21	- - - - -	849,188.61
4600	FOOD SERVICE	- - - - -	- - - - -	333,480.46	- - - - -	333,480.46
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	99,389.61	- - - - -	- - - - -	95,681.40
1100-4000	TOTAL REVENUE	5,834,210.13	3,629,646.82	718,540.41	6,315.67	20,386,334.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,413.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	4,333,728.58
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,056,785.89
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,423,927.27
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	170,852.40	- - - - -	1,855,009.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	31,827.74	- - - - -	702,867.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	497,157.38	1,214.28	1,097,873.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	494,650.91
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	62,115.29
5700	OTHER EXPENSES	83,782.88	1,954,302.60	8,106.56	475.00	2,380,731.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	281,430.23	- - - - -	- - - - -	- - - - -	281,430.23
5820	BUILDINGS & IMPROVEMENTS	2,643,096.90	- - - - -	- - - - -	- - - - -	2,753,217.90
5860	TEXTBOOKS	92,867.81	- - - - -	- - - - -	- - - - -	92,867.81
5830-40-50-70	OTHER	715,890.07	- - - - -	13,777.74	3,889.18	828,068.03
5800	TOTAL CAPITAL OUTLAY	3,713,084.01	- - - - -	13,777.74	3,889.18	3,935,383.97
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	3,736,806.89	1,954,302.60	679,781.82	5,579.46	15,052,956.33
	CASH BALANCE 6-30-79	2,097,403.24	1,675,344.22	38,758.59	737.21	4,433,775.63
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 20
NUMBER OF TEACHERS: MALE 92 FEMALE 326 TOTAL 418

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	8,824.286	1977-1978 RESIDENT & NON-RESIDENT ADM	8,551.767	1978-1979 RESIDENT & NON-RESIDENT ADM	8,603.894
ELEMENTARY	8,824.286	ELEMENTARY	8,551.767	ELEMENTARY	8,603.894
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 3,567	FEMALE 3,470	TOTAL	7,037
PUPILS PROMOTED	MALE 2,937	FEMALE 2,926	TOTAL	5,863
PUPILS RETAINED	MALE 168	FEMALE 143	TOTAL	311
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 349	FEMALE 293	TOTAL	642
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 1,346,886 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 185,799.17

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	8,521.562
TOTAL RESIDENT ADM	8,576.416
ASSESSED VALUATION	287,451,722.00
VALUATION PER RESIDENT ADM	40,668.31
COMPOSITE TAX RATE	3.9200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	681,864.97
420 CAPITAL LEVY	547,043.31
430 ADJACENT WAYS	16,317.23
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,245,225.51

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	827,664.93	58,783.87
	INSTRUCTION (200)	5,245,560.04	1,302,735.13
	INSTRUCTION SUPPORT (300)	1,678,459.89	232,105.84
	OPERATION (400)	2,865,184.57	105,066.52
	TOTAL	10,416,869.43	1,698,691.36
BONDS OUTSTANDING, JUNE 30, 1979		1,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	544,443.07	46,234.49	141,234.25	16,374.23
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	8,050.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,717,505.38	1,461,103.73	- - - - -	221,891.15
4130-90	OTHER	184,932.39	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	13,801.78	179.55	443.41	418.81
4100	TOTAL LOCAL	8,916,239.53	1,469,333.28	443.41	222,309.96
4200	COUNTY	697.66	177.07	- - - - -	20.61
4300	STATE	3,422,740.75	229,524.42	- - - - -	18,455.23
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,720.00	- - - - -	1,804,831.97	- - - - -
4400	TOTAL FEDERAL	5,720.00	- - - - -	1,804,831.97	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	88,988.89CR	- - - - -
1100-4000	TOTAL REVENUE	10,889,841.01	1,745,289.26	1,877,320.74	257,160.03
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	36,997.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,152,835.31	885,611.36	545,284.04	- - - - -
5112-19-30	OTHER CERTIFIED	773,637.31	205,058.42	48,373.88	- - - - -
5100	TOTAL CERTIFIED	5,963,469.62	1,090,669.78	593,657.92	- - - - -
5200	CLASSIFIED SALARIES	2,311,705.46	260,351.08	527,320.57	101,588.57
5300	EMPLOYEE BENEFITS	797,303.63	105,066.52	190,866.15	22,340.65
5400	SUPPLIES & MATERIALS	386,981.30	40,486.79	40,904.09	21,736.41
5500	UTILITIES & COMMUNICATIONS	395,143.20	- - - - -	1,174.32	- - - - -
5600	TUITION	- - - - -	195,666.23	- - - - -	- - - - -
5700	OTHER EXPENSES	562,266.22	6,450.96	138,212.52	23,693.90
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	69,590.17	93,832.35
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	69,590.17	93,832.35
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	55,311.54	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	10,416,869.43	1,698,691.36	1,616,837.28	283,193.88
	CASH BALANCE 6-30-79	472,971.58	46,577.90	260,483.46	6,033.85CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,577.38	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	378,980.55	13,640.90	254,940.01	23,330.27	1,419,087.77
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	8,050.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,438,989.81	45.60	- - - - -	- - - - -	9,839,533.45
4130-90	OTHER	20,710.64	491.93	3,607.21	- - - - -	209,742.17
	NON-SPECIFIED REVENUE	86,701.00	- - - - -	28.52	70,255.50	171,828.57
4100	TOTAL LOCAL	1,546,401.25	535.53	3,635.73	70,255.50	10,229,154.19
4200	COUNTY	145.63	- - - - -	- - - - -	- - - - -	1,040.97
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,670,720.40
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	994,914.93	- - - - -	2,805,266.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	994,914.93	- - - - -	2,805,266.90
4600	FOOD SERVICE	- - - - -	- - - - -	139,087.59	- - - - -	139,087.59
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	3,328.84CR	170,909.51	98,591.78
1100-4000	TOTAL REVENUE	1,925,407.43	14,176.43	1,389,249.42	264,495.28	18,362,919.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	36,997.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	6,583,730.71
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,027,069.81
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	7,647,797.32
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	401,769.99	14,555.35	3,617,291.02
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	84,461.74	2,831.55	1,202,470.24
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	495,201.04	436.19	985,747.82
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	396,317.52
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	195,666.23
5700	OTHER EXPENSES	250.00CR	- - - - -	26,369.58	78,277.05	835,010.23
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	424,370.24	- - - - -	- - - - -	- - - - -	424,370.24
5820	BUILDINGS & IMPROVEMENTS	375,802.18	- - - - -	22,130.00	- - - - -	397,932.18
5860	TEXTBOOKS	200,858.06	- - - - -	- - - - -	- - - - -	200,858.06
5830-40-50-70	OTHER	244,445.03	- - - - -	103,118.10	4,680.90	515,663.55
5800	TOTAL CAPITAL OUTLAY	1,245,475.51	- - - - -	125,245.10	4,680.90	1,538,824.03
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	55,311.54
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,245,225.51	- - - - -	1,133,037.48	100,581.04	16,474,435.95
	CASH BALANCE 6-30-79	680,181.92	14,176.43	256,211.97	163,914.24	1,888,483.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PHOENIX UHS 07-05-10

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 720 FEMALE 611 TOTAL 1,331

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	26,493.645	1977-1978 RESIDENT & NON-RESIDENT ADM	26,287.462	1978-1979 RESIDENT & NON-RESIDENT ADM	24,992.531
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	26,493.645	HIGH SCHOOL	26,287.462	HIGH SCHOOL	24,992.531

1978-79 ENROLLMENT-

PUPILS PROMOTED	MALE 13,909	FEMALE 13,854	TOTAL 27,763
PUPILS RETAINED	MALE 7,380	FEMALE 8,128	TOTAL 15,508
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 1,507	FEMALE 965	TOTAL 2,472
DROPOUTS	MALE 2,095	FEMALE 2,354	TOTAL 4,449
	MALE 2,899	FEMALE 2,525	TOTAL 5,424

NUMBER OF MEALS SERVED 603,368 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 108,420.40

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 23,850.011
TOTAL RESIDENT ADM 24,685.589
ASSESSED VALUATION 1239,983,043.00
VALUATION PER RESIDENT ADM 50,231.06
COMPOSITE TAX RATE 2.6300

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,922,969.33
420 CAPITAL LEVY	240,397.66
430 ADJACENT BATS	6,108.60
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,169,476.59

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,081,536.83	109,576.47
	INSTRUCTION (200)	19,050,531.69	3,492,580.98
	INSTRUCTION SUPPORT (300)	7,569,683.20	1,230,503.97
	OPERATION (400)	10,515,736.40	405,367.95
	TOTAL	38,197,287.02	5,238,029.37
BONDS OUTSTANDING, JUNE 30, 1979		48,535,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,461,948.25	200,042.35	714,871.15	111,446.80
	REVENUES				
	LOCAL				
4110-20	TUITION	221,361.79	885.73	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	17,634,109.25	4,876,540.87	- - - -	871,198.32
4130-90	OTHER	592,634.94	- - - -	- - - -	- - - -
	NON-SPECIFIED REVENUE	38,276.57	- - - -	2,811,721.26	- - - -
4100	TOTAL LOCAL	18,486,382.55	4,877,406.60	2,811,721.26	871,198.32
4200	COUNTY	881.98	197.25	- - - -	3 .09
4300	STATE	18,034,128.78	716,359.24	458,813.80	194,8 ..99
	FEDERAL				
4410	IMPACT AID	33,072.82	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	21,676.89	- - - -	5,841,429.94	- - - -
4400	TOTAL FEDERAL	54,749 71	- - - -	5,841,429.94	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	99,804.87CR	- - - -
1100-4000	TOTAL REVENUE	38,037,889.25	5,793,985.44	9,726,831.28	877,642.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	48,500.00	- - - -	- - - -	- - - -
5120	TEACHERS	18,603,643.20	333,572.87	1,781,853.38	- - - -
5112-19-30	OTHER CERTIFIED	3,845,558.69	3,173,761.97	314,713.27	- - - -
5100	TOTAL CERTIFIED	22,497,701.89	3,507,334.84	2,096,566.65	- - - -
5200	CLASSIFIED SALARIES	8,119,100.58	988,346.27	3,597,511.48	96,486.91
5300	EMPLOYEE BENEFITS	2,500,158.58	371,874.10	713,764.72	13,684.70
5400	SUPPLIES & MATERIALS	1,524,226.62	100,707.89	148,721.52	69,317.37
5500	UTILITIES & COMMUNICATIONS	2,816,965.14	75.00	24,525.98	- - - -
5600	TUITION	53,319.84	208,785.48	820.00	- - - -
5700	OTHER EXPENSES	985,872.12	82,908.79	194,926.62	810,199.63
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	1,581,199.17	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	49,972.72	12,376.00
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	1,631,171.89	12,376.00
5900	TRANSFERS TO OTHER FUNDS	125.27	- - - -	171,639.86	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	38,197,287.02	5,238,029.37	8,589,148.82	702,064.61
	CASH BALANCE 6-30-79	159,397.77CR	555,956.07	1,187,682.46	175,478.29
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,528.36	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	4,209,260.80	7,809,628.44	574,772.94	41,780.89	15,125,328.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	13,991.09	- - - -	- - - -	236,218.61
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	4,082,340.12	4,305,928.83	- - - -	- - - -	31,440,114.09
4130-90	OTHER	130,770.99	- - - -	110,026.66	288,872.58	1,123,105.17
	NON-SPECIFIED REVENUE	- - - -	- - - -	184.63CR	9,921.24	2,859,734.44
4100	TOTAL LOCAL	4,183,111.11	4,319,916.62	110,042.03	298,793.82	35,659,172.31
4200	COUNTY	224.66	- - - -	- - - -	- - - -	1,139.98
4300	STATE	- - - -	- - - -	- - - -	32,589.24	19,436,703.06
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	33,072.82
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	369,072.85	- - - -	6,232,179.68
4400	TOTAL FEDERAL	- - - -	- - - -	369,072.85	- - - -	6,265,252.50
4600	FOOD SERVICE	- - - -	- - - -	1,211,953.83	- - - -	1,211,953.83
4700	TRANSFERS FROM OTHER FUNDS	- - - -	625,021.43	3,328.84	338,641.84	864,187.04
1100-4000	TOTAL REVENUE	8,292,405.87	12,754,866.40	2,271,770.49	708,748.39	78,563,736.81
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	48,500.00
5120	TEACHERS	- - - -	- - - -	- - - -	23,782.47	20,742,821.90
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	- - - -	68,308.93	7,402,342.86
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	92,081.40	28,193,464.76
5200	CLASSIFIED SALARIES	- - - -	- - - -	747,371.59	280,654.63	13,799,471.44
5300	EMPLOYEE BENEFITS	- - - -	- - - -	137,791.71	62,685.75	3,799,957.56
5400	SUPPLIES & MATERIALS	- - - -	- - - -	806,320.72	13,603.03	2,661,897.15
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	344.71	596.88	2,542,527.71
5600	TUITION	- - - -	- - - -	- - - -	- - - -	260,724.32
5700	OTHER EXPENSES	7,808.00	1,319,702.80	16,018.74	28,497.39	3,122,400.99
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	154,788.69	- - - -	- - - -	- - - -	154,788.69
5820	BUILDINGS & IMPROVEMENTS	807,726.42	- - - -	- - - -	- - - -	2,388,925.59
5860	TEXTBOOKS	67,197.39	- - - -	- - - -	- - - -	67,197.39
5830-40-50-70	OTHER	1,132,855.09	- - - -	- - - -	6,254.68	1,200,858.47
5800	TOTAL CAPITAL OUTLAY	2,161,967.59	- - - -	- - - -	6,254.68	3,791,770.14
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	8,831.00	180,495.85
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	- - - -	- - - -	- - - -
5000	TOTAL EXPENDITURES	2,169,475.59	1,319,702.80	1,708,947.47	440,194.74	58,388,709.92
	CASH BALANCE 6-30-79	6,222,929.08	11,434,883.99	564,823.02	268,580.65	20,211,026.89
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 8 FEMALE 17 TOTAL 25

II. PUPIL DATA

	1976-1977 RESIDENT & NON-RESIDENT ADM	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
	482.778	479.193	496.652
ELEMENTARY	373.629	352.841	378.289
HIGH SCHOOL	109.149	126.952	114.363

1978-79 ENROLLMENT- MALE 270 FEMALE 221 TOTAL 491
PUPILS PROMOTED MALE 180 FEMALE 161 TOTAL 341
PUPILS RETAINED MALE 12 FEMALE 5 TOTAL 17
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 28 FEMALE 21 TOTAL 49
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 58,644 VALUE OF DONATED COMMODITIES 8,013.70

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 486.652
TOTAL RESIDENT ADM 486.652
ASSESSED VALUATION 8,318,482.00
VALUATION PER RESIDENT ADM 12,983.67
COMPOSITE TAX RATE 8.7400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 27,500.00
420 CAPITAL LEVY 14,474.03
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 41,974.03

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	14,583.12	- - - -
INSTRUCTION (200)	442,371.84	54,143.84
INSTRUCTION SUPPORT (300)	38,891.38	- - - -
OPERATION (400)	109,454.00	8,955.05
TOTAL	605,280.14	63,098.89
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,580.97CR	19,458.69	10,308.20	414.73CR
	REVENUES				
	LOCAL				
4110-20	TUITION	1,209.49	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	194,081.84	21,444.80	- - - - -	68,287.70
4130-90	OTHER	14,169.41	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	972.49	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	210,413.13	21,444.80	- - - - -	68,287.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	430,917.08	31,448.23	- - - - -	10,882.28
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	423.71	- - - - -	47,431.38	- - - - -
4400	TOTAL FEDERAL	423.71	- - - - -	47,431.38	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	8,824.89CR	- - - - -
1100-4000	TOTAL REVENUE	633,232.92	72,351.72	48,911.87	78,396.23
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	242,100.00	- - - - -	13,488.00	- - - - -
5112-19-30	OTHER CERTIFIED	22,025.00	39,025.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	264,725.00	39,025.00	13,488.00	- - - - -
5200	CLASSIFIED SALARIES	89,203.28	11,579.37	10,775.31	10,449.60
5300	EMPLOYEE BENEFITS	35,795.57	5,027.82	4,448.01	1,952.04
5400	SUPPLIES & MATERIALS	19,653.40	2,936.92	4,881.38	13,583.49
5500	UTILITIES & COMMUNICATIONS	16,587.16	807.43	- - - - -	- - - - -
5600	TUITION	185,106.97	2,851.38	- - - - -	8,006.78
5700	OTHER EXPENSES	14,138.67	2,078.00	200.00	11,018.99
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	7,930.64	38,229.99
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	7,930.64	38,229.99
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	605,280.14	63,098.89	41,698.31	83,210.89
	CASH BALANCE 6-30-79	27,952.78	9,253.83	7,213.56	7,218.66CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,243.76	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,194.06	45,213.68	8,978.89	- - - - -	78,911.49
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,209.49
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	42,802.29	43,310.69	- - - - -	- - - - -	388,877.01
4130-90	OTHER	- - - - -	501.53	- - - - -	- - - - -	14,670.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	417.20	1,389.69
4100	TOTAL LOCAL	42,802.29	43,812.02	- - - - -	417.20	382,947.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	472,917.84
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	31,745.71	- - - - -	79,600.78
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,745.71	- - - - -	79,600.78
4600	FOOD SERVICE	- - - - -	- - - - -	14,704.13	- - - - -	14,704.13
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	8,427.26	3,397.43CR
1100-4000	TOTAL REVENUE	45,796.33	88,725.68	83,427.43	8,844.46	1,083,680.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	255,588.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	60,660.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	316,206.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,288.22	- - - - -	131,296.78
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,476.62	- - - - -	49,705.08
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	28,947.46	417.20	68,569.91
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	5,374.07	- - - - -	22,769.16
5600	TUITION	14,286.92	- - - - -	- - - - -	- - - - -	190,052.08
5700	OTHER EXPENSES	77.60	41,198.00	1,301.07	- - - - -	70,006.33
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,602.16	- - - - -	- - - - -	- - - - -	5,602.16
5820	BUILDINGS & IMPROVEMENTS	8,997.02	- - - - -	- - - - -	- - - - -	8,997.02
5860	TEXTBOOKS	10,457.51	- - - - -	- - - - -	- - - - -	10,457.51
5830-40-50-70	OTHER	2,402.22	- - - - -	- - - - -	- - - - -	48,562.84
5800	TOTAL CAPITAL OUTLAY	27,459.91	- - - - -	- - - - -	- - - - -	73,770.04
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	41,974.03	41,198.00	45,387.94	417.20	922,232.90
	CASH BALANCE 6-30-79	3,822.30	47,527.68	8,039.49	8,427.26	161,447.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
RIVERSIDE EL 07-04-02

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 6 FEMALE 13 TOTAL 19

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	293.081	ELEMENTARY	288.185	ELEMENTARY	241.386		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-	MALE 172		FEMALE 177			TOTAL	349
PUPILS PROMOTED	MALE 95		FEMALE 111			TOTAL	206
PUPILS RETAINED	MALE 20		FEMALE 11			TOTAL	31
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 16		FEMALE 15			TOTAL	31
DROPOUTS	MALE - - -		FEMALE - - -			TOTAL	- - -
NUMBER OF MEALS SERVED 39,004		VALUE OF DONATED COMMODITIES 8,788.61					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	308.749
TOTAL RESIDENT ADM	308.749
ASSESSED VALUATION	82,489,678.00
VALUATION PER RESIDENT ADM	399,383.18
COMPOSITE TAX RATE	1.1700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	30,847.64
420 CAPITAL LEVY	47,994.62
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	78,842.26

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	38,231.43	85.05
INSTRUCTION (200)	135,111.14	119,344.98
INSTRUCTION SUPPORT (300)	14,088.36	25,862.26
OPERATION (400)	103,932.76	10,427.07
TOTAL	291,353.69	152,719.34

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	138,400.30	28,376.80	- - - - -	12,603.70
	REVENUES				
	LOCAL				
4110-20	TUITION	29.15	78,475.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	245,823.47	178,215.21	- - - - -	43,860.98
4130-90	OTHER	42,281.90	1,000.00	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	344.97	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	288,459.49	255,690.21	- - - - -	43,860.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	4,714.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	199.78	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	199.78	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	.28	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	427,089.85	281,066.71	- - - - -	61,179.44
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	19,680.80	- - - - -	- - - - -	- - - - -
5120	TEACHERS	126,810.78	12,195.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	7,983.80	75,704.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	154,484.78	87,891.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	90,138.47	25,501.81	- - - - -	17,142.99
5300	EMPLOYEE BENEFITS	17,943.16	10,627.07	- - - - -	3,781.99
5400	SUPPLIES & MATERIALS	17,900.63	12,107.44	- - - - -	4,176.22
5500	UTILITIES & COMMUNICATIONS	23,986.17	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	16,892.00	- - - - -	- - - - -
5700	OTHER EXPENSES	16,901.60	- - - - -	- - - - -	6,122.78
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	291,353.69	152,719.34	- - - - -	31,223.98
	CASH BALANCE 6-30-79	136,736.16	128,347.37	- - - - -	29,959.46
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,207.02	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	97,483.41	1,682.31	1,199.33CR	- - - - -	234,349.94
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	78,504.15
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	185,472.89	.25	- - - - -	- - - - -	651,372.47
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	43,281.90
	NON-SPECIFIED REVENUE	66.58	- - - - -	- - - - -	- - - - -	411.55
4100	TOTAL LOCAL	185,539.27	.25	- - - - -	- - - - -	773,560.07
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,714.84
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	28,532.78	- - - - -	28,732.56
4400	TOTAL FEDERAL	- - - - -	- - - - -	28,532.78	- - - - -	28,732.56
4800	FOOD SERVICE	- - - - -	- - - - -	6,044.45	- - - - -	6,044.45
4700	TRANSFERS FROM OTHER FUNDS	.28CR	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	243,022.40	1,682.56	32,177.90	- - - - -	1,046,160.86
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	19,680.80
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	139,005.78
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	83,687.80
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	240,373.78
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	102,783.29
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	32,352.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	20,103.14	- - - - -	54,287.33
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	23,986.17
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	16,892.00
5700	OTHER EXPENSES	- - - - -	- - - - -	110.68	- - - - -	23,134.06
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	62,638.54	- - - - -	- - - - -	- - - - -	62,638.54
5860	TEXTBOOKS	12,211.22	- - - - -	- - - - -	- - - - -	12,211.22
5830-40-50-70	OTHER	13,392.50	- - - - -	- - - - -	- - - - -	13,392.50
5800	TOTAL CAPITAL OUTLAY	78,242.26	- - - - -	- - - - -	- - - - -	78,242.26
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	78,242.26	- - - - -	20,213.82	- - - - -	573,733.09
	CASH BALANCE 6-30-79	164,780.14	1,682.56	11,964.08	- - - - -	472,427.77
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 15
NUMBER OF TEACHERS: MALE 108 FEMALE 339 TOTAL 447

II. PUPIL DATA

1976-1977 RESIDENT &		1977-1978 RESIDENT &		1978-1979 RESIDENT &	
NON-RESIDENT ADM	9,193.682	NON-RESIDENT ADM	9,082.896	NON-RESIDENT ADM	9,028.691
ELEMENTARY	9,193.682	ELEMENTARY	9,082.896	ELEMENTARY	9,028.691
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

	MALE	FEMALE	TOTAL
1978-79 ENROLLMENT-	5,515	5,073	10,588
PUPILS PROMOTED	3,413	3,306	6,719
PUPILS RETAINED	916	983	1,899
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	320	391	711
DROPOUTS	77	59	136

NUMBER OF MEALS SERVED 1,515,892 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 210,387.69

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	8,884.423
TOTAL RESIDENT ADM	9,028.691
ASSESSED VALUATION	58,768,493.00
VALUATION PER RESIDENT ADM	6,509.08
COMPOSITE TAX RATE	5.6500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410	CAPITAL OUTLAY	598,757.17
420	CAPITAL LEVY	45,729.90
430	ADJACENT WAYS	8,203.56
440	BOND BUILDING	1,355,889.75
490	OTHER PROJECTS	- - - -
400	GRAND TOTAL	2,007,880.38

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	448,541.86	87,886.60
INSTRUCTION (200)	5,709,005.32	773,527.35
INSTRUCTION SUPPORT (300)	1,278,913.41	171,470.34
OPERATION (400)	2,565,695.54	78,226.65
TOTAL	10,002,156.13	1,111,090.94
BONDS OUTSTANDING, JUNE 30, 1979	4,845,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	196,532.23	961,015.66CR	284,770.02	21,499.26
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,107,973.21	310,690.58	- - - - -	569,977.81
4130-90	OTHER	60,636.19	- - - - -	- - - - -	280.32
	NON-SPECIFIED REVENUE	3,598.75	- - - - -	26.25	- - - - -
4100	TOTAL LOCAL	1,172,208.15	310,690.58	26.25	570,258.13
4200	COUNTY	.35	- - - - -	- - - - -	- - - - -
4300	STATE	8,578,179.70	749,667.25	25,990.32	58,868.16
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	7,866.62	- - - - -	1,752,581.14	- - - - -
4400	TOTAL FEDERAL	7,866.62	- - - - -	1,752,581.14	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	7,278.21CR	- - - - -
1100-4000	TOTAL REVENUE	9,954,787.05	799,342.15	2,036,089.52	650,625.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	39,375.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,469,881.64	33,207.12	502,397.02	- - - - -
5112-19-30	OTHER CERTIFIED	815,159.43	686,849.44	104,092.01	- - - - -
5100	TOTAL CERTIFIED	6,324,416.07	720,056.56	606,489.03	- - - - -
5200	CLASSIFIED SALARIES	1,859,786.34	262,113.97	582,123.98	334,669.50
5300	EMPLOYEE BENEFITS	646,698.39	78,226.65	191,977.50	88,015.03
5400	SUPPLIES & MATERIALS	413,014.88	22,770.65	123,582.41	96,395.87
5500	UTILITIES & COMMUNICATIONS	464,036.85	- - - - -	1,400.00	- - - - -
5600	TUITION	- - - - -	19,488.68	- - - - -	- - - - -
5700	OTHER EXPENSES	294,203.60	8,434.43	214,666.21	17,981.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	29,730.33	106,490.28
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	29,730.33	106,490.28
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	27,909.79	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	10,002,156.13	1,111,090.94	1,777,879.25	643,552.40
	CASH BALANCE 6-30-79	47,369.08CR	311,748.79CR	258,180.27	7,073.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,107.82	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,083,065.03	814,141.10	127,751.70	2,442.74	2,249,176.42
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	470,000.00	- - - - -	- - - - -	- - - - -	470,000.00
4150-60-70	PROPERTY TAXES	828,876.74	667,725.71	- - - - -	- - - - -	3,485,244.05
4130-90	OTHER	7,200.62	67,980.04	150.00	1,011.10	137,258.27
	NON-SPECIFIED REVENUE	3,350.28	- - - - -	11.71	- - - - -	6,986.99
4100	TOTAL LOCAL	1,309,427.64	735,705.75	161.71	1,011.10	4,099,489.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	.35
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	9,412,705.43
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,063,172.86	- - - - -	2,823,590.62
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,063,172.86	- - - - -	2,823,590.62
4600	FOOD SERVICE	- - - - -	- - - - -	252,500.00	- - - - -	252,500.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	27,909.79	20,631.58
1100-4000	TOTAL REVENUE	2,392,492.67	1,549,846.85	1,443,586.27	31,363.63	18,856,093.71
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	39,375.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	6,005,485.78
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,606,100.88
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	7,650,961.66
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	459,872.06	12,158.07	3,510,724.77
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	103,061.93	1,976.14	1,107,955.64
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	657,146.18	150.70	1,313,030.63
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	410.00	465,846.85
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	19,488.68
5700	OTHER EXPENSES	73,723.36	689,184.58	6,598.52	1,200.00	1,305,990.39
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	16,150.88	- - - - -	- - - - -	- - - - -	16,150.88
5820	BUILDINGS & IMPROVEMENTS	1,388,343.32	- - - - -	- - - - -	- - - - -	1,388,343.32
5860	TEXTBOOKS	169,568.78	- - - - -	- - - - -	- - - - -	169,568.78
5830-40-50-70	OTHER	359,774.04	- - - - -	41,424.00	- - - - -	539,418.63
5800	TOTAL CAPITAL OUTLAY	1,933,857.02	- - - - -	41,424.00	- - - - -	2,113,501.61
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	181.15	28,090.94
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	2,007,580.38	689,184.58	1,268,101.43	16,046.06	17,515,591.17
	CASH BALANCE 6-30-79	384,902.29	860,662.27	175,484.84	15,317.57	1,342,502.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
RUTH FISHER EL 07-03-90

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

	MALE	FEMALE	TOTAL
	2	4	6

II. PUPIL DATA

	1976-1977 RESIDENT & NON-RESIDENT ADM	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
	138.128	130.055	174.860
ELEMENTARY	95.221	90.497	126.192
HIGH SCHOOL	42.907	37.068	48.673

1978-79 ENROLLMENT-

	MALE	FEMALE	TOTAL
PUPILS PROMOTED	83	99	182
PUPILS RETAINED	5	73	178
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	9	7	16
DROPOUTS	- - -	- - -	- - -

NUMBER OF MEALS SERVED 16,498 VALUE OF DONATED COMMODITIES 2,889.05

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 174.767
TOTAL RESIDENT ADM 174.845
ASSESSED VALUATION $2,481,222.00
VALUATION PER RESIDENT ADM 300,158.55
COMPOSITE TAX RATE .7800

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	400.31	- - - -
INSTRUCTION (200)	177,455.13	15,149.00
INSTRUCTION SUPPORT (300)	18,812.92	- - - -
OPERATION (400)	46,369.85	537.14
TOTAL	243,038.21	15,686.14
BONDS OUTSTANDING, JUNE 30, 1979	55,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	18,477.75
420 CAPITAL LEVY	7,777.30
430 ADJACENT HATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
499 GRAND TOTAL	26,255.05

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-190 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	14,108.84	3,630.10	19.25	5,230.36
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	204,944.85	22,099.38	- - - - -	59,903.58
4130-90	OTHER	11,830.86	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	325.50
4100	TOTAL LOCAL	216,794.71	22,099.38	- - - - -	57,229.08
4200	COUNTY	2,468.61	- - - - -	- - - - -	- - - - -
4300	STATE	36,022.90	- - - - -	- - - - -	10,956.30
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	134.13	- - - - -	1,037.00	- - - - -
4400	TOTAL FEDERAL	134.13	- - - - -	1,037.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	271,815.89	26,499.48	1,084.23	73,416.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	80,904.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	8,208.04	7,298.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	89,113.50	7,298.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	34,649.90	- - - - -	- - - - -	20,815.50
5300	EMPLOYEE BENEFITS	10,909.21	537.14	- - - - -	4,769.11
5400	SUPPLIES & MATERIALS	10,332.09	268.00	- - - - -	9,436.68
5500	UTILITIES & COMMUNICATIONS	8,155.18	- - - - -	- - - - -	- - - - -
5600	TUITION	80,094.78	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	9,732.96	7,598.00	- - - - -	9,611.76
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	1,084.23	24,368.21
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,084.23	24,368.21
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	243,038.21	15,686.14	1,084.23	68,900.23
	CASH BALANCE 6-30-79	28,877.68	10,813.34	- - - - -	4,516.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,390.02	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	22,624.11	26,583.73	4,918.51	- - - - -	76,909.89
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	215,746.83	15,532.36	- - - - -	- - - - -	518,906.97
4130-90	OTHER	3,892.19	284.61	- - - - -	- - - - -	16,010.66
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	325.50
4100	TOTAL LOCAL	219,639.02	15,816.97	- - - - -	- - - - -	532,339.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,468.61
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	48,979.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,614.04	- - - - -	8,785.17
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,614.04	- - - - -	8,785.17
4600	FOOD SERVICE	- - - - -	- - - - -	3,249.10	- - - - -	3,249.10
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	242,063.13	42,400.70	15,781.65	- - - - -	670,730.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	80,904.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	15,506.04
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	96,409.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	55,465.40
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	16,215.46
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	8,825.68	- - - - -	28,862.02
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,155.18
5600	TUITION	6,772.61	- - - - -	- - - - -	- - - - -	86,837.19
5700	OTHER EXPENSES	- - - - -	19,456.25	- - - - -	- - - - -	46,198.96
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	200.00	- - - - -	- - - - -	- - - - -	200.00
5820	BUILDINGS & IMPROVEMENTS	14,307.80	- - - - -	- - - - -	- - - - -	14,307.80
5860	TEXTBOOKS	3,711.76	- - - - -	- - - - -	- - - - -	3,711.76
5830-40-80-70	OTHER	3,263.09	- - - - -	4,324.95	- - - - -	33,010.47
5800	TOTAL CAPITAL OUTLAY	21,482.64	- - - - -	4,324.95	- - - - -	51,230.03
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	28,255.25	19,456.25	13,150.63	- - - - -	387,540.74
	CASH BALANCE 6-30-79	213,807.88	22,944.45	2,631.02	- - - - -	283,190.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 28						
NUMBER OF TEACHERS:	MALE	424	FEMALE	770	TOTAL	1,194

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	25,625.738	1977-1978 RESIDENT & NON-RESIDENT ADM	24,827.389	1978-1979 RESIDENT & NON-RESIDENT ADM	23,947.321
ELEMENTARY	15,221.751	ELEMENTARY	14,542.095	ELEMENTARY	13,756.278
HIGH SCHOOL	10,403.987	HIGH SCHOOL	10,285.294	HIGH SCHOOL	10,191.043

1978-79 ENROLLMENT-	MALE	12,763	FEMALE	12,161	TOTAL	24,924
PUPILS PROMOTED	MALE	9,966	FEMALE	9,544	TOTAL	19,510
PUPILS RETAINED	MALE	217	FEMALE	115	TOTAL	332
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	2,229	FEMALE	2,237	TOTAL	4,466
DROPOUTS	MALE	418	FEMALE	286	TOTAL	704
NUMBER OF MEALS SERVED 1,614,716			VALUE OF DONATED COMMODITIES	263,964.28		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	23,755.497
TOTAL RESIDENT ADM	23,755.499
ASSESSED VALUATION	432,919,174.00
VALUATION PER RESIDENT ADM	18,223.96
COMPOSITE TAX RATE	5.4100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410	CAPITAL OUTLAY	1,997,849.83
420	CAPITAL LEVY	2,902,217.28
430	ADJACENT WAYS	15,210.30
440	BOND BUILDING	- - - -
490	OTHER PROJECTS	- - - -
400	GRAND TOTAL	4,915,277.11

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	954,804.17	269,292.37
INSTRUCTION (200)	17,010,922.57	3,373,559.14
INSTRUCTION SUPPORT (300)	4,390,172.69	425,075.16
OPERATION (400)	7,509,240.98	375,633.16
TOTAL	29,865,140.41	4,443,510.83
BONDS OUTSTANDING, JUNE 30, 1979	6,770,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	985,409.12	374,606.55	30,384.67	29,747.67
	REVENUES				
	LOCAL				
4110-20	TUITION	135,293.38	2,247.66	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	18,231,545.14	3,158,733.50	- - - - -	770,807.80
4130-90	OTHER	414,974.75	- - - - -	43,248.48	334.02
	NON-SPECIFIED REVENUE	23,733.69	- - - - -	1,997.80CR	26.84
4100	TOTAL LOCAL	18,805,476.97	3,160,981.56	41,250.68	771,168.66
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	17,417,066.20	946,898.93	227,478.65	177,457.64
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	21,261.21	- - - - -	1,319,894.90	17,963.72
4400	TOTAL FEDERAL	21,261.21	- - - - -	1,319,894.90	17,963.72
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	117.92CR	- - - - -
1100-6000	TOTAL REVENUE	31,229,280.50	4,082,487.08	1,629,080.98	996,337.47
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	47,251.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	17,339,331.34	22,434.00	333,033.81	- - - - -
5112-19-30	OTHER CERTIFIED	2,262,943.45	2,579,553.43	154,130.96	- - - - -
5100	TOTAL CERTIFIED	19,649,525.79	2,601,987.43	487,764.77	- - - - -
5200	CLASSIFIED SALARIES	6,094,396.48	1,050,013.12	533,490.38	482,118.12
5300	EMPLOYEE BENEFITS	1,818,814.64	335,009.05	199,001.20	96,790.78
5400	SUPPLIES & MATERIALS	941,583.09	105,733.03	58,247.17	180,048.31
5500	UTILITIES & COMMUNICATIONS	1,776,122.69	- - - - -	8,879.92	- - - - -
5600	TUITION	15,773.61	302,381.88	19,370.69	- - - - -
5700	OTHER EXPENSES	668,924.11	48,289.82	64,538.14	80,844.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	21,062.90	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	34,990.94	- - - - -
5840	TEXTBOOKS	- - - - -	14.52	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	45,037.44	119,804.04
5800	TOTAL CAPITAL OUTLAY	- - - - -	14.52	101,091.28	119,804.04
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	25,849.10	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	29,865,140.41	4,443,510.83	1,496,232.51	919,603.43
	CASH BALANCE 6-30-79	1,344,140.09	238,968.21	132,808.47	76,694.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,247.12	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	5,269,509.88	1,315,247.78	450,473.03	19,562.59	8,684,991.17
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	15,021.05	- - - - -	- - - - -	152,592.09
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,348,107.46	2,073,021.19	- - - - -	- - - - -	22,780,816.59
4130-90	OTHER	259,318.51	26,757.80	74,830.66	- - - - -	819,404.83
	NON-SPECIFIED REVENUE	10,809.37	- - - - -	27.00CR	4,327.48	36,871.06
4100	TOTAL LOCAL	4,618,235.34	2,115,000.04	74,803.66	4,327.48	23,790,144.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	18,779,110.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	394,901.17	- - - - -	1,754,021.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	394,901.17	- - - - -	1,754,021.00
4600	FOOD SERVICE	- - - - -	- - - - -	1,434,919.80	- - - - -	1,434,919.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	146,559.91	146,441.99
1100-6000	TOTAL REVENUE	10,078,745.20	3,431,148.42	2,355,098.56	170,449.98	54,569,638.15
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	47,251.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	17,695,399.15
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	5,910.00	5,002,537.84
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	5,910.00	22,745,187.99
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	886,213.29	21,714.59	7,767,946.94
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	133,234.52	5,046.08	2,587,996.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,082,808.00	703.08	2,269,204.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,783,002.61
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	337,526.06
5700	OTHER EXPENSES	141,768.78	2,254,000.00	14,180.17	8,351.69	3,280,855.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	278,297.63	- - - - -	- - - - -	- - - - -	299,360.53
5820	BUILDINGS & IMPROVEMENTS	3,027,918.17	- - - - -	- - - - -	- - - - -	3,062,909.11
5840	TEXTBOOKS	469,005.08	- - - - -	- - - - -	- - - - -	469,019.60
5830-40-50-70	OTHER	998,289.45	- - - - -	1,481.08	- - - - -	1,164,609.81
5800	TOTAL CAPITAL OUTLAY	4,773,510.33	- - - - -	1,481.08	- - - - -	4,995,891.85
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	71.78	25,920.88
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	4,915,277.11	2,254,000.00	1,857,791.15	41,880.08	45,793,501.50
	CASH BALANCE 6-30-79	5,160,468.09	1,177,148.42	497,307.41	128,081.60	8,776,136.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SENTINEL EL 07-03-71

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 9 FEMALE - - - TOTAL 9

II. PUPIL DATA

	1976-1977 RESIDENT & NON-RESIDENT ADM	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	22.650 / 88.193	89.088 / 92.886	89.199 / 93.741
HIGH SCHOOL	10.457	6.338	6.458

1978-79 ENROLLMENT- MALE 15 FEMALE 10 TOTAL 25
PUPILS PROMOTED MALE 15 FEMALE 10 TOTAL 25
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE 2 FEMALE 1 TOTAL 3
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 4,078 VALUE OF DONATED COMMODITIES 2,311.37

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 89.089
TOTAL RESIDENT ADM 89.199
ASSESSED VALUATION 3,877,829.00
VALUATION PER RESIDENT ADM 110,091.41
COMPOSITE TAX RATE 0.5400

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 10,708.09
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
499 GRAND TOTAL 10,708.09

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	9,306.94	- - - -
INSTRUCTION (200)	57,889.12	- - - -
INSTRUCTION SUPPORT (300)	1111.75	- - - -
OPERATION (400)	28,306.09	- - - -
TOTAL	95,973.97	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	12,011.81	1,390.68	81.28	4,931.92
	REVENUES				
	LOCAL				
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	113,737.40	102.88	- - - - -	42,799.97
4190-90	OTHER	12,047.50	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	125,304.70	102.88	- - - - -	42,799.97
4200	COUNTY	2,854.80	- - - - -	- - - - -	- - - - -
4300	STATE	3,083.78	- - - - -	- - - - -	4,061.09
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4450-80	OTHER	25.32	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	25.32	- - - - -	- - - - -	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	144,090.41	1,503.85	81.28	51,773.18
	EXPENDITURES				
	CERTIFIED SALARIES				
9111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
9190	TEACHERS	38,808.03	- - - - -	- - - - -	- - - - -
9110-19-30	OTHER CERTIFIED	765.00	- - - - -	- - - - -	- - - - -
9100	TOTAL CERTIFIED	38,870.03	- - - - -	- - - - -	- - - - -
9200	CLASSIFIED SALARIES	21,079.08	- - - - -	- - - - -	6,630.48
9300	EMPLOYEE BENEFITS	5,312.18	- - - - -	- - - - -	844.32
9400	SUPPLIES & MATERIALS	2,312.49	- - - - -	- - - - -	5,048.08
9600	UTILITIES & COMMUNICATIONS	5,310.08	- - - - -	- - - - -	- - - - -
9800	TUITION	13,415.94	- - - - -	- - - - -	- - - - -
9700	OTHER EXPENSES	8,958.98	- - - - -	- - - - -	4,044.33
	CAPITAL OUTLAY				
9810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
9820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
9840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
9850-60-90-70	OTHER	- - - - -	- - - - -	- - - - -	14,184.40
9800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	14,184.40
9900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
9000	TOTAL EXPENDITURES	95,973.97	- - - - -	- - - - -	30,748.88
	CASH BALANCE 6-30-79	48,306.44	1,503.85	81.28	21,003.55
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,086.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	121.94	- - - - -	1,089.87	- - - - -	20,197.38
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	47,800.04	- - - - -	- - - - -	- - - - -	804,181.98
4190-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	12,047.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	47,800.04	- - - - -	- - - - -	- - - - -	816,729.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,854.80
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,788.87
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4450-80	OTHER	- - - - -	- - - - -	2,454.72	- - - - -	2,480.04
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,454.72	- - - - -	2,480.04
4500	FOOD SERVICE	- - - - -	- - - - -	1,360.01	- - - - -	1,360.01
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	47,800.04	- - - - -	4,909.10	- - - - -	830,147.06
	EXPENDITURES					
	CERTIFIED SALARIES					
9111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
9190	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	38,808.03
9110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	765.00
9100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,570.03
9200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	32,309.71
9300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	6,197.50
9400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,458.47	- - - - -	11,280.14
9600	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	5,310.08
9800	TUITION	614.32	- - - - -	- - - - -	- - - - -	13,089.26
9700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	13,973.29
	CAPITAL OUTLAY					
9810	LAND & IMPROVEMENTS	856.16	- - - - -	- - - - -	- - - - -	856.16
9820	BUILDINGS & IMPROVEMENTS	181.72	- - - - -	- - - - -	- - - - -	181.72
9840	TEXTBOOKS	870.10	- - - - -	- - - - -	- - - - -	870.10
9850-60-90-70	OTHER	8,176.90	- - - - -	- - - - -	- - - - -	22,361.30
9800	TOTAL CAPITAL OUTLAY	10,080.97	- - - - -	- - - - -	- - - - -	24,270.17
9900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
9000	TOTAL EXPENDITURES	10,708.09	- - - - -	2,458.47	- - - - -	130,887.18
	CASH BALANCE 6-30-79	36,918.79	- - - - -	2,440.63	- - - - -	110,959.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 1 FEMALE 5 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	31.243	1977-1978 RESIDENT & NON-RESIDENT ADM	1.424	1978-1979 RESIDENT & NON-RESIDENT ADM	- - - -
ELEMENTARY	31.243	ELEMENTARY	1.424	ELEMENTARY	- - - -
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-		MALE	- - -	FEMALE - - -	TOTAL - - -
PUPILS PROMOTED		MALE	- - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED		MALE	- - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	- - -	FEMALE - - -	TOTAL - - -
DROPOUTS		MALE	- - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	17,940.53	17,940.53CR	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	17,940.53	17,940.53CR	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	21,928.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	21,928.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	17,940.53	17,940.53CR	21,928.00	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,573.00	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	775.53	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,238.85	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,034.39	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,479.50	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,479.50	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	14,101.27	- - - - -
	CASH BALANCE 6-30-79	17,940.53	17,940.53CR	7,826.73	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	21,928.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	21,928.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	21,928.00
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	7,573.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	775.53
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,238.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,034.39
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,479.50
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	3,479.50
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	14,101.27
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	7,826.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
TEMPE ELEMENTARY 07-04-03

I. GENERAL
NUMBER OF SCHOOLS: 26
NUMBER OF TEACHERS: MALE 135 FEMALE 508 TOTAL 643

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	12,510.179	1977-1978 RESIDENT & NON-RESIDENT ADM	12,433.387	1978-1979 RESIDENT & NON-RESIDENT ADM	12,536.692		
ELEMENTARY	12,510.179	ELEMENTARY	12,433.387	ELEMENTARY	12,536.692		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1978-79 ENROLLMENT-		MALE 6,597		FEMALE 6,191		TOTAL	12,788
PUPILS PROMOTED		MALE 5,814		FEMALE 5,428		TOTAL	11,242
PUPILS RETAINED		MALE 147		FEMALE 93		TOTAL	240
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 640		FEMALE 660		TOTAL	1,300
DROPOUTS		MALE 7		FEMALE 7		TOTAL	14

NUMBER OF MEALS SERVED 1,337,281 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 212,137.62

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12,493.691
TOTAL RESIDENT ADM	12,493.691
ASSESSED VALUATION	254,385,573.00
VALUATION PER RESIDENT ADM	20,361.12
COMPOSITE TAX RATE	4.1900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,004,214.90
420 CAPITAL LEVY	800,862.81
430 ADJACENT WAYS	4,143.00
440 BOND BUILDING	3,882,707.28
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	5,691,927.99

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	674,355.69	44,949.92
INSTRUCTION (200)	8,021,135.09	1,439,055.05
INSTRUCTION SUPPORT (300)	2,231,954.05	622,050.88
OPERATION (400)	3,725,346.44	156,030.43
TOTAL	14,652,791.27	2,262,086.28
BONDS OUTSTANDING, JUNE 30, 1979	20,790,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	291,572.80	126,445.27CR	73,429.77	86,711.65
	REVENUES				
	LOCAL				
4110-20	TUITION	3,114.44	11,134.48	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,926,877.67	1,653,427.37	- - - - -	386,739.32
4130-90	OTHER	153,292.38	- - - - -	- - - - -	85.00
	NON-SPECIFIED REVENUE	568.94	- - - - -	31,400.59	3,850.00
4100	TOTAL LOCAL	5,083,851.43	1,664,561.85	31,400.59	390,674.32
4200	COUNTY	4.41	- - - - -	- - - - -	- - - - -
4300	STATE	9,803,630.15	850,949.53	9,412.18CR	112,482.64
	FEDERAL				
4410	IMPACT AID	38,081.07	616.75	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	10,934.05	- - - - -	1,391,224.69	- - - - -
4400	TOTAL FEDERAL	47,015.12	616.75	1,391,224.69	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	12,286.89CR	- - - - -
1100-4000	TOTAL REVENUE	15,226,073.91	2,189,682.66	1,474,355.98	939,868.61
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	39,779.84	- - - - -	- - - - -	- - - - -
5120	TEACHERS	7,825,228.08	18,889.40	458,077.45	- - - - -
5112-19-30	OTHER CERTIFIED	1,415,539.89	1,318,945.28	38,536.25	- - - - -
5100	TOTAL CERTIFIED	9,280,547.81	1,333,834.68	496,613.70	- - - - -
5200	CLASSIFIED SALARIES	2,720,090.43	470,720.13	451,837.19	275,806.79
5300	EMPLOYEE BENEFITS	942,412.83	151,698.76	182,375.51	67,314.53
5400	SUPPLIES & MATERIALS	525,585.88	70,483.42	74,351.04	95,463.85
5500	UTILITIES & COMMUNICATIONS	853,586.54	- - - - -	- - - - -	- - - - -
5600	TUITION	4,000.00	211,173.49	- - - - -	- - - - -
5700	OTHER EXPENSES	326,567.78	24,175.80	71,512.87	28,425.64
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	47,384.38	33,010.46
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	47,384.38	33,010.46
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	14,991.88	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	14,652,791.27	3,262,086.28	1,336,846.57	500,021.27
	CASH BALANCE 6-30-79	573,282.64	72,403.62CR	137,509.41	39,847.34
PER ADM (RESIDENT & NON-RESIDENT) COST		1,168.79	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	7,846,542.93	917,113.81	199,305.29	13,071.30	9,281,302.28
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	779.73	17,626.00	- - - - -	32,654.65
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,808,892.58	2,034,261.17	- - - - -	- - - - -	10,780,198.11
4130-90	OTHER	20,811.18	289,507.86	25,781.38	253,526.70	743,004.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	499.00CR	766.89	36,085.42
4100	TOTAL LOCAL	1,829,703.76	2,324,548.76	42,908.38	254,293.59	11,591,942.68
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4.41
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,557,649.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	38,697.82
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	540,130.45	- - - - -	1,942,289.19
4400	TOTAL FEDERAL	- - - - -	- - - - -	540,130.45	- - - - -	1,978,987.01
4800	FOOD SERVICE	- - - - -	- - - - -	553,416.84	- - - - -	553,416.84
4700	TRANSFERS FROM OTHER FUNDS	.14CR	114,206.86	- - - - -	12,081.55	114,001.18
1100-4000	TOTAL REVENUE	9,676,246.55	3,355,869.23	1,335,760.96	279,446.44	34,077,304.34
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	39,779.84
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	8,303,194.93
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	152,871.51	2,918,892.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	152,871.51	11,261,867.70
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	389,403.17	74,575.07	4,382,232.78
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	51,990.20	21,594.91	1,417,386.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	587,765.58	4,743.14	1,358,372.91
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	1,830.14	- - - - -	855,416.68
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	215,173.49
5700	OTHER EXPENSES	85,348.29	880,062.40	2,703.92	9,987.74	1,428,784.44
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	137,296.38	- - - - -	- - - - -	- - - - -	137,296.38
5820	BUILDINGS & IMPROVEMENTS	4,468,878.73	- - - - -	- - - - -	- - - - -	4,488,878.73
5860	TEXTBOOKS	312,113.94	- - - - -	- - - - -	- - - - -	312,113.94
5830-40-50-70	OTHER	868,290.65	- - - - -	- - - - -	4,281.14	752,966.63
5800	TOTAL CAPITAL OUTLAY	5,606,579.70	- - - - -	- - - - -	4,281.14	5,691,255.68
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	14,991.88
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	5,691,927.99	880,062.40	1,033,693.01	268,055.51	26,625,482.30
	CASH BALANCE 6-30-79	3,984,318.56	2,475,806.83	302,067.95	11,392.93	7,451,822.04
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 188 FEMALE 156 TOTAL 344

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	6,467.387	ELEMENTARY	6,856.082	ELEMENTARY	7,088.273		
HIGH SCHOOL	.373	HIGH SCHOOL	.498	HIGH SCHOOL	.746		
1978-79 ENROLLMENT-	6,468.994		6,855.584		7,087.527		
		MALE	3,912	FEMALE	3,775	TOTAL	7,687
PUPILS PROMOTED		MALE	2,687	FEMALE	2,646	TOTAL	5,333
PUPILS RETAINED		MALE	73	FEMALE	59	TOTAL	132
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	672	FEMALE	705	TOTAL	1,377
DROPOUTS		MALE	280	FEMALE	199	TOTAL	479

NUMBER OF MEALS SERVED 293,452 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 83,170.95

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	7,052.557
TOTAL RESIDENT ADM	7,052.557
ASSESSED VALUATION	281,424,740.00
VALUATION PER RESIDENT ADM	39,903.93
COMPOSITE TAX RATE	2.9700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,082,049.14
420 CAPITAL LEVY	1,440,488.62
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	242,924.78
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,765,462.54

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	373,832.86	53,372.03
	INSTRUCTION (200)	5,343,541.41	639,192.34
	INSTRUCTION SUPPORT (300)	1,760,603.71	106,603.38
	OPERATION (400)	2,466,765.22	43,526.55
	TOTAL	9,944,743.20	841,694.30
BONDS OUTSTANDING, JUNE 30, 1979		14,730,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	139,806.14	25,073.81	57,530.89	6,608.28
	REVENUES				
	LOCAL				
4110-20	TUITION	25,130.46	1,781.75	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,355,751.52	921,397.26	- - - - -	286,493.88
4130-90	OTHER	176,188.18	28.93	4,782.87	33.12
	NON-SPECIFIED REVENUE	1,249.64	- - - - -	38,425.16	- - - - -
4100	TOTAL LOCAL	3,558,319.80	923,187.94	43,188.03	286,527.00
4200	COUNTY	4.41	- - - - -	- - - - -	- - - - -
4300	STATE	6,404,366.98	12,097.13	131,616.28	58,733.45
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	6,091.42	- - - - -	835,933.97	- - - - -
4400	TOTAL FEDERAL	6,091.42	- - - - -	835,933.97	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	7,818.70CR	- - - - -
1100-4000	TOTAL REVENUE	10,108,588.75	980,358.88	860,450.47	351,888.73
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	45,297.56	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,230,995.36	- - - - -	134,217.22	- - - - -
5112-19-30	OTHER CERTIFIED	965,666.97	514,574.00	79,056.12	- - - - -
5100	TOTAL CERTIFIED	6,241,959.89	514,574.00	213,273.34	- - - - -
5200	CLASSIFIED SALARIES	1,671,392.01	127,947.80	200,530.57	134,123.60
5300	EMPLOYEE BENEFITS	614,594.95	43,086.55	66,598.41	26,649.80
5400	SUPPLIES & MATERIALS	429,924.78	18,032.69	46,816.03	70,693.86
5500	UTILITIES & COMMUNICATIONS	592,885.38	806.91	1,312.93	- - - - -
5600	TUITION	58,392.47	3,370.00	32,056.83	- - - - -
5700	OTHER EXPENSES	335,593.72	133,878.35	36,639.36	44,339.57
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	44,583.29	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	149.55	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	52,072.72	82,503.90
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	96,775.56	82,503.90
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	9,944,743.20	841,694.30	694,004.83	358,310.53
	CASH BALANCE 6-30-79	163,845.55	118,664.58	166,445.64	6,441.80CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,402.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,493,293.30	4,619,385.01	127,237.72	- - - - -	6,468,935.15
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	26,892.21
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,200,565.28	2,143,396.32	- - - - -	- - - - -	8,907,604.26
4130-90	OTHER	47,027.79	2,073.23	63,641.74	11,590.20	305,346.06
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,591.25CR	799.83	37,883.38
4100	TOTAL LOCAL	2,247,593.07	2,145,469.55	61,050.49	12,390.03	9,277,725.91
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4.41
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,606,813.84
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	102,012.50	- - - - -	744,037.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	102,012.50	- - - - -	744,037.89
4600	FOOD SERVICE	- - - - -	- - - - -	398,705.61	- - - - -	398,705.61
4700	TRANSFERS FROM OTHER FUNDS	85,633.25CR	249,309.35	- - - - -	- - - - -	175,857.40
1100-4000	TOTAL REVENUE	3,675,253.12	7,014,163.91	689,006.32	12,390.03	23,672,080.21
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	45,297.56
5120	TEACHERS	- - - - -	- - - - -	- - - - -	9,254.00	5,374,466.58
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	708.10	- - - - -	1,560,005.19
5100	TOTAL CERTIFIED	- - - - -	- - - - -	708.10	9,254.00	6,979,769.33
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	251,729.09	- - - - -	2,385,723.07
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	27,315.39	1,212.29	779,457.39
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	299,497.97	- - - - -	864,967.13
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	105.00	- - - - -	595,110.22
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	93,819.10
5700	OTHER EXPENSES	59,003.87	2,956,383.75	10,030.12	781.45	3,576,648.19
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	462,168.81	- - - - -	- - - - -	- - - - -	462,168.81
5820	BUILDINGS & IMPROVEMENTS	1,800,037.49	- - - - -	- - - - -	- - - - -	1,850,590.78
5860	TEXTBOOKS	5,570.88	- - - - -	- - - - -	- - - - -	5,720.43
5830-40-50-70	OTHER	732,681.69	- - - - -	440.21	- - - - -	867,698.52
5800	TOTAL CAPITAL OUTLAY	2,708,458.87	- - - - -	440.21	- - - - -	2,886,178.34
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,765,462.54	2,956,383.75	589,825.88	11,247.74	18,181,672.77
	CASH BALANCE 6-30-79	909,790.58	4,057,780.16	99,180.44	1,142.29	5,510,407.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
THEBA EL 07-03-94

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 5 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	72.390	1977-1978 RESIDENT & NON-RESIDENT ADM	78.905	1978-1979 RESIDENT & NON-RESIDENT ADM	98.291			
ELEMENTARY	50.633	ELEMENTARY	59.441	ELEMENTARY	80.141			
HIGH SCHOOL	21.757	HIGH SCHOOL	17.484	HIGH SCHOOL	18.150			
1978-79 ENROLLMENT-		MALE	48	FEMALE	32	TOTAL	80	
PUPILS PROMOTED		MALE	49	FEMALE	39	TOTAL	88	
PUPILS RETAINED		MALE	1	FEMALE	- - -	TOTAL	1	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	3	FEMALE	2	TOTAL	5	
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -	
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	97.986
TOTAL RESIDENT ADM	98.291
ASSESSED VALUATION	2,651,077.00
VALUATION PER RESIDENT ADM	26,971.72
COMPOSITE TAX RATE	4.1200

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	11,586.00
420 CAPITAL LEVY	7,945.28
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	19,531.28

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	6,886.81	- - - -
INSTRUCTION (200)	121,565.91	340.00
INSTRUCTION SUPPORT (300)	12,401.43	- - - -
OPERATION (400)	37,451.26	- - - -
TOTAL	178,305.41	340.00
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	88,499.47	957.84	- - - - -	2,668.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	52,040.08	414.88	- - - - -	10,993.96
4130-90	OTHER	8,157.08	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	417.46	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	60,614.60	414.88	- - - - -	10,993.96
4200	COUNTY	121.22	- - - - -	- - - - -	- - - - -
4300	STATE	66,882.91	- - - - -	- - - - -	3,818.77
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	76.77	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	76.77	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	194,194.97	1,372.72	- - - - -	17,479.71
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	73,967.58	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,067.50	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	75,035.08	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	37,891.50	- - - - -	- - - - -	5,900.30
5300	EMPLOYEE BENEFITS	13,004.46	- - - - -	- - - - -	801.48
5400	SUPPLIES & MATERIALS	13,604.12	- - - - -	- - - - -	3,853.64
5500	UTILITIES & COMMUNICATIONS	4,036.84	- - - - -	- - - - -	- - - - -
5600	TUITION	29,754.04	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,286.84	340.00	- - - - -	2,666.04
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	17.22	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	705.31	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	722.53	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	178,305.41	340.00	- - - - -	13,221.48
	CASH BALANCE 6-30-79	15,889.56	1,032.72	- - - - -	4,258.25
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,814.08	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	228,953.91	2,933.76	- - - - -	- - - - -	302,013.96
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,066.19	17,943.00	- - - - -	- - - - -	100,458.11
4130-90	OTHER	255.36	17,617.89	- - - - -	- - - - -	26,030.31
	NON-SPECIFIED REVENUE	272.00	- - - - -	- - - - -	- - - - -	689.46
4100	TOTAL LOCAL	19,593.55	35,560.89	- - - - -	- - - - -	127,177.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	121.22
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	70,699.68
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	76.77
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	76.77
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	248,547.46	38,494.66	- - - - -	- - - - -	500,089.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	73,967.58
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,067.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	75,035.08
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	43,791.80
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	13,805.94
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	17,457.76
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,036.84
5600	TUITION	1,683.51	- - - - -	- - - - -	- - - - -	31,437.55
5700	OTHER EXPENSES	7,792.78	13,432.80	- - - - -	- - - - -	28,488.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	3,509.15	- - - - -	- - - - -	- - - - -	3,526.37
5830-40-50-70	OTHER	6,545.84	- - - - -	- - - - -	- - - - -	7,251.15
5800	TOTAL CAPITAL OUTLAY	10,054.99	- - - - -	- - - - -	- - - - -	10,777.52
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	19,531.28	13,432.80	- - - - -	- - - - -	224,830.85
	CASH BALANCE 6-30-79	229,016.18	25,061.86	- - - - -	- - - - -	275,258.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 12 FEMALE 40 TOTAL 52

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM				
ELEMENTARY	836.184	ELEMENTARY	794.394	ELEMENTARY	794.639			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-		MALE	456	FEMALE	410	TOTAL	866	
PUPILS PROMOTED		MALE	353	FEMALE	320	TOTAL	673	
PUPILS RETAINED		MALE	14	FEMALE	7	TOTAL	21	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	50	FEMALE	45	TOTAL	95	
DROPOUTS		MALE	- - -	FEMALE	2	TOTAL	2	

NUMBER OF MEALS SERVED 184,772 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 27,796.47

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	794.220
TOTAL RESIDENT ADM	794.639
ASSESSED VALUATION	5,816,105.00
VALUATION PER RESIDENT ADM	7,319.18
COMPOSITE TAX RATE	4.1100

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	65,334.66	8,640.38
INSTRUCTION (200)	458,517.47	72,253.92
INSTRUCTION SUPPORT (300)	88,145.27	2,627.60
OPERATION (400)	207,400.43	6,319.81
TOTAL	819,397.83	89,849.71
BONDS OUTSTANDING, JUNE 30, 1979	350,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	26,851.72
420 CAPITAL LEVY	2,197.25
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	29,048.97

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	14,525.69CR	14,261.78CR	42,235.91	3,653.10
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	75,352.58	32,896.08	- - - - -	28,345.20
4130-90	OTHER	5,191.01	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	418.97	2,223.50	5,641.13	- - - - -
4100	TOTAL LOCAL	78,962.56	35,119.58	5,641.13	28,345.20
4200	COUNTY	15.87	- - - - -	- - - - -	30.62
4300	STATE	769,398.36	49,881.50	- - - - -	3,143.22
	FEDERAL				
4410	IMPACT AID	2,870.27	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	697.11	- - - - -	362,669.52	- - - - -
4400	TOTAL FEDERAL	3,567.38	- - - - -	362,669.52	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	1.25	- - - - -	8,351.42CR	- - - - -
1100-4000	TOTAL REVENUE	837,419.73	70,539.30	402,195.14	35,172.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,750.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	417,840.08	- - - - -	113,733.09	- - - - -
5112-19-30	OTHER CERTIFIED	49,600.00	61,646.38	19,165.00	- - - - -
5100	TOTAL CERTIFIED	490,190.08	61,646.38	132,898.09	- - - - -
5200	CLASSIFIED SALARIES	180,877.04	13,477.05	136,335.05	9,518.50
5300	EMPLOYEE BENEFITS	59,885.28	8,519.81	45,702.38	2,737.88
5400	SUPPLIES & MATERIALS	37,978.94	1,667.09	14,283.44	5,505.13
550C	UTILITIES & COMMUNICATIONS	32,623.84	- - - - -	816.46	- - - - -
5600	TUITION	- - - - -	6,631.00	- - - - -	- - - - -
5700	OTHER EXPENSES	38,042.67	108.38	22,604.53	4,920.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	6,179.77	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	6,179.77	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	4,989.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	819,397.83	89,849.71	383,788.72	22,680.17
	CASH BALANCE 6-30-79	18,021.90	19,310.41CR	38,426.42	12,491.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,031.16	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	7,585.43	115,136.52	13,562.18	3,716.62	156,884.27
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	29,382.34	68,519.80	- - - - -	- - - - -	232,495.80
4130-90	OTHER	- - - - -	1,470.00	1,011.00	- - - - -	5,672.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	3,821.88	12,105.48
4100	TOTAL LOCAL	29,382.34	67,989.80	1,011.00	3,821.88	250,273.29
4200	COUNTY	30.68	- - - - -	- - - - -	- - - - -	77.17
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	822,223.08
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	2,870.27
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	127,328.46	- - - - -	490,695.09
4400	TOTAL FEDERAL	- - - - -	- - - - -	127,328.46	- - - - -	493,565.36
4600	FOOD SERVICE	- - - - -	- - - - -	21,690.02	- - - - -	21,690.02
4700	TRANSFERS FROM OTHER FUNDS	1.25CR	- - - - -	- - - - -	18,290.62	9,939.20
1100-4000	TOTAL REVENUE	36,977.20	183,126.12	163,391.64	25,831.12	1,754,652.39
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,750.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	531,573.17
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	130,411.38
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	684,734.55
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	47,112.79	- - - - -	367,118.43
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	12,698.30	- - - - -	127,343.63
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	69,112.99	839.57	129,387.16
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	9,545.25	- - - - -	42,985.55
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,631.00
5700	OTHER EXPENSES	- - - - -	109,570.00	3,117.20	3,005.02	181,368.46
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	7,203.55	- - - - -	- - - - -	- - - - -	7,203.55
5820	BUILDINGS & IMPROVEMENTS	90.24	- - - - -	- - - - -	- - - - -	90.24
5860	TEXTBOOKS	18,024.10	- - - - -	- - - - -	- - - - -	18,024.10
5830-40-50-70	OTHER	3,731.08	- - - - -	1,228.40	9,175.11	20,274.36
5800	TOTAL CAPITAL OUTLAY	29,048.97	- - - - -	1,228.40	9,175.11	45,592.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	4,989.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	29,048.97	109,570.00	142,814.93	13,019.70	1,590,150.03
	CASH BALANCE 6-30-79	7,928.23	73,556.12	20,576.71	12,811.42	164,502.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
TOLLESON UHS 07-05-14

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 57 FEMALE 39 TOTAL 96

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	1,482.057	ELEMENTARY	1,541.289	ELEMENTARY	1,527.625		
HIGH SCHOOL	1,482.057	HIGH SCHOOL	1,541.289	HIGH SCHOOL	1,527.625		
1978-79 ENROLLMENT-		MALE	962	FEMALE	860	TOTAL	1,822
PUPILS PROMOTED		MALE	814	FEMALE	702	TOTAL	1,516
PUPILS RETAINED		MALE	19	FEMALE	13	TOTAL	32
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	108	FEMALE	125	TOTAL	233
DROPOUTS		MALE	178	FEMALE	131	TOTAL	309
NUMBER OF MEALS SERVED	79,638	VALUE OF DONATED COMMODITIES		20,877.74			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,527.625
TOTAL RESIDENT ADM	1,527.625
ASSESSED VALUATION	35,381,057.00
VALUATION PER RESIDENT ADM	23,160.83
COMPOSITE TAX RATE	6.3900

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	370,892.86
420 CAPITAL LEVY	16,597.22
430 ADJACENT WAY	3,165.95
440 BOND BUILDING	889,701.43
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,280,357.46

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	113,150.13	18,071.69
	INSTRUCTION (200)	1,150,827.41	149,879.53
	INSTRUCTION SUPPORT (300)	442,842.07	17,191.50
	OPERATION (400)	523,704.27	12,316.22
	TOTAL	2,230,523.88	197,458.94
BONDS OUTSTANDING, JUNE 30, 1979		3,350,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,848.85CR	33,486.49CR	132,513.45	6,963.73
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	475,725.34	238,791.41	- - - - -	240,694.81
4130-90	OTHER	18,692.42	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	4,706.55	4,114.64	12,191.50	6.25
4100	TOTAL LOCAL	499,124.31	242,906.05	12,191.50	240,701.06
4200	COUNTY	71.68	21.74	- - - - -	28.81
4300	STATE	1,718,915.64	23,910.33	- - - - -	24,202.85
	FEDERAL				
4410	IMPACT AID	22,168.40	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,346.88	- - - - -	342,626.88	- - - - -
4400	TOTAL FEDERAL	23,515.28	- - - - -	342,626.88	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,232,781.06	233,381.63	487,331.81	271,896.45
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,355.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,131,701.47	- - - - -	99,552.75	- - - - -
5112-19-30	OTHER CERTIFIED	183,021.00	116,952.89	591.42	- - - - -
5100	TOTAL CERTIFIED	1,347,077.47	116,952.89	100,144.17	- - - - -
5200	CLASSIFIED SALARIES	403,127.82	37,768.31	144,813.14	83,830.07
5300	EMPLOYEE BENEFITS	122,169.61	12,387.91	39,496.81	17,675.31
5400	SUPPLIES & MATERIALS	104,271.04	6,730.65	9,082.15	29,726.42
5500	UTILITIES & COMMUNICATIONS	125,980.46	- - - - -	- - - - -	- - - - -
5600	TUITION	9,478.08	22,290.80	4,591.73	- - - - -
5700	OTHER EXPENSES	118,419.41	1,330.38	18,300.83	31,896.94
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	38,844.88	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	247.82	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	41,312.14	83,082.13
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	80,204.84	83,082.13
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,230,523.88	197,458.94	396,633.47	236,210.87
	CASH BALANCE 6-30-79	2,257.18	36,892.69	90,698.34	35,685.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,460.13	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	884,777.34	314,413.62	14,623.60	28,857.95	1,307,817.35
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	400,000.00	- - - - -	- - - - -	- - - - -	400,000.00
4150-60-70	PROPERTY TAXES	620,132.89	438,583.84	- - - - -	- - - - -	2,013,928.29
4130-90	OTHER	13,778.00	16,107.97	55.50	122,929.07	173,562.96
	NON-SPECIFIED REVENUE	1,395.62	- - - - -	88.83	6,796.84CR	15,706.55
4100	TOTAL LOCAL	1,035,306.51	454,691.81	144.33	116,132.23	2,603,197.80
4200	COUNTY	89.03	- - - - -	- - - - -	- - - - -	211.26
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,767,028.82
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	22,168.40
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	37,970.77	- - - - -	381,944.51
4400	TOTAL FEDERAL	- - - - -	- - - - -	37,970.77	- - - - -	404,112.91
4600	FOOD SERVICE	- - - - -	- - - - -	63,831.88	- - - - -	63,831.88
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	12,141.38	12,141.38
1100-4000	TOTAL REVENUE	1,890,172.88	771,105.43	116,570.58	155,131.64	6,158,341.38
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,355.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,231,254.22
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	300,565.31
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,584,174.53
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	33,409.61	49,733.67	762,680.62
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,643.81	9,726.06	210,099.51
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	69,847.26	4,056.08	223,513.60
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	6,338.00	132,318.45
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	36,360.61
5700	OTHER EXPENSES	77,031.86	430,728.96	- - - - -	32,560.70	710,268.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	21,502.39	- - - - -	- - - - -	- - - - -	21,502.39
5820	BUILDINGS & IMPROVEMENTS	902,700.93	- - - - -	- - - - -	- - - - -	941,545.81
5860	TEXTBOOKS	19,562.65	- - - - -	- - - - -	- - - - -	19,810.27
5830-40-50-70	OTHER	259,559.83	- - - - -	- - - - -	10,461.94	374,416.04
5800	TOTAL CAPITAL OUTLAY	1,203,325.80	- - - - -	- - - - -	10,461.94	1,357,074.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,280,357.46	430,728.96	111,700.68	112,876.45	6,996,490.70
	CASH BALANCE 6-30-79	609,815.42	340,376.47	4,869.90	42,255.09	1,161,850.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 4 TOTAL 8

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-19[illegible] RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	76.222	ELEMENTARY	73.808	EL[illegible]ARY	138.532		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIG[illegible]CHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 61		FEMALE 54		TOTAL	115
PUPILS PROMOTED		MALE 42		FEMALE 38		TOTAL	80
PUPILS RETAINED		MALE 4		FEMALE 5		TOTAL	9
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 8		FEMALE 7		TOTAL	15
DROPOUTS		MALE 4		FEMALE - - -		TOTAL	4
NUMBER OF MEALS SERVED	15,938	VALUE OF DONATED COMMODITIES		3,083.98			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	99.805
TOTAL RESIDENT ADM	103.007
ASSESSED VALUATION	833,763.00
VALUATION PER RESIDENT ADM	8,094.24
COMPOSITE TAX RATE	10.6100

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	4,072.42
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	8,928.63
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	13,001.05

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	10,478.89	- - - -
	INSTRUCTION (200)	74,025.03	24,401.08
	INSTRUCTION SUPPORT (300)	4,367.00	26,000.00
	OPERATION (400)	33,447.87	1,652.37
	TOTAL	122,318.79	52,053.45
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	8,338.18	11,495.71	2,877.72
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	5,115.78	37,324.48	- - - - -	34,206.03
4130-90	OTHER	3,651.48	234.05	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	381.00	- - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,148.26	37,558.53	- - - - -	34,206.03
4200	COUNTY	2.32	- - - -	- - - - -	- - - - -
4300	STATE	93,593.26	2,574.00	- - - - -	4,836.22
	FEDERAL				
4410	IMPACT AID	45,984.14	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	74.73	- - - - -	37,284.08	- - - - -
4400	TOTAL FEDERAL	46,058.87	- - - - -	37,284.08	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	148,802.71	48,467.69	48,779.79	41,617.97
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	73,597.00	22,641.75	9,300.00	- - - - -
5112-19-30	OTHER CERTIFIED	360.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	73,957.00	22,641.75	9,300.00	- - - - -
5200	CLASSIFIED SALARIES	22,344.88	1,331.99	15,581.52	15,236.30
5300	EMPLOYEE BENEFITS	8,709.60	1,682.37	8,174.66	4,101.50
5400	SUPPLIES & MATERIALS	3,776.25	427.34	3,218.17	8,932.64
5500	UTILITIES & COMMUNICATIONS	9,382.80	- - - -	30.00	- - - -
5600	TUITION	- - - - -	- - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,346.26	26,000.00	2,651.90	2,856.25
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	926.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	926.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	122,316.79	52,053.45	37,882.25	28,926.69
	CASH BALANCE 6-30-79	26,286.92	3,586.76CR	10,897.54	12,691.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	884.39	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	801.69	437.77	4,844.17	- - - - -	28,852.22
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	84,000.00	- - - - -	- - - - -	- - - - -	84,000.00
4150-60-70	PROPERTY TAXES	20,584.84	14,024.43	- - - - -	- - - - -	111,254.56
4130-90	OTHER	- - - - -	4,876.93	- - - - -	- - - - -	8,762.46
	NON-SPECIFIED REVENUE	- - - - -	- - - -	7.00	- - - - -	388.00
4100	TOTAL LOCAL	104,584.84	18,901.36	7.00	- - - - -	204,405.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2.32
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	100,702.48
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	45,984.14
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	15,106.25	- - - - -	52,465.06
4400	TOTAL FEDERAL	- - - - -	- - - - -	15,106.25	- - - - -	98,449.20
4600	FOOD SERVICE	- - - - -	- - - - -	1,708.98	- - - - -	1,708.98
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	105,446.53	19,339.13	21,666.40	- - - - -	434,180.22
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	105,538.75
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	360.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	105,898.75
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	6,388.84	- - - - -	59,883.53
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	995.91	- - - - -	21,634.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	8,534.16	- - - - -	22,888.56
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	9,412.80
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	5,821.11	2,878.75	50.00	- - - - -	44,404.27
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	908.94	- - - - -	- - - - -	- - - - -	908.94
5860	TEXTBOOKS	60.84	- - - - -	- - - - -	- - - - -	60.84
5830-40-50-70	OTHER	6,210.16	- - - - -	- - - - -	- - - - -	7,136.16
5800	TOTAL CAPITAL OUTLAY	7,179.94	- - - - -	- - - - -	- - - - -	8,108.94
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,001.05	2,878.75	14,938.91	- - - - -	272,197.89
	CASH BALANCE 6-30-79	92,445.48	16,460.38	6,727.49	- - - - -	161,982.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
WASHINGTON EL 07-04-06

I. GENERAL
NUMBER OF SCHOOLS: 31
NUMBER OF TEACHERS: MALE 289 FEMALE 938 TOTAL 1,227

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	23,990.174	1977-1978 RESIDENT & NON-RESIDENT ADM	24,054.798	1978-1979 RESIDENT & NON-RESIDENT ADM	24,059.487
ELEMENTARY	23,986.280	ELEMENTARY	24,054.798	ELEMENTARY	24,064.619
HIGH SCHOOL	3.894	HIGH SCHOOL	- - - -	HIGH SCHOOL	2.968

1978-79 ENROLLMENT- MALE 13,107 FEMALE 15,423 TOTAL 28,530
PUPILS PROMOTED MALE 11,104 FEMALE 10,570 TOTAL 21,674
PUPILS RETAINED MALE 447 FEMALE 230 TOTAL 677
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 1,411 FEMALE 1,454 TOTAL 2,865
DROPOUTS MALE 4 FEMALE 3 TOTAL 7
NUMBER OF MEALS SERVED 3,030,084 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 478,781.69

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	24,032.808
TOTAL RESIDENT ADM	24,032.808
ASSESSED VALUATION	348,412,738.00
VALUATION PER RESIDENT ADM	14,414.54
COMPOSITE TAX RATE	4.1300

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	737,133.81	- - - -
INSTRUCTION (200)	15,701,048.83	3,818,224.33
INSTRUCTION SUPPORT (300)	2,471,162.80	838,028.03
OPERATION (400)	5,543,956.81	351,735.80
TOTAL	24,453,199.65	4,807,988.86
BONDS OUTSTANDING, JUNE 30, 1979	24,926,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,907,730.45
420 CAPITAL LEVY	937,885.86
430 ADJACENT WAYS	118,440.93
440 BOND BUILDING	2,986,316.81
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,950,386.75

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,169,987.61	385,509.08	65,436.83	169,015.74
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	75,019.53	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,778,924.37	2,786,329.28	- - - - -	684,067.12
4130-90	OTHER	376,705.81	321.00	- - - - -	12.00
	NON-SPECIFIED REVENUE	21,197.75	- - - - -	221.84	15,023.27
4100	TOTAL LOCAL	4,175,827.73	2,861,669.81	221.84	699,102.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	20,656,722.83	1,776,763.52	14,989.00	187,610.40
	FEDERAL				
4410	IMPACT AID	9,508.00	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	21,091.03	- - - - -	999,439.41	- - - - -
4400	TOTAL FEDERAL	30,599.03	- - - - -	999,439.41	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	49,182.21CR	- - - - -
1100-4000	TOTAL REVENUE	26,031,117.00	5,023,938.39	1,050,934.67	1,028,729.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	69,784.18	- - - - -	- - - - -	- - - - -
5120	TEACHERS	15,060,290.13	- - - - -	172,946.79	- - - - -
5112-19-30	OTHER CERTIFIED	1,815,862.63	3,028,045.65	217,942.74	- - - - -
5100	TOTAL CERTIFIED	16,945,916.81	3,028,045.65	390,889.53	- - - - -
5200	CLASSIFIED SALARIES	3,311,090.08	1,208,677.70	263,803.67	486,506.37
5300	EMPLOYEE BENEFITS	1,319,297.20	329,485.75	95,017.05	82,293.49
5400	SUPPLIES & MATERIALS	1,076,906.87	102,374.46	37,681.30	98,530.82
5500	UTILITIES & COMMUNICATIONS	1,219,273.47	1,700.00	- - - - -	- - - - -
5600	TUITION	- - - - -	79,018.80	- - - - -	- - - - -
5700	OTHER EXPENSES	880,715.22	68,683.80	84,718.76	61,414.99
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	108,295.10	140,704.98
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	108,295.10	140,704.98
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	9,803.08	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	24,453,199.65	4,807,988.86	987,875.48	869,283.45
	CASH BALANCE 6-30-79	1,577,917.36	216,982.53	63,059.19	176,478.08
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,016.34	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,786,890.58	1,883,908.92	320,614.19	28,227.98	10,678,863.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	2,070.00	- - - - -	- - - - -	77,089.53
4140	SALE OF BONDS	5,250,000.00	- - - - -	- - - - -	- - - - -	5,250,000.00
4150-60-70	PROPERTY TAXES	4,117,060.59	2,374,663.06	- - - - -	- - - - -	13,736,044.41
4130-90	OTHER	44,082.85	517,885.27	8,912.56	- - - - -	947,899.27
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	27.07CR	8,463.10	41,877.79
4100	TOTAL LOCAL	9,411,123.42	2,894,618.32	8,884.99	8,463.10	20,094,911.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	82,608,085.80
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	9,508.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	851,592.60	- - - - -	1,872,123.04
4400	TOTAL FEDERAL	- - - - -	- - - - -	851,592.60	- - - - -	1,881,631.04
4600	FOOD SERVICE	- - - - -	- - - - -	1,588,869.48	- - - - -	1,588,869.48
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	9,803.08	39,549.13CR
1100-4000	TOTAL REVENUE	18,188,014.00	4,778,824.24	2,448,980.74	40,294.14	98,948,511.71
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	69,784.18
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	15,233,236.92
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,061,850.92
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,364,851.99
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,004,666.98	- - - - -	6,654,737.80
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	173,831.79	- - - - -	2,000,827.48
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	976,161.73	- - - - -	2,290,415.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,220,973.47
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	79,018.80
5700	OTHER EXPENSES	631,472.27	2,297,236.48	32,689.91	- - - - -	3,886,927.39
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	287,841.48	- - - - -	- - - - -	- - - - -	287,841.48
5820	BUILDINGS & IMPROVEMENTS	4,310,598.21	- - - - -	- - - - -	- - - - -	4,310,598.21
5860	TEXTBOOKS	599,397.68	- - - - -	- - - - -	- - - - -	599,397.68
5830-40-50-70	OTHER	841,046.11	- - - - -	- - - - -	- - - - -	1,089,045.79
5800	TOTAL CAPITAL OUTLAY	6,018,883.48	- - - - -	- - - - -	- - - - -	6,286,883.16
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	9,803.08
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,950,386.75	2,297,236.48	2,188,332.41	- - - - -	42,174,238.08
	CASH BALANCE 6-30-79	9,517,858.25	2,581,288.79	260,628.33	40,294.14	14,371,273.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 24 FEMALE 26 TOTAL 50

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	985.599	1977-1978 RESIDENT & NON-RESIDENT ADM	953.115	1978-1979 RESIDENT & NON-RESIDENT ADM	1,018.401		
ELEMENTARY	537.049	ELEMENTARY	524.287	ELEMENTARY	585.060		
HIGH SCHOOL	428.530	HIGH SCHOOL	428.828	HIGH SCHOOL	483.341		
1978-79 ENROLLMENT-		MALE 535		FEMALE 489		TOTAL	1,024
PUPILS PROMOTED		MALE 434		FEMALE 418		TOTAL	852
PUPILS RETAINED		MALE 17		FEMALE 4		TOTAL	21
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 84		FEMALE 79		TOTAL	163
DROPOUTS		MALE 37		FEMALE 31		TOTAL	68
NUMBER OF MEALS SERVED	89,082	VALUE OF DONATED COMMODITIES	9,780.10				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	753.403
TOTAL RESIDENT ADM	753.403
ASSESSED VALUATION	12,083,984.00
VALUATION PER RESIDENT ADM	16,039.18
COMPOSITE TAX RATE	5.5500

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	113,815.15
420 CAPITAL LEVY	117,590.09
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	231,205.24

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	58,679.53	17,409.96
	INSTRUCTION (200)	942,637.01	102,658.41
	INSTRUCTION SUPPORT (300)	182,578.76	22,174.73
	OPERATION (400)	281,421.50	21,748.53
	TOTAL	1,165,316.80	163,991.63
BONDS OUTSTANDING, JUNE 30, 1979		2,265,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,801.42CR	15,184.88	1,389.08	5,807.23
	REVENUES				
	LOCAL				
4110-20	TUITION	334,489.19	39,540.11	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	239,612.14	109,020.11	- - - - -	46,985.27
4130-90	OTHER	14,625.91	- - - - -	- - - - -	1,072.00
	NON-SPECIFIED REVENUE	7,730.89	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	594,458.13	148,560.22	- - - - -	48,057.27
4200	COUNTY	2,794.79	- - - - -	- - - - -	- - - - -
4300	STATE	279,465.32	16,394.06	5.60CR	18,589.94
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	636.04	- - - - -	21,890.32	- - - - -
4400	TOTAL FEDERAL	636.04	- - - - -	21,890.32	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,175,882.86	180,118.83	23,273.78	70,484.48
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	625,403.72	- - - - -	1,131.80	- - - - -
5112-19-30	OTHER CERTIFIED	86,967.00	98,649.60	- - - - -	- - - - -
5100	TOTAL CERTIFIED	740,370.72	98,649.60	1,131.80	- - - - -
5200	CLASSIFIED SALARIES	193,900.38	42,909.60	3,777.37	22,426.88
5300	EMPLOYEE BENEFITS	65,643.37	10,695.15	720.80	5,159.88
5400	SUPPLIES & MATERIALS	62,282.86	4,752.91	1,208.20	11,445.48
5500	UTILITIES & COMMUNICATIONS	55,953.50	490.56	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	49,166.97	8,493.83	2,713.70	21,668.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,507.11	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,507.11	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,165,316.80	163,991.63	13,058.98	60,700.97
	CASH BALANCE 6-30-79	10,236.06	16,127.20	10,214.80	9,783.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,144.26	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	101,610.34	112,046.61	13,588.19	183,346.36	427,120.94
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	19,775.18	- - - - -	- - - - -	393,804.48
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	200,023.33	69,113.20	- - - - -	- - - - -	664,754.06
4130-90	OTHER	3,660.12	2,762.71	50.00	- - - - -	22,370.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	193.75	7,924.64
4100	TOTAL LOCAL	203,683.45	91,651.09	50.00	193.75	1,088,853.91
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,794.79
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	614,443.72
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	26,353.95	- - - - -	48,880.31
4400	TOTAL FEDERAL	- - - - -	- - - - -	26,353.95	- - - - -	48,880.31
4600	FOOD SERVICE	- - - - -	- - - - -	30,855.55	- - - - -	30,855.55
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	10,832.16	10,832.16
1100-4000	TOTAL REVENUE	308,493.79	203,697.70	70,815.69	194,372.27	2,223,779.36
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	626,535.52
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	183,616.60
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	838,152.12
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,897.45	- - - - -	267,911.68
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,204.98	435.84	83,860.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	42,310.78	2,037.28	124,037.44
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	15.00	- - - - -	54,459.06
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	3,013.60	93,680.75	282.00	291.37	179,588.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	97,443.51	- - - - -	- - - - -	- - - - -	97,443.51
5820	BUILDINGS & IMPROVEMENTS	39,578.99	- - - - -	430.58	- - - - -	40,009.57
5860	TEXTBOOKS	16,037.63	- - - - -	- - - - -	161.69	16,199.32
5830-40-50-70	OTHER	75,131.31	- - - - -	81.97	12,199.77	90,980.18
5800	TOTAL CAPITAL OUTLAY	228,191.11	- - - - -	512.55	12,361.46	244,572.76
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	231,205.24	93,680.75	49,192.74	15,425.99	1,792,581.06
	CASH BALANCE 6-30-79	74,288.55	110,000.95	21,622.95	178,946.32	431,198.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
WILLIAMS AFB ACC E 07-01-00

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 18 TOTAL 23

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 467.296 (ELEMENTARY 467.296, HIGH SCHOOL - - - -)
1977-1978 RESIDENT & NON-RESIDENT ADM 436.742 (ELEMENTARY 436.742, HIGH SCHOOL - - - -)
1978-1979 RESIDENT & NON-RESIDENT ADM 431.461 (ELEMENTARY 431.461, HIGH SCHOOL - - - -)

1978-79 ENROLLMENT- MALE 226 FEMALE 202 TOTAL 428
PUPILS PROMOTED MALE 217 FEMALE 194 TOTAL 411
PUPILS RETAINED MALE 11 FEMALE 6 TOTAL 17
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 15 FEMALE 14 TOTAL 27
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 48,930 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 7,399.80

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 431.461
TOTAL RESIDENT ADM 431.461
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 28,734.58
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 28,734.58

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	22,211.21	- - - -
INSTRUCTION (200)	316,981.23	73,100.00
INSTRUCTION SUPPORT (300)	30,806.66	- - - -
OPERATION (400)	126,393.67	- - - -
TOTAL	496,392.77	73,100.00

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	17,620.21	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	5,060.05	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,680.26	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	150,632.04	20,884.92	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	295,953.08	48,805.89	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	381.06	- - - - -	2,914.00	- - - - -
4400	TOTAL FEDERAL	296,334.14	48,805.89	2,914.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	95,848.97	28,645.91	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	565,495.41	97,916.72	2,914.00	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	5,509.43	- - - - -	- - - - -	- - - - -
5120	TEACHERS	294,785.30	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	6,795.57	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	307,090.30	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	87,400.63	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	34,631.77	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	31,989.96	334.47	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	17,620.22	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	72,765.53	- - - - -	- - - - -
5700	OTHER EXPENSES	17,659.89	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,914.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,914.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	496,392.77	73,100.00	2,914.00	- - - - -
	CASH BALANCE 6-30-79	69,102.64	24,816.72	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,150.49	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	15,614.91	56.35	15,671.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	17,620.21
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	6.30CR	- - - - -	5,053.75
4100	TOTAL LOCAL	- - - - -	- - - - -	6.30CR	- - - - -	22,673.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	171,296.96
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	344,558.97
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,516.87	- - - - -	21,811.93
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,516.87	- - - - -	366,370.90
4600	FOOD SERVICE	- - - - -	- - - - -	17,883.40	- - - - -	17,883.40
4700	TRANSFERS FROM OTHER FUNDS	30,005.12	- - - - -	- - - - -	- - - - -	154,500.00
1100-4000	TOTAL REVENUE	30,005.12	- - - - -	52,000.88	56.35	746,396.48
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	5,509.43
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	294,785.30
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,795.57
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	307,090.30
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,818.02	- - - - -	92,218.65
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	293.71	- - - - -	34,925.48
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	22,019.41	- - - - -	54,343.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,620.22
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	72,765.53
5700	OTHER EXPENSES	- - - - -	- - - - -	1,874.24	- - - - -	19,534.13
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,882.89	- - - - -	- - - - -	- - - - -	1,882.89
5860	TEXTBOOKS	10,040.14	- - - - -	- - - - -	- - - - -	10,040.14
5830-40-50-70	OTHER	13,811.55	- - - - -	- - - - -	- - - - -	16,725.55
5800	TOTAL CAPITAL OUTLAY	25,734.58	- - - - -	- - - - -	- - - - -	28,648.58
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	25,734.58	- - - - -	29,805.38	- - - - -	626,048.73
	CASH BALANCE 6-30-79	4,270.54	- - - - -	85,203.90	56.35	181,469.75
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 15 FEMALE 64 TOTAL 79

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,838.583	1977-1978 RESIDENT & NON-RESIDENT ADM	1,451.110
ELEMENTARY	1,838.583	ELEMENTARY	1,451.110
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-1979 RESIDENT & NON-RESIDENT ADM	1,292.499				
ELEMENTARY	1,292.499				
HIGH SCHOOL	- - - -				
1978-79 ENROLLMENT-					
PUPILS PROMOTED	MALE 683	FEMALE 661	TOTAL	1,344	
PUPILS RETAINED	MALE 445	FEMALE 455	TOTAL	900	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 161	FEMALE 120	TOTAL	281	
	MALE 53	FEMALE 64	TOTAL	117	
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -	

NUMBER OF MEALS SERVED 305,806 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 47,118.37

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,292.499
TOTAL RESIDENT ADM 1,292.499
ASSESSED VALUATION 48,516,747.00
VALUATION PER RESIDENT ADM 35,869.00
COMPOSITE TAX RATE 2.9700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	81,907.74
420 CAPITAL LEVY	28,263.71
430 ADJACENT BATS	2,821.55
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	110,993.00

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	114,096.07	- - - -
INSTRUCTION (200)	1,036,907.84	220,619.28
INSTRUCTION SUPPORT (300)	226,084.30	70,336.95
OPERATION (400)	560,081.80	21,506.60
TOTAL	1,937,109.81	312,462.71
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	31,260.25	7,303.41CR	28,626.85	21,014.81
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	923,768.01	250,824.28	- - - - -	64,045.03
4130-90	OTHER	23,001.14	- - - - -	- - - - -	1,337.81
	NON-SPECIFIED REVENUE	209.24	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	948,979.29	250,824.28	- - - - -	65,383.44
4200	COUNTY	.46	- - - - -	- - - - -	- - - - -
4300	STATE	761,407.97	68,703.83	382.65CR	11,046.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	1,206.39	- - - - -	388,203.95	- - - - -
4400	TOTAL FEDERAL	1,206.39	- - - - -	388,203.95	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,790,854.36	310,224.70	391,478.18	97,444.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	982,134.26	- - - - -	149,904.95	- - - - -
5112-19-30	OTHER CERTIFIED	115,678.76	139,280.63	87.50	- - - - -
5100	TOTAL CERTIFIED	1,096,813.70	139,280.63	149,992.45	- - - - -
5200	CLASSIFIED SALARIES	412,892.36	98,375.54	111,151.94	49,129.75
5300	EMPLOYEE BENEFITS	146,541.19	21,506.60	40,431.84	9,028.61
5400	SUPPLIES & MATERIALS	110,733.74	83,434.80	14,213.89	13,327.17
5500	UTILITIES & COMMUNICATIONS	97,692.84	- - - - -	140.16	- - - - -
5600	TUITION	5,421.00	10,907.27	- - - - -	- - - - -
5700	OTHER EXPENSES	68,014.98	13,968.57	18,668.99	5,332.72
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	2,692.37	3,284.75
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	2,692.37	3,284.75
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,937,109.81	312,462.71	327,488.44	80,000.00
	CASH BALANCE 6-30-79	174,285.45CR	8,238.01CR	65,989.71	17,444.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,498.73	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	519,398.81	34,231.11	148,110.09	- - - - -	771,338.21
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	120,318.28	23.44	- - - - -	- - - - -	1,356,980.84
4130-90	OTHER	8,387.19	- - - - -	1,166.00	- - - - -	33,891.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	4.30	213.54
4100	TOTAL LOCAL	128,705.47	23.44	1,166.00	4.30	1,392,986.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	.46
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	858,808.34
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	183,895.63	- - - - -	580,305.97
4400	TOTAL FEDERAL	- - - - -	- - - - -	183,895.63	- - - - -	580,305.97
4600	FOOD SERVICE	- - - - -	- - - - -	46,280.25	- - - - -	46,280.25
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	648,004.28	34,254.55	377,421.97	4.30	3,619,689.45
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,132,039.90
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	255,046.78
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,385,086.68
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	92,199.42	- - - - -	762,746.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	10,011.55	- - - - -	228,419.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	97,074.92	- - - - -	258,784.22
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	280.43	- - - - -	98,081.43
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	21,328.27
5700	OTHER EXPENSES	- - - - -	- - - - -	910.66	- - - - -	107,082.78
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	7,909.75	- - - - -	- - - - -	- - - - -	7,909.75
5820	BUILDINGS & IMPROVEMENTS	21,763.29	- - - - -	- - - - -	- - - - -	21,763.29
5860	TEXTBOOKS	31,950.06	- - - - -	- - - - -	- - - - -	31,950.06
5830-40-50-70	OTHER	49,369.91	- - - - -	- - - - -	- - - - -	55,347.03
5800	TOTAL CAPITAL OUTLAY	110,993.00	- - - - -	- - - - -	- - - - -	116,970.12
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	110,993.00	- - - - -	200,446.58	- - - - -	2,979,200.84
	CASH BALANCE 6-30-79	537,311.28	34,254.55	176,975.39	4.30	641,488.61
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: MARICOPA

I. GENERAL
NUMBER OF SCHOOLS: 387
NUMBER OF TEACHERS: MALE 4,786 FEMALE 9,161 TOTAL 13,947

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	264,270,691	1977-1978 RESIDENT & NON-RESIDENT ADM	287,189,613	1978-1979 RESIDENT & NON-RESIDENT ADM	271,011,962		
ELEMENTARY	178,933,446	ELEMENTARY	180,223,733	ELEMENTARY	183,200,424		
HIGH SCHOOL	85,337,458	HIGH SCHOOL	86,941,880	HIGH SCHOOL	87,811,538		
1978-79 ENROLLMENT-		MALE 107,770		FEMALE 101,070		TOTAL	208,840
PUPILS PROMOTED		MALE 111,255		FEMALE 108,182		TOTAL	219,438
PUPILS RETAINED		MALE 6,020		FEMALE 4,148		TOTAL	10,784
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 18,217		FEMALE 18,780		TOTAL	36,997
DROPOUTS		MALE 5,899		FEMALE 4,274		TOTAL	10,173

NUMBER OF MEALS SERVED 26,082,143 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 4,000,148.66

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 265,642,904
TOTAL RESIDENT ADM 266,906,387
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS

	TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY	23,903,330.47
420 CAPITAL LEVY	10,584,041.84
430 ADJACENT WAYS	792,705.15
440 BOND BUILDING	38,607,067.99
490 OTHER PROJECTS	80,000.00
400 GRAND TOTAL	73,967,144.84

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	13,308,817.22	1,512,830.02
INSTRUCTION (200)	189,524,264.85	32,863,651.03
INSTRUCTION SUPPORT (300)	47,500,745.98	7,404,359.56
OPERATION (400)	80,232,993.74	3,049,229.04
TOTAL	330,566,821.57	44,890,070.65
BONDS OUTSTANDING, JUNE 30, 1979	313,949,864.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	12,014,848.29	2,330,828.12	2,941,397.39	1,262,392.49
	REVENUES				
	LOCAL				
4110-20	TUITION	4,183,473.20	298,582.48	- - - - -	17,710.81
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	92,002,106.86	31,070,883.41	- - - - -	10,896,929.34
4130-90	OTHER	4,230,349.94	5,135.74	58,211.96	14,739.73
	NON-SPECIFIED REVENUE	301,265.50	22,881.42	2,948,770.13	40,702.19
4100	TOTAL LOCAL	100,689,195.50	31,397,391.05	3,002,982.09	10,769,082.07
4200	COUNTY	24,870.33	2,417.84	- - - - -	943.87
4300	STATE	228,885,945.29	12,848,136.84	1,484,023.03	2,442,942.95
	FEDERAL				
4410	IMPACT AID	2,133,257.13	161,081.83	- - - - -	- - - - -
4480	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	231,848.76	- - - - -	27,428,916.88	17,983.72
4400	TOTAL FEDERAL	2,365,105.89	161,081.83	27,428,916.88	17,983.72
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	173,881.06	28,648.91	417,897.71CR	- - - - -
1100-4000	TOTAL REVENUE	341,793,546.36	46,768,500.89	34,437,821.69	14,473,328.10
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	1,504,468.02	- - - - -	- - - - -	- - - - -
5180	TEACHERS	180,175,601.15	1,841,629.37	7,042,347.23	- - - - -
5118-19-30	OTHER CERTIFIED	27,316,460.35	20,114,327.02	1,939,220.83	- - - - -
5100	TOTAL CERTIFIED	208,996,507.52	27,755,956.39	8,981,568.06	- - - - -
5200	CLASSIFIED SALARIES	56,499,152.99	9,315,369.22	10,866,985.58	6,073,823.48
5300	EMPLOYEE BENEFITS	19,292,606.93	2,867,087.26	3,179,239.00	1,263,212.71
5400	SUPPLIES & MATERIALS	14,086,349.68	1,192,947.67	1,120,427.18	2,228,773.61
5500	UTILITIES & COMMUNICATIONS	18,022,281.79	41,015.20	89,375.97	202.02
5600	TUITION	3,906,684.60	2,974,013.93	173,884.68	8,000.79
5700	OTHER EXPENSES	9,789,136.61	742,866.36	1,261,177.04	1,867,292.29
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	2.97	- - - - -	21,060.90	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	2,814,870.14	- - - - -
5860	TEXTBOOKS	17.22	14.52	4,353.79	- - - - -
5830-40-50-70	OTHER	1,179.07	- - - - -	1,084,556.96	8,073,339.42
5800	TOTAL CAPITAL OUTLAY	1,197.26	14.52	3,926,548.79	8,073,339.42
5900	TRANSFERS TO OTHER FUNDS	3,101.89	- - - - -	338,166.87	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	330,566,821.57	44,890,070.65	29,914,069.84	13,304,611.18
	CASH BALANCE 6-30-79	11,226,724.79	4,209,258.36	6,565,149.24	1,430,109.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,219.79	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	77,047,173.42	42,724,905.23	4,172,890.01	880,099.47	143,009,925.33
	REVENUES					
	LOCAL					
4110-20	TUITION	4,891.87	320,788.34	244,423.49	- - - - -	5,041,810.19
4140	SALE OF BONDS	48,799,000.00	- - - - -	- - - - -	- - - - -	48,799,000.00
4150-60-70	PROPERTY TAXES	41,821,159.86	34,901,155.90	- - - - -	- - - - -	212,691,204.97
4130-90	OTHER	1,007,946.38	4,004,895.34	908,844.73	1,064,614.90	10,891,035.82
	NON-SPECIFIED REVENUE	118,026.39	- - - - -	17,352.27	487,076.08	3,904,673.86
4100	TOTAL LOCAL	88,751,323.50	41,226,839.08	797,620.49	1,551,690.98	279,127,726.84
4200	COUNTY	2,942.01	- - - - -	16,799.22	- - - - -	48,973.27
4300	STATE	- - - - -	- - - - -	600.00	32,599.24	243,388,007.15
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	2,294,338.96
4480	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,667,859.28	- - - - -	39,334,588.64
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,667,859.28	- - - - -	41,628,927.60
4800	FOOD SERVICE	- - - - -	- - - - -	15,014,680.83	- - - - -	15,014,680.83
4700	TRANSFERS FROM OTHER FUNDS	53,043.66CR	2,079,218.39	2,008.56	1,290,949.98	3,705,010.41
1100-4000	TOTAL REVENUE	168,748,396.87	88,031,962.70	29,631,109.29	5,432,097.83	782,910,949.48
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	1,504,468.02
5180	TEACHERS	- - - - -	- - - - -	- - - - -	33,006.47	189,092,584.22
5118-19-30	OTHER CERTIFIED	- - - - -	- - - - -	709.10	212,688.09	55,683,384.39
5100	TOTAL CERTIFIED	- - - - -	- - - - -	709.10	345,694.56	246,080,434.63
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,374,562.22	844,030.20	92,974,523.67
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,706,679.60	146,191.72	29,445,037.27
5400	SUPPLIES & MATERIALS	115.00	- - - - -	15,028,541.06	106,900.61	31,762,976.78
5500	UTILITIES & COMMUNICATION	5,000.00	- - - - -	49,788.15	19,708.71	18,207,345.84
5600	TUITION	236,749.91	- - - - -	- - - - -	83,581.44	7,384,914.87
5700	OTHER EXPENSES	2,783,341.69	25,087,211.49	299,080.28	310,883.30	41,795,951.50
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,410,471.00	- - - - -	- - - - -	3,849.73	5,434,986.80
5820	BUILDINGS & IMPROVEMENTS	69,595,268.60	- - - - -	40,935.71	904,428.94	88,647,201.20
5860	TEXTBOOKS	5,381,664.68	- - - - -	- - - - -	7,893.93	5,393,944.01
5830-40-50-70	OTHER	14,342,516.18	- - - - -	388,771.51	121,930.92	18,012,293.06
5800	TOTAL CAPITAL OUTLAY	76,719,918.24	- - - - -	429,707.22	537,701.52	99,488,424.06
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	8,083.91	347,352.37
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	73,087,144.84	25,087,211.49	26,843,303.65	1,831,269.97	845,123,483.06
	CASH BALANCE 6-30-79	97,081,280.73	61,364,781.21	4,788,906.64	1,880,837.98	179,797,066.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 10 FEMALE 37 TOTAL 92

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 788.496
ELEMENTARY 788.496
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 901.581
ELEMENTARY 901.581
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 941.943
ELEMENTARY 941.943
HIGH SCHOOL - - - -

1978-79 ENROLLMENT-
MALE 567 FEMALE 514 TOTAL 1,081
PUPILS PROMOTED MALE 436 FEMALE 427 TOTAL 863
PUPILS RETAINED MALE 36 FEMALE 10 TOTAL 46
NUMBER OF GRADUATES MALE 63 FEMALE 84 TOTAL 121
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 144,910 VALUE OF DONATED COMMODITIES 84,319.73

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 936.088
TOTAL RESIDENT ADM 936.088
ASSESSED VALUATION 27,019,974.00
VALUATION PER RESIDENT ADM 28,864.79
COMPOSITE TAX RATE 4.3600

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 104,011.30
420 CAPITAL LEVY 15,800.00
430 ADJACENT WAYS - - - -
440 BOND BUILDING 675,015.47
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 794,826.77

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	58,109.40	22,520.58
	INSTRUCTION (200)	624,238.10	184,297.66
	INSTRUCTION SUPPORT (300)	146,325.89	38,345.90
	OPERATION (400)	185,781.46	- - - -
	TOTAL	1,014,455.04	246,164.14
BONDS OUTSTANDING, JUNE 30, 1979		645,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	191,300.49	72,100.90	4,512.97	5,290.19
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	329,815.39	124,045.71	- - - - -	128,413.33
4130-90	OTHER	250,657.25	56,709.00	- - - - -	56,400.15
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	580,472.62	180,754.71	- - - - -	184,813.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	530,022.07	49,930.51	- - - - -	18,634.84
	FEDERAL				
4410	IMPACT AID	19,613.78	- - - - -	- - - - -	- - - - -
4420	JOM	7,272.29	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	54,217.39	- - - - -
4400	TOTAL FEDERAL	26,886.07	- - - - -	54,217.39	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,328,681.25	302,792.10	58,730.36	209,738.81
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	502,376.12	122,419.34	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	87,616.60	15,792.55	51,382.89	- - - - -
5100	TOTAL CERTIFIED	589,992.72	138,211.89	51,382.89	- - - - -
5200	CLASSIFIED SALARIES	165,811.45	65,028.17	1,320.00	45,744.31
5300	EMPLOYEE BENEFITS	70,499.37	22,280.44	5,460.35	11,622.75
5400	SUPPLIES & MATERIALS	32,394.76	8,506.73	5,432.67	26,947.67
5500	UTILITIES & COMMUNICATIONS	75,715.27	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,290.62	- - - - -	- - - - -
5700	OTHER EXPENSES	22,041.47	8,846.29	7,399.53	18,641.28
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	570.00
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	23,584.52
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	24,154.52
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	4,404.26	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	1,014,455.04	246,164.14	75,409.50	126,110.53
	CASH BALANCE 6-30-79	314,226.21	58,628.04	3,320.86	88,627.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,076.98	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,144,809.59	384,899.70	12,480.33	- - - - -	1,795,401.43
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	183,485.36	272,352.30	- - - - -	- - - - -	1,038,112.09
4130-90	OTHER	44,576.11	34,036.24	- - - - -	11,250.00	455,850.75
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	228,061.47	306,590.54	- - - - -	11,250.00	1,491,962.82
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	598,587.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	19,613.78
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	7,272.29
4430-40	OTHER	- - - - -	- - - - -	55,273.24	- - - - -	109,490.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	55,273.24	- - - - -	136,376.70
4600	FOOD SERVICE	- - - - -	- - - - -	47,196.70	- - - - -	47,196.70
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,372,871.06	671,490.24	114,951.47	11,250.00	4,069,505.07
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	624,795.46
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	134,802.04
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	819,597.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	62,769.37	- - - - -	316,673.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,936.60	- - - - -	119,797.31
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	44,677.62	- - - - -	116,959.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	75,715.27
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,290.62
5700	OTHER EXPENSES	- - - - -	195,776.26	742.69	- - - - -	281,447.32
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,083.51	- - - - -	- - - - -	- - - - -	13,653.51
5820	BUILDINGS & IMPROVEMENTS	716,891.09	- - - - -	- - - - -	- - - - -	716,891.09
5860	TEXTBOOKS	21,715.69	- - - - -	- - - - -	- - - - -	21,715.69
5830-40-50-70	OTHER	43,136.49	- - - - -	2,202.52	- - - - -	68,923.52
5800	TOTAL CAPITAL OUTLAY	794,826.77	- - - - -	2,202.52	- - - - -	821,183.81
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	5,404.26
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
6000	TOTAL EXPENDITURES	794,826.77	195,776.26	100,328.60	- - - - -	2,531,068.64
	CASH BALANCE 6-30-79	578,044.29	475,713.98	14,622.87	11,250.00	1,538,436.43
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CHLORIDE EL 08-04-11

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 1 FEMALE 8 TOTAL 9

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	192.547	ELEMENTARY	125.748	ELEMENTARY	113.038		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-	MALE 61		FEMALE 57			TOTAL	118
PUPILS PROMOTED	MALE 46		FEMALE 4			TOTAL	91
PUPILS RETAINED	MALE 0		FEMALE - - -			TOTAL	0
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 3		FEMALE 13			TOTAL	16
DROPOUTS	MALE - - -		FEMALE - - -			TOTAL	- - -

NUMBER OF MEALS SERVED 23,214 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 3,079.20

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 113.038
TOTAL RESIDENT ADM 113.038
ASSESSED VALUATION 18,034,360.00
VALUATION PER RESIDENT ADM 134,772.02
COMPOSITE TAX RATE 0.7181

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	10,505.03	- - - -
INSTRUCTION (200)	101,518.97	18,816.90
INSTRUCTION SUPPORT (300)	20,353.98	- - - -
OPERATION (400)	64,827.51	- - - -
TOTAL	249,225.46	18,816.90
BONDS OUTSTANDING, JUNE 30, 1979	280,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	89,511.95
420 CAPITAL LEVY	236,631.99
430 ADJACENT AIDS	- - - -
440 BOND BUILDING	280,000.00
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	556,143.94

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	30,579.78	4,163.25	729.98	13,166.82
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	194,485.80	17,214.35	- - - - -	18,388.38
4130-90	OTHER	14,119.69	951.15	- - - - -	948.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	208,575.49	18,165.50	- - - - -	17,301.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	10,479.49
	FEDERAL				
4410	IMPACT AID	18,887.56	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,274.52	- - - - -
4400	TOTAL FEDERAL	18,887.56	- - - - -	5,274.52	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	258,022.84	22,308.75	6,003.80	40,947.09
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	125,618.43	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	19,707.30	12,519.11	- - - - -	- - - - -
5100	TOTAL CERTIFIED	145,575.73	12,519.11	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	49,018.00	- - - - -	3,290.67	11,315.10
5300	EMPLOYEE BENEFITS	13,608.92	683.63	671.39	8,765.58
5400	SUPPLIES & MATERIALS	11,704.24	1,077.80	81.98	10,624.07
5500	UTILITIES & COMMUNICATIONS	19,793.09	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	10,469.69	1,980.96	- - - - -	7,724.02
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	1,379.48	4,229.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	1,379.48	4,229.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	249,225.46	18,816.90	5,503.52	38,655.97
	CASH BALANCE 6-30-79	8,797.38	8,491.85	410.28	10,291.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,204.79	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	282,667.44	42,973.90	1,442.81	975.17	376,578.16
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	90,133.46	43,089.81	- - - - -	- - - - -	389,229.80
4130-90	OTHER	2,827.59	- - - - -	- - - - -	- - - - -	18,844.63
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	90,961.06	43,089.81	- - - - -	- - - - -	378,073.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,479.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	18,887.56
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,137.86	- - - - -	17,412.38
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,137.86	- - - - -	36,299.94
4600	FOOD SERVICE	- - - - -	- - - - -	3,158.87	- - - - -	3,158.87
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	373,628.49	86,063.71	18,713.24	975.17	810,843.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	125,618.43
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	32,226.41
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	157,844.84
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,080.01	- - - - -	66,705.09
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	889.81	- - - - -	10,797.53
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	11,361.16	- - - - -	34,808.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	19,793.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	290,091.97	43,047.50	340.77	- - - - -	313,132.70
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	95,088.85	- - - - -	- - - - -	- - - - -	95,088.85
5820	BUILDINGS & IMPROVEMENTS	105,856.84	- - - - -	- - - - -	- - - - -	106,856.84
5860	TEXTBOOKS	8,884.74	- - - - -	- - - - -	- - - - -	8,884.74
5830-40-50-70	OTHER	19,142.84	- - - - -	- - - - -	- - - - -	24,750.72
5800	TOTAL CAPITAL OUTLAY	228,972.67	- - - - -	- - - - -	- - - - -	234,581.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	77,079.30	- - - - -	- - - - -	- - - - -	77,079.30
5000	TOTAL EXPENDITURES	556,143.94	43,047.50	16,899.97	- - - - -	903,079.88
	CASH BALANCE 6-30-79	100,151.45CR	42,996.81	117.27	975.17	118,536.30CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 1 TOTAL 4

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 633.248
ELEMENTARY 633.248
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 642.507
ELEMENTARY 642.507
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 700.677
ELEMENTARY 700.677
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 204 FEMALE 200 TOTAL 404
PUPILS PROMOTED MALE 149 FEMALE 155 TOTAL 304
PUPILS RETAINED MALE 6 FEMALE 1 TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 17 FEMALE 17 TOTAL 34
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 404.894
TOTAL RESIDENT ADM 404.894
ASSESSED VALUATION 1,807,749.00
VALUATION PER RESIDENT ADM 5,723.81
COMPOSITE TAX RATE 1.6926

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 105,672.36
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 105,672.36

	FUND 001	FUND 002
TOTAL COST 02: ADMINISTRATION (100)	40,130.93	- - - -
INSTRUCTION (200)	322,888.02	72,688.81
INSTRUCTION SUPPORT (300)	53,983.34	- - - -
OPERATION (400)	93,816.02	1,117.23
TOTAL	510,798.31	73,786.04
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	54,022.38CR	3,488.43	2,781.74	118,344.88
	REVENUES				
	LOCAL				
4110-20	TUITION	192,204.94	17,671.29	- - - - -	9,218.75
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,595.19	194.97	- - - - -	1,435.40
4130-90	OTHER	1,219.05	56.81	- - - - -	602.61
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	196,019.18	17,923.07	- - - - -	11,156.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	404,272.89	40,934.86	926.68	3,862.06
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	51,570.50	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	51,570.50	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	546,269.52	62,348.36	55,278.92	133,181.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	17,863.78	- - - - -	- - - - -	- - - - -
5120	TEACHERS	176,573.91	20,580.78	10,493.41	- - - - -
5112-19-30	OTHER CERTIFIED	14,781.78	- - - - -	1,216.00	- - - - -
5100	TOTAL CERTIFIED	207,919.43	20,580.78	11,709.41	- - - - -
5200	CLASSIFIED SALARIES	187,392.31	24,483.10	20,939.90	38,703.21
5300	EMPLOYEE BENEFITS	38,801.80	3,935.88	2,932.10	5,387.60
5400	SUPPLIES & MATERIALS	69,042.37	17,565.15	9,237.43	8,506.15
5500	UTILITIES & COMMUNICATIONS	8,912.01	1,117.23	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	20,930.59	8,104.24	3,598.01	9,181.37
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	3,078.00	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	3,078.00	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,876.35	- - - - -
5000	TOTAL EXPENDITURES	510,798.31	73,786.04	53,369.20	59,727.23
	CASH BALANCE 6-30-79	35,471.21	11,439.88CR	1,909.72	73,454.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	729.11	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	38,238.93CR	- - - - -	- - - - -	- - - - -	32,353.77
	REVENUES					
	LOCAL					
4110-20	TUITION	70,983.25	- - - - -	- - - - -	- - - - -	290,078.23
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	16,429.06	- - - - -	- - - - -	- - - - -	20,654.62
4130-90	OTHER	4,356.14	- - - - -	- - - - -	- - - - -	6,134.61
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	91,768.45	- - - - -	- - - - -	- - - - -	316,868.46
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	449,816.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	51,570.50
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	51,570.50
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	53,529.52	- - - - -	- - - - -	- - - - -	850,606.02
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	17,863.78
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	206,648.08
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	15,997.78
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	240,209.60
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	249,518.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	50,826.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	104,350.10
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,029.24
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	39,794.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,818.78	- - - - -	- - - - -	- - - - -	5,818.78
5820	BUILDINGS & IMPROVEMENTS	33,058.81	- - - - -	- - - - -	- - - - -	33,058.81
5860	TEXTBOOKS	10,339.48	- - - - -	- - - - -	- - - - -	10,339.48
5830-40-50-70	OTHER	56,475.61	- - - - -	- - - - -	- - - - -	59,731.61
5800	TOTAL CAPITAL OUTLAY	105,672.36	- - - - -	- - - - -	- - - - -	108,748.36
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,876.35
5000	TOTAL EXPENDITURES	105,672.36	- - - - -	- - - - -	- - - - -	603,383.14
	CASH BALANCE 6-30-79	52,142.84CR	- - - - -	- - - - -	- - - - -	97,262.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
HACKBERRY EL 08-04-03

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM ELEMENTARY 17.482
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM ELEMENTARY 7.888
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM ELEMENTARY 8.442
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 4 FEMALE 8 TOTAL 12
PUPILS PROMOTED MALE 4 FEMALE 8 TOTAL 12
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 7.525
TOTAL RESIDENT ADM 8.442
ASSESSED VALUATION 8,713,554.00
VALUATION PER RESIDENT ADM 798,256.34
COMPOSITE TAX RATE .4224

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 2,839.17
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 2,839.17

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	404.71	- - - -
INSTRUCTION (200)	11,315.14	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	9,299.89	- - - -
TOTAL	21,019.74	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	6,242.84	981.04	- - - - -	741.13
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	20,519.98	974.64	- - - - -	263.75
4130-90	OTHER	568.68	17.34	- - - - -	4.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	21,088.66	991.98	- - - - -	268.09
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,331.50	1,973.02	- - - - -	999.22
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	10,292.50	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	10,292.50	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	3,200.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	466.19	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,360.59	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	1,972.93	- - - - -	- - - - -	- - - - -
5600	TUITION	320.17	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	3,407.36	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	86.80
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	21,019.74	- - - - -	- - - - -	86.80
	CASH BALANCE 6-30-79	6,311.76	1,973.02	- - - - -	913.42
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,489.90	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,940.17CR	- - - - -	- - - - -	- - - - -	8,024.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,455.90	- - - - -	- - - - -	- - - - -	26,204.27
4130-90	OTHER	73.47	- - - - -	- - - - -	- - - - -	663.83
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,529.37	- - - - -	- - - - -	- - - - -	26,868.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,589.20	- - - - -	- - - - -	- - - - -	32,892.94
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	10,292.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,292.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,200.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	466.19
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,360.59
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,972.93
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	320.17
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,493.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,839.17	- - - - -	- - - - -	- - - - -	2,839.17
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	2,839.17	- - - - -	- - - - -	- - - - -	2,839.17
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,839.17	- - - - -	- - - - -	- - - - -	23,944.71
	CASH BALANCE 6-30-79	249.97CR	- - - - -	- - - - -	- - - - -	8,948.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 39 FEMALE 79 TOTAL 118

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,373.670	1977-1978 RESIDENT & NON-RESIDENT ADM	2,389.303	1978-1979 RESIDENT & NON-RESIDENT ADM	2,353.046		
ELEMENTARY	2,373.670	ELEMENTARY	2,389.303	ELEMENTARY	2,353.046		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	1,298	FEMALE	1,207	TOTAL	2,505
PUPILS PROMOTED		MALE	1,111	FEMALE	1,032	TOTAL	2,143
PUPILS RETAINED		MALE	36	FEMALE	21	TOTAL	57
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	145	FEMALE	152	TOTAL	297
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	256,690	VALUE OF DONATED COMMODITIES			35,952.13		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,353.046
TOTAL RESIDENT ADM	2,353.046
ASSESSED VALUATION	54,667,197.00
VALUATION PER RESIDENT ADM	23,232.52
COMPOSITE TAX RATE	3.4839

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	136,932.49
420 CAPITAL LEVY	201,746.45
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	338,678.94

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	104,376.04	- - - -
	INSTRUCTION (200)	1,692,299.85	316,373.13
	INSTRUCTION SUPPORT (300)	393,268.75	36,676.80
	OPERATION (400)	455,919.38	557.44
	TOTAL	2,645,854.00	353,607.37
BONDS OUTSTANDING, JUNE 30, 1979		705,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	204,997.32	11,449.07CR	10,078.35	13,660.58
	REVENUES				
	LOCAL				
4110-20	TUITION	3,682.22	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	717,419.08	249,092.24	- - - - -	116,691.64
4130-90	OTHER	193,360.51	67,043.29	- - - - -	30,497.05
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	914,431.81	316,135.53	- - - - -	147,188.69
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,752,096.18	24,552.06	- - - - -	40,951.76
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	72,333.49	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	72,333.49	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,871,525.31	389,238.52	82,411.84	201,801.03
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,589,446.36	205,132.50	29,200.00	- - - - -
5112-19-30	OTHER CERTIFIED	210,648.35	56,232.65	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,832,894.71	261,365.15	29,200.00	- - - - -
5200	CLASSIFIED SALARIES	380,734.47	45,039.40	28,497.70	90,099.31
5300	EMPLOYEE BENEFITS	120,907.06	15,782.58	11,366.00	19,912.58
5400	SUPPLIES & MATERIALS	104,805.11	10,783.23	1,519.68	40,085.47
5500	UTILITIES & COMMUNICATIONS	148,600.46	557.44	- - - - -	- - - - -
5600	TUITION	- - - - -	10,529.05	- - - - -	- - - - -
5700	OTHER EXPENSES	57,912.19	9,570.52	779.18	7,350.98
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	1,963.03
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	1,963.03
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,645,854.00	353,607.37	71,361.56	159,391.37
	CASH BALANCE 6-30-79	225,671.31	35,631.15	11,050.28	42,409.66
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,124.44	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	258,915.94	487,811.43	31,467.64	35.40	995,517.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,682.22
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	276,749.02	238,983.37	- - - - -	- - - - -	1,598,935.35
4130-90	OTHER	48,827.79	- - - - -	- - - - -	56.30	339,784.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	325,576.81	238,983.37	- - - - -	56.30	1,942,372.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,877,600.00
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	103,084.48	- - - - -	175,417.97
4400	TOTAL FEDERAL	- - - - -	- - - - -	103,084.48	- - - - -	175,417.97
4600	FOOD SERVICE	- - - - -	- - - - -	102,608.44	- - - - -	102,608.44
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	584,492.75	726,794.80	237,160.56	91.70	6,093,516.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,823,778.86
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	268,881.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,125,459.86
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	55,172.56	- - - - -	599,543.44
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	10,845.84	- - - - -	178,794.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	130,254.05	- - - - -	287,427.54
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	149,157.90
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	10,529.05
5700	OTHER EXPENSES	- - - - -	238,237.46	101.00	56.30	313,986.63
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	219,775.63	- - - - -	- - - - -	- - - - -	219,775.63
5860	TEXTBOOKS	50,685.68	- - - - -	- - - - -	- - - - -	50,685.68
5830-40-50-70	OTHER	68,217.63	- - - - -	[illegible]	- - - - -	76,094.91
5800	TOTAL CAPITAL OUTLAY	338,678.94	- - - - -	[illegible]	- - - - -	346,556.22
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	338,678.94	238,237.46	202,287.70	56.30	4,009,454.70
	CASH BALANCE 6-30-79	245,813.81	488,557.34	34,880.86	35.40	1,084,061.81
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
LAKE HAVASU EL 08-04-25

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 26 FEMALE 64 TOTAL 90

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,682.517	1977-1978 RESIDENT & NON-RESIDENT ADM	1,879.940	1978-1979 RESIDENT & NON-RESIDENT ADM	1,798.796		
ELEMENTARY	1,682.517	ELEMENTARY	1,879.940	ELEMENTARY	1,798.095		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	.701		
1978-79 ENROLLMENT-		MALE	1,073	FEMALE	969	TOTAL	2,042
PUPILS PROMOTED		MALE	831	FEMALE	736	TOTAL	1,568
PUPILS RETAINED		MALE	89	FEMALE	32	TOTAL	121
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	126	FEMALE	118	TOTAL	244
DROPOUTS		MALE	1	FEMALE	- - -	TOTAL	1
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,795.438
TOTAL RESIDENT ADM	1,795.438
ASSESSED VALUATION	74,096,652.00
VALUATION PER RESIDENT ADM	41,266.84
COMPOSITE TAX RATE	2.7786

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	184,864.10
420 CAPITAL LEVY	198,532.65
430 ADJACENT WAYS	25,934.55
440 BOND BUILDING	59,881.42
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	438,712.72

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	130,178.23	25,987.38
	INSTRUCTION (200)	1,281,117.14	238,590.06
	INSTRUCTION SUPPORT (300)	276,622.18	45,720.42
	OPERATION (400)	355,822.61	- - - -
	TOTAL	2,043,740.16	310,297.84
BONDS OUTSTANDING, JUNE 30, 1979		3,425,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	169,077.29	58,855.48	945.86	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	864,332.88	136,537.66	- - - - -	- - - - -
4130-90	OTHER	338,281.19	55,674.53	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,202,614.07	192,212.19	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	918,148.39	45,700.42	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	50,787.56	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	50,787.56	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,289,839.75	296,568.09	51,733.42	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,195,183.32	159,258.43	12,090.00	- - - - -
5112-19-30	OTHER CERTIFIED	144,433.37	56,806.00	11,246.56	- - - - -
5100	TOTAL CERTIFIED	1,369,616.69	215,863.43	23,336.56	- - - - -
5200	CLASSIFIED SALARIES	323,406.25	82,875.57	14,831.20	- - - - -
5300	EMPLOYEE BENEFITS	105,693.55	19,454.24	5,240.08	- - - - -
5400	SUPPLIES & MATERIALS	47,844.83	7,609.37	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	134,393.34	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	62,785.50	4,498.23	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	4,212.54	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	4,212.54	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,043,740.16	310,297.84	48,320.38	- - - - -
	CASH BALANCE 6-30-79	246,099.59	13,729.78CR	3,413.04	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,136.17	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	690,440.14	729,056.58	15,221.17	2,636.23	1,666,032.75
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	331,268.28	373,268.92	- - - - -	- - - - -	1,705,407.74
4130-90	OTHER	76,273.15	- - - - -	916.24	340.79	471,485.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	407,541.43	373,268.92	916.24	340.79	2,176,893.64
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	963,848.81
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,298.03	- - - - -	61,085.59
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,298.03	- - - - -	61,085.59
4600	FOOD SERVICE	- - - - -	- - - - -	14,512.86	- - - - -	14,512.86
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,097,981.57	1,102,325.50	40,948.30	2,977.02	4,882,373.65
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,366,531.75
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	212,284.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,608,816.68
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	401,113.02
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	131,087.87
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	21,069.73	- - - - -	76,523.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	10.26	- - - - -	134,403.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	12,727.04	272,203.73	- - - - -	190.36	352,401.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	27,995.16	- - - - -	- - - - -	- - - - -	27,995.16
5820	BUILDINGS & IMPROVEMENTS	255,084.90	- - - - -	- - - - -	7.66	255,092.56
5860	TEXTBOOKS	69,395.09	- - - - -	- - - - -	- - - - -	69,395.09
5830-40-50-70	OTHER	73,510.53	- - - - -	90.22	155.48	77,968.77
5800	TOTAL CAPITAL OUTLAY	425,985.68	- - - - -	90.22	163.14	430,481.58
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	438,712.72	272,203.73	21,170.20	353.50	3,134,798.53
	CASH BALANCE 6-30-79	659,268.85	830,121.77	19,778.10	2,623.52	1,747,575.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	8.993	ELEMENTARY	5.861	ELEMENTARY	6.199
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1978-79 ENROLLMENT-	MALE 2		FEMALE 4		TOTAL 6
PUPILS PROMOTED	MALE 2		FEMALE 4		TOTAL 6
PUPILS RETAINED	MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -		FEMALE - - -		TOTAL - - -
DROPOUTS	MALE - - -		FEMALE - - -		TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	6.199
TOTAL RESIDENT ADM	6.199
ASSESSED VALUATION	1,698,505.00
VALUATION PER RESIDENT ADM	273,996.61
COMPOSITE TAX RATE	1.2543

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	111.69	- - - -
INSTRUCTION (200)	11,688.55	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	1,252.15	- - - -
TOTAL	13,052.39	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	809.41CR	1,792.18	- - - - -	307.94
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	18,026.74	1,032.81	- - - - -	198.18
4130-90	OTHER	617.98	20.53	- - - - -	1.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	18,644.72	1,053.14	- - - - -	199.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	18,038.31	2,845.32	- - - - -	507.66
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,000.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	11,000.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	500.00	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	390.12	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	287.50	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	347.11	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	527.68	- - - - -	- - - - -	640.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	13,052.39	- - - - -	- - - - -	640.60
	CASH BALANCE 6-30-79	4,982.92	2,845.32	- - - - -	137.94CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,105.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,516.68	- - - - -	- - - - -	- - - - -	3,007.89
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	19,257.53
4130-90	OTHER	2.56	- - - - -	- - - - -	- - - - -	642.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2.56	- - - - -	- - - - -	- - - - -	19,900.14
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,519.24	- - - - -	- - - - -	- - - - -	22,907.53
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	500.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	390.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	287.50
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	347.11
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,173.28
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	13,697.99
	CASH BALANCE 6-30-79	1,519.24	- - - - -	- - - - -	- - - - -	9,209.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MOHAVE UHS 08-05-30

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 99 FEMALE 84 TOTAL 183

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM ELEMENTARY	2,748.514	1977-1978 RESIDENT & NON-RESIDENT ADM ELEMENTARY	2,887.408	1978-1979 RESIDENT & NON-RESIDENT ADM ELEMENTARY	2,914.850	
HIGH SCHOOL	2,748.514	HIGH SCHOOL	2,887.408	HIGH SCHOOL	2,914.850	
1978-79 ENROLLMENT-		MALE 1,712		FEMALE 1,643		TOTAL 3,355
PUPILS PROMOTED		MALE 1,190		FEMALE 1,149		TOTAL 2,339
PUPILS RETAINED		MALE 19		FEMALE 10		TOTAL 29
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 304		FEMALE 297		TOTAL 601
DROPOUTS		MALE 125		FEMALE 79		TOTAL 204
NUMBER OF MEALS SERVED				VALUE OF DONATED COMMODITIES		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,902.284
TOTAL RESIDENT ADM	2,914.517
ASSESSED VALUATION	210,353,644.00
VALUATION PER RESIDENT ADM	72,167.58
COMPOSITE TAX RATE	2.5499

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	288,758.62
420 CAPITAL LEVY	954,721.46
430 ADJACENT ways	
440 BOND BUILDING	38,556.86
490 OTHER PROJECTS	
400 GRAND TOTAL	1,282,036.93

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	181,075.57	26,192.81
	INSTRUCTION (200)	2,290,155.44	240,906.81
	INSTRUCTION SUPPORT (300)	883,114.90	
	OPERATION (400)	860,573.70	
	TOTAL	4,214,919.61	268,099.42
BONDS OUTSTANDING, JUNE 30, 1979		6,250,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	16,582.09	21,401.19CR	63,296.84	12,870.80CR
	REVENUES				
	LOCAL				
4110-20	TUITION				
4140	SALE OF BONDS				
4150-60-70	PROPERTY TAXES	2,431,726.56	238,284.41		198,382.19
4130-90	OTHER	182,910.03	11,529.04		10,091.06
	NON-SPECIFIED REVENUE				
4100	TOTAL LOCAL	2,594,636.59	249,813.45		208,483.24
4200	COUNTY				
4300	STATE	1,400,324.86	3,483.33		35,583.37
	FEDERAL				
4410	IMPACT AID				
4420	JOM				
4430-40	OTHER			106,229.66	
4400	TOTAL FEDERAL			106,229.66	
4800	FOOD SERVICE				
4700	TRANSFERS FROM OTHER FUNDS				
1100-4000	TOTAL REVENUE	4,011,863.54	231,896.59	169,496.50	231,145.81
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,100.00			
5120	TEACHERS	2,115,326.02	198,940.46	73,229.67	
5112-19-30	OTHER CERTIFIED	427,267.62	37,046.36		
5100	TOTAL CERTIFIED	2,575,693.64	235,986.81	73,229.67	
5200	CLASSIFIED SALARIES	506,921.25		8,398.67	128,143.26
5300	EMPLOYEE BENEFITS	195,453.89	8,899.20	11,471.20	31,751.78
5400	SUPPLIES & MATERIALS	325,468.61	10,059.41	9,566.82	66,038.33
5500	UTILITIES & COMMUNICATIONS	351,156.56			
5600	TUITION	34,048.94	6,006.46		
5700	OTHER EXPENSES	226,176.72	6,747.55	7,457.17	18,444.82
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS				
5820	BUILDINGS & IMPROVEMENTS				
5860	TEXTBOOKS				
5830-40-50-70	OTHER			6,371.17	
5800	TOTAL CAPITAL OUTLAY			6,371.17	
5900	TRANSFERS TO OTHER FUNDS				
	NON-SPECIFIED EXPENDITURES				
5000	TOTAL EXPENDITURES	4,214,919.61	266,099.42	113,521.75	244,378.19
	CASH BALANCE 6-30-79	203,376.07CR	34,203.83CR	80,974.75	13,232.38CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,446.02			

		400 CAPITAL PROJECTS	600 BOND [illegible]KING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	648,988.78	1,897,639.80	11,830.10	1,346.42	2,606,179.42
	REVENUES					
	LOCAL					
4110-20	TUITION					
4140	SALE OF BONDS					
4150-60-70	PROPERTY TAXES	872,293.30	882,363.58			4,623,030.04
4130-90	OTHER	12,995.07	418,000.00	33,845.50	31,722.73	680,893.42
	NON-SPECIFIED REVENUE					
4100	TOTAL LOCAL	885,288.37	1,300,363.58	33,845.50	31,722.73	5,303,923.46
4200	COUNTY					
4300	STATE					1,439,391.56
	FEDERAL					
4410	IMPACT AID					
4420	JOM					
4430-40	OTHER					106,229.66
4400	TOTAL FEDERAL					106,229.66
4800	FOOD SERVICE					
4700	TRANSFERS FROM OTHER FUNDS					
1100-4000	TOTAL REVENUE	1,534,275.13	2,998,002.78	45,275.60	33,069.15	9,254,704.10
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT					33,100.00
5120	TEACHERS					2,387,496.14
5112-19-30	OTHER CERTIFIED					464,313.98
5100	TOTAL CERTIFIED					2,884,910.12
5200	CLASSIFIED SALARIES			31,655.72		672,119.90
5300	EMPLOYEE BENEFITS			3,220.02		248,996.14
5400	SUPPLIES & MATERIALS			1,638.80		413,800.97
5500	UTILITIES & COMMUNICATION					351,156.56
5600	TUITION					40,055.39
5700	OTHER EXPENSES		880,954.32	2,067.27	1,008.84	912,946.69
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	21,007.09				21,007.09
5820	BUILDINGS & IMPROVEMENTS	878,201.00				878,201.00
5860	TEXTBOOKS					
5830-40-50-70	OTHER	383,827.84			4,598.01	373,797.02
5800	TOTAL CAPITAL OUTLAY	1,282,035.93			4,598.01	1,273,005.11
5900	TRANSFER TO OTHER FUNDS					
	NON-SPECIFIED EXPENDITURES					
5000	TOTAL EXPENDITURES	1,282,035.93	880,954.32	38,771.81	5,606.85	4,796,287.88
	CASH BALANCE 6-30-79	272,239.20	2,347,048.46	6,503.79	27,462.30	2,458,416.22
	PER ADM (RESIDENT & NON-RESIDENT) COST					

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 15 TOTAL 26

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	441.322	1977-1978 RESIDENT & NON-RESIDENT ADM	485.932	1978-1979 RESIDENT & NON-RESIDENT ADM	515.282
ELEMENTARY	441.322	ELEMENTARY	485.932	ELEMENTARY	515.282
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 310	FEMALE 270	TOTAL 580
PUPILS PROMOTED	MALE 226	FEMALE 193	TOTAL 419
PUPILS RETAINED	MALE 20	FEMALE 23	TOTAL 43
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 37	FEMALE 35	TOTAL 72
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	514.216
TOTAL RESIDENT ADM	514.216
ASSESSED VALUATION	10,214,484.00
VALUATION PER RESIDENT ADM	19,864.15
COMPOSITE TAX RATE	5.5140

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	88,415.05
420 CAPITAL LEVY	20,212.58
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	22,221.20
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	128,848.81

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	21,342.24	27.20
	INSTRUCTION (200)	318,658.32	96,158.99
	INSTRUCTION SUPPORT (300)	47,560.22	33,853.22
	OPERATION (400)	126,904.43	13,048.62
	TOTAL	574,463.21	142,088.03
BONDS OUTSTANDING, JUNE 30, 1979		370,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	89,783.13	21,000.00	188.52	22,781.36
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	125,758.86	87,984.28	- - - - -	21,280.04
4130-90	OTHER	34,070.33	24,920.34	- - - - -	15,251.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	159,830.19	112,904.62	- - - - -	76,532.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	408,345.68	82,057.47	- - - - -	15,042.58
	FEDERAL				
4410	IMPACT AID	17,021.25	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	16,786.52	- - - - -
4400	TOTAL FEDERAL	17,021.25	- - - - -	16,786.52	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	671,960.25	195,962.09	16,915.04	114,326.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	254,868.23	52,689.61	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	21,345.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	301,213.23	52,689.61	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	118,498.98	36,618.56	- - - - -	28,931.21
5300	EMPLOYEE BENEFITS	48,410.38	11,210.29	- - - - -	5,856.57
5400	SUPPLIES & MATERIALS	31,552.82	23,541.82	9,094.97	22,535.78
5500	UTILITIES & COMMUNICATIONS	42,736.44	8,256.60	- - - - -	- - - - -
5600	TUITION	- - - - -	800.28	- - - - -	- - - - -
5700	OTHER EXPENSES	34,050.21	10,770.91	- - - - -	8,114.37
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	386.38	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	11,070.15	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	11,456.51	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	12,220.83
5000	TOTAL EXPENDITURES	574,463.21	142,088.03	16,520.78	80,458.70
	CASH BALANCE 6-30-79	97,517.04	53,874.06	394.26	33,867.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,114.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	449,123.88	140,651.08	- - - - -	- - - - -	723,437.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	92,443.22	108,876.45	- - - - -	- - - - -	474,343.87
4130-90	OTHER	16,733.34	16,161.05	- - - - -	- - - - -	106,157.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	109,176.56	122,037.50	- - - - -	- - - - -	580,480.91
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	482,445.73
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	17,021.25
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	16,786.52
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	33,807.77
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	888,300.11	262,888.58	- - - - -	- - - - -	1,820,172.06
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	307,557.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,345.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	353,902.84
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	184,249.73
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	5,379.90CR	61,097.47
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	82,524.83
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	48,993.04
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	800.28
5700	OTHER EXPENSES	- - - - -	32,954.72	- - - - -	- - - - -	85,890.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	25,000.00	- - - - -	- - - - -	- - - - -	25,000.00
5820	BUILDINGS & IMPROVEMENTS	45,336.28	- - - - -	- - - - -	- - - - -	45,336.28
5860	TEXTBOOKS	7,795.74	- - - - -	- - - - -	- - - - -	8,182.12
5830-40-50-70	OTHER	90,716.79	- - - - -	- - - - -	- - - - -	91,786.94
5800	TOTAL CAPITAL OUTLAY	128,848.81	- - - - -	- - - - -	- - - - -	140,275.32
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	12,220.83
5000	TOTAL EXPENDITURES	128,848.81	32,954.72	- - - - -	5,379.90CR	968,954.35
	CASH BALANCE 6-30-79	429,451.30	329,733.86	- - - - -	5,379.90	850,217.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
OWENS WHITNEY EL 08-04-06

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 3 TOTAL 4

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	35.662	1977-1978 RESIDENT & NON-RESIDENT ADM	38.980	1978-1979 RESIDENT & NON-RESIDENT ADM	46.284		
ELEMENTARY	35.662	ELEMENTARY	38.980	ELEMENTARY	46.284		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 32		FEMALE 36		TOTAL	68
PUPILS PROMOTED		MALE 19		FEMALE 20		TOTAL	39
PUPILS RETAINED		MALE 4		FEMALE 6		TOTAL	10
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 14,404 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 2,068.24

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	46.284
TOTAL RESIDENT ADM	46.284
ASSESSED VALUATION	3,483,116.00
VALUATION PER RESIDENT ADM	74,665.81
COMPOSITE TAX RATE	2.6107

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	4,516.67
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	4,516.67

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	802.11	- - - -
INSTRUCTION (200)	36,462.00	12,031.98
INSTRUCTION SUPPORT (500)	- - - -	- - - -
OPERATION (400)	26,565.81	- - - -
TOTAL	63,829.92	12,031.98

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,031.07	3,131.52	.95	3,134.84
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	57,773.21	9,897.07	- - - - -	130.52
4130-90	OTHER	4,019.13	503.88	- - - - -	.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	61,792.34	10,101.73	- - - - -	130.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,440.34	1,283.17	- - - - -	2,820.21
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	452.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	452.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	73,283.75	14,516.42	452.95	6,085.88
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	32,898.75	11,278.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	32,898.75	11,278.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	15,729.95	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	1,775.27	47.29	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	2,936.83	271.44	27.54	- - - - -
5500	UTILITIES & COMMUNICATIONS	7,629.13	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,859.99	435.23	- - - - -	3,765.30
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	315.99	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	315.99	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	63,829.92	12,031.96	343.53	3,765.30
	CASH BALANCE 6-30-79	9,453.83	2,484.46	109.42	2,320.58
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,379.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	15,798.01	- - - - -	4,004.13	- - - - -	34,097.52
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	13,725.32	- - - - -	- - - - -	- - - - -	81,226.92
4130-90	OTHER	387.15	- - - - -	- - - - -	- - - - -	4,910.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	14,112.47	- - - - -	- - - - -	- - - - -	86,137.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	7,543.72
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	7,086.89	- - - - -	7,538.89
4400	TOTAL FEDERAL	- - - - -	- - - - -	7,086.89	- - - - -	7,538.89
4600	FOOD SERVICE	- - - - -	- - - - -	1,898.20	- - - - -	1,898.20
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	29,907.48	- - - - -	12,706.22	- - - - -	137,018.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	44,176.75
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,278.46	- - - - -	44,176.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	249.87	- - - - -	18,008.41
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	5,012.56	- - - - -	2,072.43
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	28.50	- - - - -	8,248.39
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,657.63
5700	OTHER EXPENSES	- - - - -	- - - - -	66.73	- - - - -	7,127.25
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	229.98	- - - - -	- - - - -	- - - - -	229.98
5820	BUILDINGS & IMPROVEMENTS	307.04	- - - - -	- - - - -	- - - - -	307.04
5860	TEXTBOOKS	1,835.06	- - - - -	- - - - -	- - - - -	1,835.06
5830-40-50-70	OTHER	2,144.59	- - - - -	- - - - -	- - - - -	2,460.58
5800	TOTAL CAPITAL OUTLAY	4,516.67	- - - - -	- - - - -	- - - - -	4,832.66
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,883.00	- - - - -	1,883.00
5000	TOTAL EXPENDITURES	4,516.67	- - - - -	9,319.14	- - - - -	93,806.52
	CASH BALANCE 6-30-79	26,390.81	- - - - -	3,470.08	- - - - -	43,209.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 3 TOTAL 10

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	137.022	1977-1978 RESIDENT & NON-RESIDENT ADM	137.988	1978-1979 RESIDENT & NON-RESIDENT ADM	152.337			
ELEMENTARY	137.022	ELEMENTARY	137.988	ELEMENTARY	142.868			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	9.469			
1978-79 ENROLLMENT-		MALE 103		FEMALE 75		TOTAL	178	
PUPILS PROMOTED		MALE 100		FEMALE 83		TOTAL	183	
PUPILS RETAINED		MALE 1		FEMALE 2		TOTAL	3	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 9		FEMALE 7		TOTAL	16	
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2	

NUMBER OF MEALS SERVED 33,193 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 5,900.08

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	152.337
TOTAL RESIDENT ADM	152.337
ASSESSED VALUATION	5,940,416.00
VALUATION PER RESIDENT ADM	38,995.23
COMPOSITE TAX RATE	4.3610

19. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	46,908.89
420 CAPITAL LEVY	18,948.32
430 ADJACENT WATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	82,884.81

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	814.01	- - - -
INSTRUCTION (200)	183,261.83	35,185.98
INSTRUCTION SUPPORT (300)	56,055.33	- - - -
OPERATION (400)	56,342.15	- - - -
TOTAL	296,473.32	35,185.98
BONDS OUTSTANDING, JUNE 30, 1979	445,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	16,600.26	13,231.11CR	6,147.29	2,302.07
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	69,476.94	33,741.76	- - - - -	21,443.79
4130-90	OTHER	1,384.82	41.45	- - - - -	27.38
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	69,861.46	33,783.17	- - - - -	21,471.17
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	77,700.85	10,148.92	- - - - -	2,849.89
	FEDERAL				
4410	IMPACT AID	102,526.50	- - - - -	- - - - -	- - - - -
4420	JOM	20,853.04	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	85,852.01	- - - - -
4400	TOTAL FEDERAL	123,377.54	- - - - -	85,852.01	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	290,340.11	30,700.98	91,999.40	26,422.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	113,883.26	29,141.87	18,000.00	- - - - -
5112-19-30	OTHER CERTIFIED	22,000.00	- - - - -	1,301.22	- - - - -
5100	TOTAL CERTIFIED	135,883.26	29,141.87	19,301.22	- - - - -
5200	CLASSIFIED SALARIES	85,224.86	- - - - -	48,008.83	8,775.78
5300	EMPLOYEE BENEFITS	15,366.51	1,044.78	7,831.56	1,569.11
5400	SUPPLIES & MATERIALS	10,670.35	2,512.35	3,930.04	4,049.04
5500	UTILITIES & COMMUNICATIONS	50,871.65	- - - - -	275.12	- - - - -
5600	TUITION	- - - - -	- - - - -	2,800.00	- - - - -
5700	OTHER EXPENSES	18,476.89	2,487.00	8,378.39	2,868.61
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	754.28	4,380.36
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	754.28	4,380.36
	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
5900	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	610.77	- - - - -
5000	TOTAL EXPENDITURES	296,473.32	35,185.98	97,900.71	21,909.60
	CASH BALANCE 6-30-79	10,127.21CR	4,685.00CR	4,098.60	4,813.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,946.17	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	9,767.11	109,798.87	8,012.30	- - - - -	136,199.89
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	63,019.07	48,618.44	- - - - -	- - - - -	236,296.98
4130-90	OTHER	58.69	- - - - -	- - - - -	- - - - -	1,512.02
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	63,077.76	48,618.44	- - - - -	- - - - -	236,809.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	90,699.08
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	102,526.50
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	20,853.04
4430-40	OTHER	- - - - -	- - - - -	31,018.80	- - - - -	116,870.81
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,018.80	- - - - -	240,248.35
4600	FOOD SERVICE	- - - - -	- - - - -	2,264.01	- - - - -	2,264.01
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	72,844.87	138,611.01	38,295.11	- - - - -	706,020.01
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	159,025.13
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,301.22
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	182,326.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	8,729.18	- - - - -	148,738.65
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	928.78	- - - - -	26,739.76
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	19,441.35	- - - - -	40,604.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	51,146.87
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,800.00
5700	OTHER EXPENSES	- - - - -	83,079.00	783.38	- - - - -	96,036.17
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	820.26	- - - - -	- - - - -	- - - - -	820.26
5820	BUILDINGS & IMPROVEMENTS	40,948.62	- - - - -	- - - - -	- - - - -	40,948.62
5860	TEXTBOOKS	4,951.52	- - - - -	- - - - -	- - - - -	4,951.52
5830-40-50-70	OTHER	11,134.72	- - - - -	4,760.01	- - - - -	21,009.97
5800	TOTAL CAPITAL OUTLAY	82,884.81	- - - - -	4,760.01	- - - - -	72,730.06
	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	610.77
5000	TOTAL EXPENDITURES	82,884.81	83,079.00	34,613.80	- - - - -	891,718.80
	CASH BALANCE 6-30-79	9,960.06	108,330.01	3,681.31	- - - - -	113,307.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
TOPOCK EL 08-04-12

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM					
ELEMENTARY	0.363				
HIGH SCHOOL	0.363				
	- - - -				
1977-1978 RESIDENT & NON-RESIDENT ADM					
ELEMENTARY	29.486				
HIGH SCHOOL	29.486				
	- - - -				
1978-1979 RESIDENT & NON-RESIDENT ADM					
ELEMENTARY	30.737				
HIGH SCHOOL	30.737				
	- - - -				
1978-79 ENROLLMENT-	MALE	- - -	FEMALE	- - -	TOTAL - - -
PUPILS PROMOTED	MALE	- - -	FEMALE	- - -	TOTAL - - -
PUPILS RETAINED	MALE	- - -	FEMALE	- - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	- - -	FEMALE	- - -	TOTAL - - -
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL - - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	30.737
TOTAL RESIDENT ADM	30.737
ASSESSED VALUATION	4,338,710.00
VALUATION PER RESIDENT ADM	141,155.96
COMPOSITE TAX RATE	1.6605

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	459.13	- - - -
INSTRUCTION (200)	45,184.79	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	1,262.64	- - - -
TOTAL	46,906.56	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	700.00
420 CAPITAL LEVY	- - - -
430 ADJACENT WATE	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	700.00

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	7,484.64	- - - - -	- - - - -	88.40
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	48,672.71	1,710.60	- - - - -	1,819.90
4150-90	OTHER	7,699.21	217.73	- - - - -	817.72
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	93,371.92	1,936.37	- - - - -	8,037.50
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	80,830.59	1,936.37	- - - - -	8,125.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	449.08	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	507.24	- - - - -	- - - - -	- - - - -
5600	TUITION	45,083.54	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,016.80	- - - - -	- - - - -	1,938.78
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	46,906.56	- - - - -	- - - - -	1,938.78
	CASH BALANCE 6-30-79	33,930.01	1,936.37	- - - - -	184.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,526.06	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	348.33	- - - - -	- - - - -	- - - - -	7,894.37
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	109.44	- - - - -	- - - - -	- - - - -	49,300.38
4150-90	OTHER	.95	- - - - -	- - - - -	- - - - -	8,136.60
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	110.39	- - - - -	- - - - -	- - - - -	57,436.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	488.72	- - - - -	- - - - -	- - - - -	88,388.13
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	449.08
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	507.24
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	45,083.54
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,954.60
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	700.00	- - - - -	- - - - -	- - - - -	700.00
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	700.00	- - - - -	- - - - -	- - - - -	700.00
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	700.00	- - - - -	- - - - -	- - - - -	49,549.30
	CASH BALANCE 6-30-79	244.05CR	- - - - -	- - - - -	- - - - -	38,607.05
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	24,425	ELEMENTARY	19,589	ELEMENTARY	14,710		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	0	FEMALE	0	TOTAL	0
PUPILS PROMOTED		MALE	0	FEMALE	0	TOTAL	10
PUPILS RETAINED		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	- - -	FEMALE	- - -	TOTAL	- - -
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	14,710
TOTAL RESIDENT ADM	14,710
ASSESSED VALUATION	1,283,433.00
VALUATION PER RESIDENT ADM	87,249.01
COMPOSITE TAX RATE	4.8019

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	891.76
420 CAPITAL LEVY	861.95
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,753.71

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	643.24	- - - -
INSTRUCTION (200)	29,850.16	37.50
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	8,503.62	- - - -
TOTAL	38,997.01	37.50
BONDS OUTSTANDING, JUNE 30, 1979	5,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,484.40CR	2,960.50	9.18	3,818.83
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	45,422.79	181.10	- - - - -	231.40
4130-90	OTHER	1,795.65	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	47,218.44	181.10	- - - - -	231.40
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	1,257.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	44,534.04	3,141.60	9.18	5,006.52
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	25,042.23	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	25,042.23	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	2,503.53	- - - - -	- - - - -	1,904.24
5300	EMPLOYEE BENEFITS	1,202.10	- - - - -	- - - - -	540.50
5400	SUPPLIES & MATERIALS	756.84	- - - - -	9.18	904.50
5500	UTILITIES & COMMUNICATIONS	3,896.29	- - - - -	- - - - -	- - - - -
5600	TUITION	3,332.05	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,263.97	37.50	- - - - -	304.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	38,997.01	37.50	9.18	3,653.24
	CASH BALANCE 6-30-79	5,537.03	3,104.10	- - - - -	1,353.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,651.06	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,326.27	11,142.64	- - - - -	- - - - -	16,271.82
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,026.09	5,283.87	- - - - -	- - - - -	55,146.05
4130-90	OTHER	43.39	- - - - -	- - - - -	- - - - -	1,839.04
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,070.28	5,283.87	- - - - -	- - - - -	56,985.09
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,257.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,396.55	16,426.31	- - - - -	- - - - -	74,514.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	25,042.23
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,042.23
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,407.77
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,742.60
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,670.52
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	3,896.29
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,332.05
5700	OTHER EXPENSES	- - - - -	5,300.00	- - - - -	- - - - -	7,905.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	861.95	- - - - -	- - - - -	- - - - -	861.95
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	685.35	- - - - -	- - - - -	- - - - -	685.35
5830-40-50-70	OTHER	205.41	- - - - -	- - - - -	- - - - -	205.41
5800	TOTAL CAPITAL OUTLAY	1,753.71	- - - - -	- - - - -	- - - - -	1,753.71
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,753.71	5,300.00	- - - - -	- - - - -	49,750.64
	CASH BALANCE 6-30-79	3,644.84	11,126.31	- - - - -	- - - - -	24,763.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
YUCCA EL 08-04-13

I. CENTRAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	10.480	1977-1978 RESIDENT & NON-RESIDENT ADM	20.230	1978-1979 RESIDENT & NON-RESIDENT ADM	15.187				
ELEMENTARY	10.480	ELEMENTARY	20.230	ELEMENTARY	15.187				
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -				
1978-79 ENROLLMENT-		MALE 16		FEMALE 14		TOTAL	30		
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -		
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -		
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -		
NUMBER OF MEALS SERVED	3,142	VALUE OF DONATED COMMODITIES		1,319.84					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	31.187
TOTAL RESIDENT ADM	30.187
ASSESSED VALUATION	4,063,275.00
VALUATION PER RESIDENT ADM	268,286.46
COMPOSITE TAX RATE	.7719

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,599.84
420 CAPITAL LEVY	- - - -
430 ADJACENT HATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,599.84

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (1100)	570.51	- - - -
INSTRUCTION (200)	10,458.21	691.12
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	29,129.31	- - - -
TOTAL	40,581.03	691.12
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,816.68	2,750.60	- - - - -	3,014.87CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	50,489.10	1,229.58	- - - - -	10,237.95
4190-90	OTHER	2,808.48	24.20	- - - - -	930.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	53,297.58	1,252.78	- - - - -	11,168.93
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	6,800.77
	FEDERAL				
4610	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4620	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4630-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4600	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4650	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	82,114.23	3,983.38	- - - - -	14,705.13
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	16,782.00	- - - - -	- - - - -	- - - - -
5110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	16,782.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	15,762.95	- - - - -	- - - - -	5,295.84
5300	EMPLOYEE BENEFITS	3,833.95	- - - - -	- - - - -	504.53
5400	SUPPLIES & MATERIALS	2,001.90	606.12	- - - - -	12.30
5500	UTILITIES & COMMUNICATIONS	5,780.06	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,380.09	85.00	- - - - -	944.54
	CAPITAL OUTLAY				
5610	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5620	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5640	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5630-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5600	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	40,581.03	691.12	- - - - -	7,041.21
	CASH BALANCE 6-30-79	16,549.88	5,292.26	- - - - -	7,814.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,999.34	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 DEBT SERVICE	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,726.80	- - - - -	1,603.93	- - - - -	13,863.11
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,844.29	- - - - -	- - - - -	- - - - -	69,579.01
4190-90	OTHER	72.56	- - - - -	- - - - -	- - - - -	3,856.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,716.85	- - - - -	- - - - -	- - - - -	72,436.15
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	6,800.77
	FEDERAL					
4610	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4620	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4630-40	OTHER	- - - - -	- - - - -	1,665.47	- - - - -	1,665.47
4600	TOTAL FEDERAL	- - - - -	- - - - -	1,665.47	- - - - -	1,665.47
4650	FOOD SERVICE	- - - - -	- - - - -	966.60	- - - - -	966.60
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,443.68	- - - - -	6,035.50	- - - - -	89,331.90
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	16,782.00
5110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	16,782.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	21,063.79
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	4,418.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,581.60	- - - - -	4,201.90
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	5,780.06
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,409.63
	CAPITAL OUTLAY					
5610	LAND & IMPROVEMENTS	330.00	- - - - -	- - - - -	- - - - -	330.00
5620	BUILDINGS & IMPROVEMENTS	765.16	- - - - -	- - - - -	- - - - -	765.16
5640	TEXTBOOKS	529.43	- - - - -	- - - - -	- - - - -	529.43
5630-40-50-70	OTHER	955.25	- - - - -	- - - - -	- - - - -	955.25
5600	TOTAL CAPITAL OUTLAY	2,599.84	- - - - -	- - - - -	- - - - -	2,599.84
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,599.84	- - - - -	1,581.60	- - - - -	57,206.42
	CASH BALANCE 6-30-79	7,843.80	- - - - -	6,456.10	- - - - -	32,007.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: MOHAVE

I. GENERAL
NUMBER OF SCHOOLS: 25
NUMBER OF TEACHERS: MALE 203 FEMALE 268 TOTAL 471

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	9,028.739	1977-1978 RESIDENT & NON-RESIDENT ADM	9,296.353	1978-1979 RESIDENT & NON-RESIDENT ADM	9,611.386
ELEMENTARY	6,278.225	ELEMENTARY	6,428.945	ELEMENTARY	6,686.376
HIGH SCHOOL	2,748.514	HIGH SCHOOL	2,867.408	HIGH SCHOOL	2,925.080

	MALE	FEMALE	TOTAL
1978-79 ENROLLMENT-	5,616	5,431	11,047
PUPILS PROMOTED	4,122	3,825	7,947
PUPILS RETAINED	212	105	317
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	703	697	1,400
DROPOUTS	127	80	207

NUMBER OF MEALS SERVED 470,049 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 71,137.94

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9,291.933
TOTAL RESIDENT ADM	9,306.103
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

610 CAPITAL OUTLAY	694,310.00
620 CAPITAL LEVY	1,644,466.38
630 ADJACENT WAYS	25,934.65
640 BOND BUILDING	1,048,473.04
690 OTHER PROJECTS	- - - -
600 GRAND TOTAL	3,700,183.79

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	591,442.03	74,727.90
INSTRUCTION (200)	6,977,464.00	1,211,758.72
INSTRUCTION SUPPORT (300)	1,877,254.06	164,596.34
OPERATION (400)	2,333,123.66	14,723.29
TOTAL	11,779,285.75	1,465,806.30
BONDS OUTSTANDING, JUNE 30, 1979	12,065,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	690,965.41	136,908.08	88,601.08	187,616.67
	REVENUES				
	LOCAL				
4110-20	TUITION	195,057.16	17,071.29	- - - - -	9,216.75
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,992,600.23	901,020.01	- - - - -	856,803.17
4130-90	OTHER	1,013,531.08	217,700.04	- - - - -	114,871.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	8,201,093.07	1,137,809.34	- - - - -	980,941.23
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	3,431,351.06	298,090.74	906.08	143,081.08
	FEDERAL				
4410	IMPACT AID	158,027.09	- - - - -	- - - - -	- - - - -
4420	JOM	28,125.33	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	643,503.08	- - - - -
4400	TOTAL FEDERAL	186,152.42	- - - - -	643,503.08	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,570,323.96	1,580,208.07	833,031.61	992,030.56
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	138,463.76	- - - - -	- - - - -	- - - - -
5120	TEACHERS	6,195,562.40	780,102.08	141,013.08	- - - - -
5112-19-30	OTHER CERTIFIED	980,748.75	109,469.07	65,156.67	- - - - -
5100	TOTAL CERTIFIED	7,314,774.91	877,632.63	106,169.75	- - - - -
5200	CLASSIFIED SALARIES	1,831,703.90	234,244.00	120,284.97	356,916.28
5300	EMPLOYEE BENEFITS	614,208.06	61,097.97	65,872.73	82,987.70
5400	SUPPLIES & MATERIALS	841,338.73	83,138.80	34,099.11	178,503.06
5500	UTILITIES & COMMUNICATIONS	830,161.38	7,831.27	275.12	- - - - -
5600	TUITION	82,784.70	20,828.40	2,000.00	- - - - -
5700	OTHER EXPENSES	464,293.97	51,140.43	27,611.08	77,986.34
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	570.00
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	356.36	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	27,189.61	34,128.01
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	27,545.97	34,698.01
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	6,606.20	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,487.12	12,220.03
6000	TOTAL EXPENDITURES	11,779,285.75	1,465,806.30	652,350.11	743,281.09
	CASH BALANCE 6-30-79	791,038.21	104,602.37	80,681.30	248,779.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,225.56	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,467,243.52	3,563,960.90	82,063.01	4,803.22	8,210,881.40
	REVENUES					
	LOCAL					
4110-20	TUITION	70,083.25	- - - - -	- - - - -	- - - - -	293,709.40
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,952,782.00	1,970,813.74	- - - - -	- - - - -	10,374,744.50
4130-90	OTHER	207,227.98	687,399.29	36,561.74	63,300.00	2,090,071.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,230,093.03	2,658,213.03	36,561.74	63,389.82	12,707,144.08
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,034,000.14
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	158,027.09
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	28,125.33
4430-40	OTHER	- - - - -	- - - - -	220,364.77	- - - - -	863,868.62
4400	TOTAL FEDERAL	- - - - -	- - - - -	220,364.77	- - - - -	850,020.84
4800	FOOD SERVICE	- - - - -	- - - - -	172,379.48	- - - - -	172,379.48
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,696,237.35	6,022,180.93	510,109.00	68,263.04	27,934,600.92
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	138,463.76
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,124,756.44
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,215,375.09
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,478,597.29
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	164,697.50	- - - - -	2,687,838.51
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	26,068.72	5,379.00CR	846,828.30
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	230,238.91	- - - - -	1,373,109.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	38.78	- - - - -	838,406.58
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	108,811.10
5700	OTHER EXPENSES	262,819.01	1,481,048.99	3,063.04	1,286.80	2,380,699.18
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	190,037.58	- - - - -	- - - - -	- - - - -	190,607.58
5820	BUILDINGS & IMPROVEMENTS	2,304,762.04	- - - - -	- - - - -	7.08	2,304,769.70
5840	TEXTBOOKS	176,819.80	- - - - -	- - - - -	- - - - -	177,176.16
5830-40-50-70	OTHER	686,687.09	- - - - -	12,967.50	4,753.40	767,704.80
5800	TOTAL CAPITAL OUTLAY	3,360,205.48	- - - - -	12,967.50	4,761.18	3,440,957.01
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	6,606.20
	NON-SPECIFIED EXPENDITURES	77,079.30	- - - - -	1,083.00	- - - - -	93,470.05
6000	TOTAL EXPENDITURES	3,700,183.79	1,481,548.99	424,869.88	836.73	20,067,718.80
	CASH BALANCE 6-30-79	1,996,053.56	4,540,633.04	86,503.18	47,686.29	7,866,737.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
HOLBROOK UNIF DT 09-02-03

I. GENERAL

NUMBER OF SCHOOLS: 6						
NUMBER OF TEACHERS:	MALE	52	FEMALE	62	TOTAL	114

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,350.300	1977-1978 RESIDENT & NON-RESIDENT ADM	2,418.181	1978-1979 RESIDENT & NON-RESIDENT ADM	2,093.833
ELEMENTARY	1,454.105	ELEMENTARY	1,484.498	ELEMENTARY	1,447.896
HIGH SCHOOL	896.280	HIGH SCHOOL	933.683	HIGH SCHOOL	645.937

1978-79 ENROLLMENT-	MALE	1,088	FEMALE	1,147	TOTAL	2,235
PUPILS PROMOTED	MALE	854	FEMALE	885	TOTAL	1,739
PUPILS RETAINED	MALE	58	FEMALE	33	TOTAL	91
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	162	FEMALE	174	TOTAL	336
DROPOUTS	MALE	24	FEMALE	27	TOTAL	51

NUMBER OF MEALS SERVED 181,330 — VALUE OF DONATED COMMODITIES 26,890.68

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,243.899
TOTAL RESIDENT ADM	2,243.899
ASSESSED VALUATION	23,208,032.00
VALUATION PER RESIDENT ADM	10,341.75
COMPOSITE TAX RATE	6.6619

IV. 400 CAPITAL PROJECTS — TOTAL EXPENDITURES BY FUNDS

610 CAPITAL OUTLAY	249,004.89
620 CAPITAL LEVY	118,095.13
630 ADJACENT WAYS	38,734.00
640 BOND BUILDING	3,264,399.16
690 OTHER PROJECTS	- - - -
600 GRAND TOTAL	3,658,233.16

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	191,408.09	- - - -
INSTRUCTION (200)	1,723,862.40	183,482.72
INSTRUCTION SUPPORT (300)	498,775.31	32,639.70
OPERATION (400)	635,243.97	4,193.00
TOTAL	3,049,380.02	220,296.27
BONDS OUTSTANDING, JUNE 30, 1979	4,315,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	81,113.99	38,954.08	163,144.87	17,360.38
	REVENUES				
	LOCAL				
4110-20	TUITION	139,305.80	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	809,432.00	100,402.30	- - - - -	129,182.38
4130-90	OTHER	64,822.28	- - - - -	- - - - -	75.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	913,440.08	100,402.30	- - - - -	129,257.58
4200	COUNTY	24,845.22	- - - - -	- - - - -	- - - - -
4300	STATE	2,007,404.00	38,084.28	- - - - -	32,105.82
	FEDERAL				
4410	IMPACT AID	874,380.00	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	402,899.81	- - - - -
4400	TOTAL FEDERAL	874,380.00	- - - - -	402,899.81	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-6000	TOTAL REVENUE	3,901,614.80	178,090.80	809,044.08	178,720.73
	EXPENDITURES				
	CERTIFIED SALARIES				
6111	SUPERINTENDENT	33,001.00	- - - - -	- - - - -	- - - - -
6120	TEACHERS	1,441,902.28	99,180.00	- - - - -	- - - - -
6112-19-30	OTHER CERTIFIED	317,928.00	35,846.20	158,282.78	- - - - -
6100	TOTAL CERTIFIED	1,792,831.01	134,826.20	158,282.78	- - - - -
6200	CLASSIFIED SALARIES	589,285.32	33,897.29	144,503.90	80,908.03
6300	EMPLOYEE BENEFITS	137,880.10	9,182.35	92,874.02	14,703.33
6400	SUPPLIES & MATERIALS	191,379.64	4,752.60	97,928.44	60,088.03
6500	UTILITIES & COMMUNICATIONS	188,559.64	- - - - -	1,112.07	- - - - -
6600	TUITION	188,187.11	35,488.24	- - - - -	- - - - -
6700	OTHER EXPENSES	209,877.30	2,191.50	27,318.11	8,918.80
	CAPITAL OUTLAY				
6810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
6820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
6860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
6830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
6800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
6900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	29,083.44	- - - - -
6000	TOTAL EXPENDITURES	3,049,380.02	220,296.27	440,638.14	140,873.09
	CASH BALANCE 6-30-79	302,033.93	42,205.47CR	128,405.04	33,480.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,416.04	- - - - -	- - - - -	- - - - -

		600 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,600,711.60	488,038.43	8,307.07	987.04	4,788,833.10
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	139,305.80
4140	SALE OF BONDS	300,000.00	- - - - -	- - - - -	- - - - -	300,000.00
4150-60-70	PROPERTY TAXES	372,591.75	388,297.07	- - - - -	- - - - -	1,600,958.07
4130-90	OTHER	23,542.99	226,480.31	- - - - -	- - - - -	314,923.78
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	710,134.74	615,703.38	- - - - -	- - - - -	2,375,208.08
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	24,845.22
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,108,844.73
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	874,380.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	90,247.28	- - - - -	516,147.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	90,247.28	- - - - -	1,080,507.07
4800	FOOD SERVICE	- - - - -	- - - - -	97,228.54	- - - - -	97,228.54
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-6000	TOTAL REVENUE	4,810,846.43	1,084,361.81	102,072.87	987.04	10,471,007.31
	EXPENDITURES					
	CERTIFIED SALARIES					
6111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,001.00
6120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,841,082.28
6112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	511,887.08
6100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,085,940.07
6200	CLASSIFIED SALARIES	- - - - -	- - - - -	37,810.03	- - - - -	804,804.17
6300	EMPLOYEE BENEFITS	- - - - -	- - - - -	7,311.00	- - - - -	221,872.00
6400	SUPPLIES & MATERIALS	- - - - -	- - - - -	110,080.30	- - - - -	374,631.09
6500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	187,872.01
6600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	801,883.38
6700	OTHER EXPENSES	- - - - -	550,827.50	253.00	- - - - -	800,080.71
	CAPITAL OUTLAY					
6810	LAND & IMPROVEMENTS	83,580.75	- - - - -	- - - - -	- - - - -	83,580.75
6820	BUILDINGS & IMPROVEMENTS	3,364,715.83	- - - - -	- - - - -	- - - - -	3,364,715.83
6860	TEXTBOOKS	22,438.98	- - - - -	- - - - -	- - - - -	22,438.98
6830-40-50-70	OTHER	187,497.50	- - - - -	- - - - -	- - - - -	187,497.50
6800	TOTAL CAPITAL OUTLAY	3,658,233.16	- - - - -	- - - - -	- - - - -	3,658,233.16
6900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,022.33	- - - - -	36,047.77
6000	TOTAL EXPENDITURES	3,658,233.16	550,827.50	162,667.17	- - - - -	8,633,836.87
	CASH BALANCE 6-30-79	860,613.25	727,514.31	29,880.70	987.04	2,038,390.74
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 9 TOTAL 14

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	684.517	1977-1978 RESIDENT & NON-RESIDENT ADM	727.243	1978-1979 RESIDENT & NON-RESIDENT ADM	746.733
ELEMENTARY	295.650	ELEMENTARY	364.793	ELEMENTARY	393.918
HIGH SCHOOL	388.867	HIGH SCHOOL	372.450	HIGH SCHOOL	352.815

1978-79 ENROLLMENT-	MALE 135	FEMALE 116	TOTAL 251
PUPILS PROMOTED	MALE 97	FEMALE 86	TOTAL 183
PUPILS RETAINED	MALE 11	FEMALE 10	TOTAL 21
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 15	FEMALE 13	TOTAL 28
DROPOUTS	MALE 1	FEMALE - - -	TOTAL 1

NUMBER OF MEALS SERVED 44,576 VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	709.180
TOTAL RESIDENT ADM	746.733
ASSESSED VALUATION	2,376,418.00
VALUATION PER RESIDENT ADM	3,182.42
COMPOSITE TAX RATE	13.8567

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	48,784.14
420 CAPITAL LEVY	250.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	49,034.14

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	56,263.62	- - - -
INSTRUCTION (200)	1,377,367.32	23,355.41
INSTRUCTION SUPPORT (300)	36,215.11	- - - -
OPERATION (400)	70,114.16	2,132.18
TOTAL	1,538,960.21	25,487.59

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	110,652.25	1,478.78CR	47,193.24	122.06
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	86,573.27	15,338.10	- - - - -	177,494.83
4130-90	OTHER	54,631.50	- - - - -	- - - - -	2,007.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	121,204.77	15,338.10	- - - - -	179,501.83
4200	COUNTY	8,046.71	- - - - -	- - - - -	- - - - -
4300	STATE	810,689.36	20,533.33	- - - - -	51,010.09
	FEDERAL				
4410	IMPACT AID	382,630.17	- - - - -	- - - - -	68,969.81
4420	JOM	15,000.00	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	230,197.18	- - - - -
4400	TOTAL FEDERAL	397,630.17	- - - - -	230,197.18	68,969.81
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,448,223.26	34,392.65	277,390.42	299,603.79
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,700.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	149,026.10	12,055.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	28,225.00	- - - - -	27,033.06	- - - - -
5100	TOTAL CERTIFIED	202,951.10	12,055.00	27,033.06	- - - - -
5200	CLASSIFIED SALARIES	56,671.92	6,677.40	91,939.63	30,021.84
5300	EMPLOYEE BENEFITS	21,959.91	2,132.18	23,340.48	7,222.74
5400	SUPPLIES & MATERIALS	16,294.01	366.79	2,296.76	31,733.14
5500	UTILITIES & COMMUNICATIONS	11,852.78	- - - - -	- - - - -	- - - - -
5600	TUITION	1,212,228.97	3,800.70	- - - - -	- - - - -
5700	OTHER EXPENSES	17,001.52	455.52	18,752.45	84,769.94
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	19,246.96	74,941.35
5000	TOTAL EXPENDITURES	1,538,960.21	25,487.59	182,609.34	228,688.81
	CASH BALANCE 6-30-79	90,736.95CR	8,985.06	94,781.08	70,914.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,060.92	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	21,837.61	- - - - -	3,176.90	- - - - -	181,503.28
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	59,835.58	- - - - -	- - - - -	- - - - -	319,241.78
4130-90	OTHER	3,822.39	- - - - -	- - - - -	- - - - -	60,460.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	6,467.27	6,467.27
4100	TOTAL LOCAL	63,657.97	- - - - -	- - - - -	6,467.27	386,169.94
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	8,046.71
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	882,232.78
	FEDERAL					
4410	IMPACT AID	9,000.00	- - - - -	- - - - -	- - - - -	460,599.98
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	15,000.00
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	230,197.18
4400	TOTAL FEDERAL	9,000.00	- - - - -	- - - - -	- - - - -	705,797.16
4600	FOOD SERVICE	- - - - -	- - - - -	15,736.85	- - - - -	15,736.85
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	94,495.58	- - - - -	18,913.75	6,467.27	2,179,486.72
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,700.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	161,081.10
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	55,258.06
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	242,039.16
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	185,310.59
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	54,655.31
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	9,911.81	- - - - -	60,602.81
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	11,852.78
5600	TUITION	32,653.00	- - - - -	- - - - -	- - - - -	1,248,682.67
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	120,979.43
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	250.00	- - - - -	- - - - -	- - - - -	250.00
5820	BUILDINGS & IMPROVEMENTS	6,300.00	- - - - -	- - - - -	- - - - -	6,300.00
5860	TEXTBOOKS	5,060.39	- - - - -	- - - - -	- - - - -	5,060.39
5830-40-50-70	OTHER	4,770.75	- - - - -	- - - - -	- - - - -	4,770.75
5800	TOTAL CAPITAL OUTLAY	16,381.14	- - - - -	- - - - -	- - - - -	16,381.14
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	2,541.50	98,729.81
5000	TOTAL EXPENDITURES	49,034.14	- - - - -	9,911.81	2,541.50	2,037,233.40
	CASH BALANCE 6-30-79	45,461.44	- - - - -	9,001.94	3,925.77	142,253.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
JOSEPH CTY UNIF D 09-02-02

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 16 FEMALE 14 TOTAL 30

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	399.688		
ELEMENTARY	251.904		
HIGH SCHOOL	147.784		
1977-1978 RESIDENT & NON-RESIDENT ADM	449.830		
ELEMENTARY	288.068		
HIGH SCHOOL	161.784		
1978-1979 RESIDENT & NON-RESIDENT ADM	482.124		
ELEMENTARY	309.847		
HIGH SCHOOL	172.277		

1978-79 ENROLLMENT-	MALE 286	FEMALE 261	TOTAL 547
PUPILS PROMOTED	MALE 203	FEMALE 193	TOTAL 396
PUPILS RETAINED	MALE 5	FEMALE 3	TOTAL 8
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 47	FEMALE 36	TOTAL 83
DROPOUTS	MALE 4	FEMALE 2	TOTAL 6
NUMBER OF MEALS SERVED - - - -	VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	474.390
TOTAL RESIDENT ADM	474.587
ASSESSED VALUATION	129,619,176.00
VALUATION PER RESIDENT ADM	273,119.95
COMPOSITE TAX RATE	1.6704

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	246,295.48
420 CAPITAL LEVY	154,163.59
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,983,879.47
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,384,338.54

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	55,959.73	- - - -
INSTRUCTION (200)	508,119.08	59,989.16
INSTRUCTION SUPPORT (300)	167,421.28	- - - -
OPERATION (400)	201,805.57	1,171.48
TOTAL	933,305.62	61,160.64
BONDS OUTSTANDING, JUNE 30, 1979	7,095,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	27,230.30	18,229.75	1,414.53	8,646.59
	REVENUES				
	LOCAL				
4110-20	TUITION	25,992.25	- - - - -	- - - - -	1,169.37
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	941,563.76	50,146.42	- - - - -	76,405.25
4130-90	OTHER	14,250.21	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	981,806.22	50,146.42	- - - - -	77,574.62
4200	COUNTY	5,195.20	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	29,770.85
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	33,934.49	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	33,934.49	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,014,231.72	68,376.17	35,349.02	113,992.06
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	447,654.23	38,629.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	86,049.44	- - - - -	15,049.57	- - - - -
5100	TOTAL CERTIFIED	562,703.67	38,629.00	15,049.57	- - - - -
5200	CLASSIFIED SALARIES	109,941.62	1,830.00	9,490.00	31,822.50
5300	EMPLOYEE BENEFITS	30,743.30	1,171.48	3,538.12	8,189.28
5400	SUPPLIES & MATERIALS	71,930.05	973.82	2,836.20	8,270.30
5500	UTILITIES & COMMUNICATIONS	80,897.11	- - - - -	- - - - -	- - - - -
5600	TUITION	19,077.76	8,998.15	- - - - -	- - - - -
5700	OTHER EXPENSES	58,012.11	9,558.19	235.66	22,666.23
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,974.40	9,469.25
5000	TOTAL EXPENDITURES	933,305.62	61,160.64	34,121.95	78,417.56
	CASH BALANCE 6-30-79	80,926.10	7,215.53	1,227.07	35,574.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,935.82	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,726,555.62	378,230.80	5,397.11	2,319.17	2,166,023.87
	REVENUES					
	LOCAL					
4110-20	TUITION	1,313.90	- - - - -	- - - - -	- - - - -	28,475.52
4140	SALE OF BONDS	2,525,000.00	- - - - -	- - - - -	- - - - -	2,525,000.00
4150-60-70	PROPERTY TAXES	259,081.09	748,099.52	- - - - -	- - - - -	2,075,296.04
4130-90	OTHER	51,855.42	228,118.95	- - - - -	- - - - -	294,227.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,888.73	956.16	5,844.89
4100	TOTAL LOCAL	2,837,253.41	976,218.47	4,888.73	956.16	4,928,844.03
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,195.20
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	29,770.85
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	33,934.49
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	33,934.49
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,563,809.03	1,354,449.27	10,285.84	3,275.33	7,183,788.44
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	486,283.23
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	101,099.01
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	616,382.24
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	153,084.12
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	41,640.18
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	84,010.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	80,897.11
5600	TUITION	100.00	- - - - -	- - - - -	- - - - -	28,175.91
5700	OTHER EXPENSES	- - - - -	522,387.46	- - - - -	- - - - -	612,859.65
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	35,423.25	- - - - -	- - - - -	- - - - -	35,423.25
5820	BUILDINGS & IMPROVEMENTS	2,206,952.20	- - - - -	- - - - -	- - - - -	2,206,952.20
5860	TEXTBOOKS	12,403.71	- - - - -	- - - - -	- - - - -	12,403.71
5830-40-50-70	OTHER	129,459.38	- - - - -	- - - - -	- - - - -	129,459.38
5800	TOTAL CAPITAL OUTLAY	2,384,238.54	- - - - -	- - - - -	- - - - -	2,384,238.54
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,000.51	959.57	17,403.73
5000	TOTAL EXPENDITURES	2,384,338.54	522,387.46	4,000.51	959.57	4,018,691.85
	CASH BALANCE 6-30-79	2,179,470.49	832,061.81	6,285.33	2,315.76	3,165,096.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 50 FEMALE 67 TOTAL 117

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,713.837	1977-1978 RESIDENT & NON-RESIDENT ADM	1,788.512	1978-1979 RESIDENT & NON-RESIDENT ADM	1,727.302		
ELEMENTARY	1,097.245	ELEMENTARY	1,150.032	ELEMENTARY	1,130.411		
HIGH SCHOOL	616.392	HIGH SCHOOL	618.480	HIGH SCHOOL	596.891		
1978-79 ENROLLMENT-		MALE 988		FEMALE 864		TOTAL	1,852
PUPILS PROMOTED		MALE 721		FEMALE 623		TOTAL	1,344
PUPILS RETAINED		MALE 93		FEMALE 49		TOTAL	142
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 102		FEMALE 94		TOTAL	196
DROPOUTS		MALE 5		FEMALE 5		TOTAL	10

NUMBER OF MEALS SERVED 386,864 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 53,681.92

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,622.613
TOTAL RESIDENT ADM	1,688.331
ASSESSED VALUATION	55,138,881.00
VALUATION PER RESIDENT ADM	32,658.80
COMPOSITE TAX RATE	3.5987

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	640,780.37
420 CAPITAL LEVY	31,931.63
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	348,037.62
490 OTHER PROJECTS	406,949.81
400 GRAND TOTAL	1,427,679.43

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	333,483.18	31,985.19
	INSTRUCTION (200)	1,868,936.40	183,256.74
	INSTRUCTION SUPPORT (300)	398,539.12	20,771.58
	OPERATION (400)	1,365,887.88	24,589.37
	TOTAL	3,766,846.58	240,602.88
BONDS OUTSTANDING, JUNE 30, 1979		420,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,464,639.71	957,403.45	322,054.08	79,317.85
	REVENUES				
	LOCAL				
4110-20	TUITION	131,617.75	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	778,691.23	5,496.12	- - - - -	120,580.75
4130-90	OTHER	269,688.08	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,179,997.06	5,496.12	- - - - -	120,580.75
4200	COUNTY	17,958.32	- - - - -	- - - - -	- - - - -
4300	STATE	483,831.99	537.50	- - - - -	66,528.56
	FEDERAL				
4410	IMPACT AID	473,909.99	- - - - -	- - - - -	- - - - -
4420	JOM	74,447.01	- - - - -	- - - - -	8,579.49
4430-40	OTHER	- - - - -	- - - - -	589,493.94	- - - - -
4400	TOTAL FEDERAL	548,357.00	- - - - -	589,493.94	8,579.49
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	123.84	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,674,907.92	963,437.07	911,548.02	295,006.65
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,040.00	21,541.52	- - - - -	- - - - -
5120	TEACHERS	1,360,541.61	91,254.73	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	341,700.04	23,702.50	151,814.33	- - - - -
5100	TOTAL CERTIFIED	1,733,281.65	136,498.75	151,814.33	- - - - -
5200	CLASSIFIED SALARIES	802,430.58	82,988.18	367,898.88	224,231.41
5300	EMPLOYEE BENEFITS	295,804.16	24,989.37	119,374.45	54,038.07
5400	SUPPLIES & MATERIALS	292,145.05	12,855.92	23,618.08	139,002.59
5500	UTILITIES & COMMUNICATIONS	236,776.70	- - - - -	- - - - -	- - - - -
5600	TUITION	28,020.97	2,504.40	15,753.68	- - - - -
5700	OTHER EXPENSES	378,587.47	1,386.28	73,382.11	62,232.04
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	1,923.72	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	35,677.45	109,811.42
5000	TOTAL EXPENDITURES	3,766,846.58	240,602.88	789,440.68	589,315.53
	CASH BALANCE 6-30-79	91,938.66CR	722,834.19	122,107.34	294,308.88CR
PER ADM (RESIDENT & NON-RESIDENT) COST		2,180.77	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	4,241,857.38	141,220.33	18,886.85	- - - - -	7,225,079.45
	REVENUES					
	LOCAL					
4110-20	TUITION	4,361.10	- - - - -	- - - - -	- - - - -	135,978.85
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	670,787.80	428,277.83	- - - - -	- - - - -	2,003,813.73
4130-90	OTHER	111,825.47	233,877.69	- - - - -	- - - - -	615,191.24
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,808.04	1,578,043.40	1,580,849.44
4100	TOTAL LOCAL	786,954.37	881,955.52	2,808.04	1,578,043.40	4,335,833.26
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	17,958.32
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	550,898.05
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	473,909.99
4420	JOM	584.51	- - - - -	- - - - -	- - - - -	83,611.01
4430-40	OTHER	251,700.00	- - - - -	260,726.62	- - - - -	1,101,920.56
4400	TOTAL FEDERAL	252,284.51	- - - - -	260,726.62	- - - - -	1,659,441.56
4600	FOOD SERVICE	- - - - -	- - - - -	39,944.61	- - - - -	39,944.61
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	38,826.99	- - - - -	- - - - -	38,950.83
1100-4000	TOTAL REVENUE	5,280,796.26	841,802.84	322,183.92	1,578,043.40	13,867,706.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	52,581.52
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,451,796.34
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	517,216.87
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,021,594.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	74,706.74	- - - - -	1,532,255.79
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	18,329.93	- - - - -	511,535.98
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	5,107.34	- - - - -	470,528.98
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	236,776.70
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	46,279.03
5700	OTHER EXPENSES	- - - - -	270,193.75	169,627.72	- - - - -	955,409.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,499.92	- - - - -	- - - - -	- - - - -	5,499.92
5820	BUILDINGS & IMPROVEMENTS	1,060,784.81	- - - - -	- - - - -	- - - - -	1,060,784.81
5860	TEXTBOOKS	51,267.09	- - - - -	- - - - -	- - - - -	51,267.09
5830-40-50-70	OTHER	310,127.61	- - - - -	- - - - -	- - - - -	310,127.61
5800	TOTAL CAPITAL OUTLAY	1,427,679.43	- - - - -	- - - - -	- - - - -	1,427,679.43
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,923.72
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	135,151.84	278,840.71
5000	TOTAL EXPENDITURES	1,427,679.43	270,193.75	286,771.73	135,151.84	7,483,002.42
	CASH BALANCE 6-30-79	5,853,116.83	571,609.09	58,392.19	1,444,891.56	6,384,703.66
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
NAVAJO SPEC ED 09-01-99

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	- - - -	ELEMENTARY 2.226	ELEMENTARY 4.695
HIGH SCHOOL	- - - -	HIGH SCHOOL 2.226 - - - -	HIGH SCHOOL 4.695 - - - -

1978-79 ENROLLMENT- MALE 1 FEMALE 4 TOTAL 5
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM - - - -
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	- - - -	- - - -

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	566.43	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	20,665.14	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	20,665.14	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	21,231.57	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	23,677.50	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	23,677.50	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	16,034.50	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,728.11	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,989.23	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	2,385.55	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	9,976.81	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	72.53	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	583.43	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	80,447.46	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	39,215.89CR	- - - - -
	PER ADM (RESILENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	566.43
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	20,665.14
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	20,665.14
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	21,231.57
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,677.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	23,677.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	16,034.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,728.11
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,989.23
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,385.55
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	9,976.81
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	72.53
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	583.43
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	80,447.46
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	39,215.89CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 31 FEMALE 45 TOTAL 76

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,117.782	1977-1978 RESIDENT & NON-RESIDENT ADM	1,250.951	1978-1979 RESIDENT & NON-RESIDENT ADM	1,387.914
ELEMENTARY	774.151	ELEMENTARY	850.973	ELEMENTARY	986.372
HIGH SCHOOL	343.631	HIGH SCHOOL	399.978	HIGH SCHOOL	421.542

1978-79 ENROLLMENT-

PUPILS PROMOTED	MALE 787	FEMALE 689	TOTAL	1,476
PUPILS RETAINED	MALE 612	FEMALE 553	TOTAL	1,165
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 10	FEMALE 9	TOTAL	19
	MALE 108	FEMALE 93	TOTAL	201
DROPOUTS	MALE 29	FEMALE 11	TOTAL	40

NUMBER OF MEALS SERVED 96,731 VALUE OF DONATED COMMODITIES 12,883.91

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,346.667
TOTAL RESIDENT ADM 1,376.555
ASSESSED VALUATION 23,078,098.00
VALUATION PER RESIDENT ADM 16,765.11
COMPOSITE TAX RATE 4.7438

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	109,200.62
420 CAPITAL LEVY	58,229.70
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	711,916.83
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	879,347.15

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	50,814.72	- - - -
	INSTRUCTION (200)	944,280.18	105,648.28
	INSTRUCTION SUPPORT (300)	226,476.90	16,491.08
	OPERATION (400)	430,184.28	3,321.64
	TOTAL	1,651,756.08	125,459.00
BONDS OUTSTANDING, JUNE 30, 1979		1,890,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	260,425.89	15,818.03	5,926.88	8,979.26
	REVENUES				
	LOCAL				
4110-20	TUITION	18,905.54	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	340,434.20	89,695.50	- - - - -	200,654.08
4130-90	OTHER	37,821.50	- - - - -	- - - - -	107.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	395,161.24	89,695.50	- - - - -	200,761.08
4200	COUNTY	87,305.31	- - - - -	- - - - -	- - - - -
4300	STATE	964,577.02	2,000.00	- - - - -	24,247.75
	FEDERAL				
4410	IMPACT AID	37,454.48	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	110,809.20	- - - - -
4400	TOTAL FEDERAL	37,454.48	- - - - -	110,809.20	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,744,923.94	107,210.53	116,736.08	233,988.09
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,512.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	868,397.52	98,976.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	168,215.23	10,092.14	65,756.64	- - - - -
5100	TOTAL CERTIFIED	1,066,124.75	109,068.14	65,756.64	- - - - -
5200	CLASSIFIED SALARIES	215,683.12	1,889.87	16,865.27	65,541.50
5300	EMPLOYEE BENEFITS	71,621.68	3,321.64	13,186.27	7,906.18
5400	SUPPLIES & MATERIALS	113,578.88	1,350.75	5,963.20	31,477.88
5500	UTILITIES & COMMUNICATIONS	100,065.10	- - - - -	- - - - -	- - - - -
5600	TUITION	1,835.56	3,455.24	- - - - -	- - - - -
5700	OTHER EXPENSES	58,146.06	6,373.36	1,800.00	7,399.27
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	24,700.91	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	120,988.21
5000	TOTAL EXPENDITURES	1,651,756.08	125,459.00	103,571.38	233,323.02
	CASH BALANCE 6-30-79	93,167.86	19,248.47CR	13,164.70	665.07
PER ADM (RESIDENT & NON-RESIDENT) COST		1,190.10	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,978,517.01	38,359.53	9,306.08	- - - - -	2,315,029.66
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	18,905.54
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
4150-60-70	PROPERTY TAXES	112,616.63	36,400.77	- - - - -	- - - - -	1,105,801.18
4130-90	OTHER	4,620.65	75,248.63	- - - - -	- - - - -	117,797.78
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,707.49	1,264.38	2,971.87
4100	TOTAL LOCAL	117,237.28	437,649.40	1,707.49	1,264.38	1,243,476.37
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	87,305.31
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	990,824.77
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	37,454.48
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
4430-40	OTHER	- - - - -	- - - - -	31,450.54	- - - - -	142,259.74
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,450.54	- - - - -	179,714.22
4600	FOOD SERVICE	- - - - -	- - - - -	49,643.21	- - - - -	49,643.21
4700	TRANSFERS FROM OTHER FUNDS	24,700.91	- - - - -	- - - - -	- - - - -	24,700.91
1100-4000	TOTAL REVENUE	2,120,455.20	474,008.93	92,107.30	1,264.38	4,890,694.45
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,512.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	965,373.52
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	244,064.01
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,240,949.53
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	19,781.43	- - - - -	319,741.19
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,835.22	- - - - -	98,870.99
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	54,777.55	- - - - -	207,148.24
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	100,065.10
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,290.80
5700	OTHER EXPENSES	- - - - -	308,782.05	1,042.84	- - - - -	381,543.58
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	48,487.50	- - - - -	- - - - -	- - - - -	48,487.50
5820	BUILDINGS & IMPROVEMENTS	743,507.31	- - - - -	- - - - -	- - - - -	743,507.31
5860	TEXTBOOKS	27,638.47	- - - - -	- - - - -	- - - - -	27,638.47
5830-40-50-70	OTHER	59,713.87	- - - - -	- - - - -	- - - - -	59,713.87
5800	TOTAL CAPITAL OUTLAY	879,347.15	- - - - -	- - - - -	- - - - -	879,347.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	24,700.91
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	503.11	789.00	122,300.32
5000	TOTAL EXPENDITURES	879,347.15	308,782.05	78,720.15	789.00	3,379,757.81
	CASH BALANCE 6-30-79	1,241,108.05	187,226.88	13,387.15	475.38	1,510,936.84
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SHOWLOW UNIF DIST 09-02-10

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 35 FEMALE 48 TOTAL 83

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 1,251.195
ELEMENTARY 894.496
HIGH SCHOOL 356.699
1977-1978 RESIDENT & NON-RESIDENT ADM 1,400.918
ELEMENTARY 1,017.762
HIGH SCHOOL 383.156
1978-1979 RESIDENT & NON-RESIDENT ADM 1,494.987
ELEMENTARY 1,080.798
HIGH SCHOOL 414.189

1978-79 ENROLLMENT- MALE 843 FEMALE 748 TOTAL 1,591
PUPILS PROMOTED MALE 669 FEMALE 603 TOTAL 1,272
PUPILS RETAINED MALE 18 FEMALE 6 TOTAL 24
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 104 FEMALE 95 TOTAL 199
DROPOUTS MALE 29 FEMALE 23 TOTAL 52
NUMBER OF MEALS SERVED 157,878 VALUE OF DONATED COMMODITIES 23,231.83

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,471.529
TOTAL RESIDENT ADM 1,493.686
ASSESSED VALUATION 13,698,207.00
VALUATION PER RESIDENT ADM 9,170.74
COMPOSITE TAX RATE 4.0824

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 180,024.15
420 CAPITAL LEVY 9,706.49
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 189,730.64

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	67,355.86	- - - -
INSTRUCTION (200)	980,471.33	82,771.77
INSTRUCTION SUPPORT (300)	177,854.58	13,993.67
OPERATION (400)	354,953.43	1,740.46
TOTAL	1,580,635.20	68,505.90
BONDS OUTSTANDING, JUNE 30, 1979	965,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	216,681.27	3,477.88	15,689.73	3,799.35
	REVENUES				
	LOCAL				
4110-20	TUITION	385.00	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	28,335.34	41,057.05	- - - - -	72,523.09
4130-90	OTHER	33,619.19	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	60,339.53	41,057.05	- - - - -	72,523.09
4200	COUNTY	2,909.21	- - - - -	- - - - -	- - - - -
4300	STATE	1,338,318.12	29,337.92	- - - - -	22,765.94
	FEDERAL				
4410	IMPACT AID	30,174.77	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	97,859.43	- - - - -
4400	TOTAL FEDERAL	30,174.77	- - - - -	97,859.43	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,648,422.90	73,872.85	113,549.16	99,088.38
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	931,089.50	49,060.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	108,110.00	- - - - -	69,819.66	- - - - -
5100	TOTAL CERTIFIED	1,064,679.50	49,060.00	69,819.66	- - - - -
5200	CLASSIFIED SALARIES	216,690.69	2,949.40	5,275.18	28,916.18
5300	EMPLOYEE BENEFITS	71,318.27	1,740.46	12,083.59	5,413.74
5400	SUPPLIES & MATERIALS	80,932.44	817.26	1,550.43	34,073.80
5500	UTILITIES & COMMUNICATIONS	94,785.77	- - - - -	182.04	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	52,228.53	13,939.78	148.37	8,055.36
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	12,979.02	- - - - -
5000	TOTAL EXPENDITURES	1,580,635.20	68,505.90	102,038.29	74,459.08
	CASH BALANCE 6-30-79	87,787.70	5,368.95	11,510.87	24,629.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,057.29	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	136,167.85	73,500.96	37,580.23	457.68	487,334.95
	REVENUES					
	LOCAL					
4110-20	TUITION	1,271.00	- - - - -	- - - - -	- - - - -	1,656.00
4140	SALE OF BONDS	765,000.00	- - - - -	- - - - -	- - - - -	765,000.00
4150-60-70	PROPERTY TAXES	229,424.48	249,828.72	- - - - -	- - - - -	619,168.68
4130-90	OTHER	121,702.76	40,262.04	- - - - -	- - - - -	195,583.99
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	23,116.01	1,030.15	24,146.16
4100	TOTAL LOCAL	1,117,398.24	290,090.76	23,116.01	1,030.15	1,605,554.83
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,909.21
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,390,421.98
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	30,174.77
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	51,876.96	- - - - -	149,736.39
4400	TOTAL FEDERAL	- - - - -	- - - - -	51,876.96	- - - - -	179,911.16
4600	FOOD SERVICE	- - - - -	- - - - -	53,488.21	- - - - -	53,488.21
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,253,566.09	363,591.72	188,041.41	1,487.83	3,719,630.34
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	980,129.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	177,929.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,183,559.16
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	41,530.78	- - - - -	295,361.21
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,427.01	- - - - -	97,983.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	58,820.52	- - - - -	176,194.45
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	94,967.81
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	268,004.00	1,846.19	- - - - -	342,022.23
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,656.44	- - - - -	- - - - -	- - - - -	2,656.44
5820	BUILDINGS & IMPROVEMENTS	37,911.76	- - - - -	- - - - -	- - - - -	37,911.76
5860	TEXTBOOKS	24,985.50	- - - - -	- - - - -	- - - - -	4,985.50
5830-40-50-70	OTHER	124,176.94	- - - - -	- - - - -	- - - - -	4,176.94
5800	TOTAL CAPITAL OUTLAY	189,730.64	- - - - -	- - - - -	- - - - -	9,730.64
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	18,927.61	503.28	2,409.91
5000	TOTAL EXPENDITURES	189,730.64	268,004.00	128,352.09	503.28	2,412,228.48
	CASH BALANCE 6-30-79	1,063,835.45	95,587.72	37,689.32	984.55	1,307,391.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 63 FEMALE 54 TOTAL 117

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,147.151	1977-1978 RESIDENT & NON-RESIDENT ADM	2,247.596	1978-1979 RESIDENT & NON-RESIDENT ADM	2,320.828		
ELEMENTARY	1,447.112	ELEMENTARY	1,512.480	ELEMENTARY	1,541.133		
HIGH SCHOOL	700.039	HIGH SCHOOL	735.116	HIGH SCHOOL	779.695		
1978-79 ENROLLMENT-		MALE 1,245		FEMALE 1,160		TOTAL	2,405
PUPILS PROMOTED		MALE 1,079		FEMALE 958		TOTAL	2,037
PUPILS RETAINED		MALE 13		FEMALE 6		TOTAL	19
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 134		FEMALE 153		TOTAL	287
DROPOUTS		MALE 35		FEMALE 26		TOTAL	61

NUMBER OF MEALS SERVED 254,206 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 39,781.80

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,198.026
TOTAL RESIDENT ADM	2,198.026
ASSESSED VALUATION	40,706,080.00
VALUATION PER RESIDENT ADM	18,519.38
COMPOSITE TAX RATE	5.0980

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	98,004.91	- - - -
INSTRUCTION (200)	1,712,154.30	186,082.08
INSTRUCTION SUPPORT (300)	358,837.10	- - - -
OPERATION (400)	722,778.74	9,790.09
TOTAL	2,891,775.05	195,872.17
BONDS OUTSTANDING, JUNE 30, 1979	3,635,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	249,827.59
420 CAPITAL LEVY	159,677.06
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	18,500.00
470 OTHER PROJECTS	75,168.84
400 GRAND TOTAL	503,173.49

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	187,042.71	26,261.84CR	34,882.40	20,176.52
	REVENUES				
	LOCAL				
4110-20	TUITION	279,091.25	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,159,139.97	156,823.51	- - - - -	138,455.45
4130-90	OTHER	42,880.60	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,481,111.91	156,823.51	- - - - -	138,455.45
4200	COUNTY	4,296.10	- - - - -	- - - - -	- - - - -
4300	STATE	1,499,066.06	41,710.61	- - - - -	34,081.56
	FEDERAL				
4410	IMPACT AID	35,441.88	- - - - -	- - - - -	- - - - -
4420	JOM	25,146.03	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	268,022.77	- - - - -
4400	TOTAL FEDERAL	60,587.91	- - - - -	268,022.77	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	50,000.00	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,232,124.89	222,272.28	302,905.17	190,713.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,516,899.57	102,520.78	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	253,031.52	- - - - -	65,376.00	- - - - -
5100	TOTAL CERTIFIED	1,804,431.09	102,520.78	65,376.00	- - - - -
5200	CLASSIFIED SALARIES	443,114.08	89,089.45	112,734.72	79,947.01
5300	EMPLOYEE BENEFITS	138,805.52	9,790.09	25,888.08	14,214.01
5400	SUPPLIES & MATERIALS	154,128.46	6,263.33	4,742.43	43,808.72
5500	UTILITIES & COMMUNICATIONS	156,574.16	- - - - -	- - - - -	- - - - -
5600	TUITION	27,328.66	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	117,393.08	8,208.52	2,745.10	20,439.36
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	50,000.00	- - - - -	5,767.17	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	37,309.84	21,710.56
5000	TOTAL EXPENDITURES	2,891,775.05	195,872.17	254,583.34	179,917.66
	CASH BALANCE 6-30-79	340,349.84	26,400.11	48,341.83	10,795.87
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,248.01	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	82,816.20	328,450.43	16,051.08	- - - - -	642,157.50
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	279,091.25
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	508,815.13	251,283.91	- - - - -	- - - - -	2,212,517.97
4130-90	OTHER	5,191.49	- - - - -	- - - - -	- - - - -	48,072.18
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,018.00	- - - - -	2,018.00
4100	TOTAL LOCAL	514,006.62	251,283.91	2,018.00	- - - - -	2,541,699.40
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	4,296.10
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,574,878.23
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	35,441.88
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	25,146.03
4430-40	OTHER	- - - - -	- - - - -	93,250.71	- - - - -	361,273.48
4400	TOTAL FEDERAL	- - - - -	- - - - -	93,250.71	- - - - -	421,861.39
4600	FOOD SERVICE	- - - - -	- - - - -	75,591.00	- - - - -	75,591.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	46,500.00	- - - - -	5,767.17	102,267.17
1100-4000	TOTAL REVENUE	596,822.82	626,234.34	185,910.79	5,767.17	5,382,750.79
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,619,420.35
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	318,407.52
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,972,327.87
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	55,752.18	- - - - -	780,637.44
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	9,465.84	- - - - -	196,163.54
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	90,801.27	- - - - -	299,342.21
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	156,574.16
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	27,328.66
5700	OTHER EXPENSES	- - - - -	301,150.00	2,501.30	- - - - -	452,437.36
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	40,056.08	- - - - -	- - - - -	- - - - -	40,056.08
5820	BUILDINGS & IMPROVEMENTS	292,639.62	- - - - -	- - - - -	- - - - -	292,639.62
5860	TEXTBOOKS	42,160.72	- - - - -	- - - - -	- - - - -	42,160.72
5830-40-50-70	OTHER	128,327.09	- - - - -	- - - - -	- - - - -	128,327.09
5800	TOTAL CAPITAL OUTLAY	503,173.49	- - - - -	- - - - -	- - - - -	503,173.49
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	55,767.17
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,004.01	861.54	62,885.95
5000	TOTAL EXPENDITURES	503,173.49	301,150.00	161,324.60	861.54	4,488,637.85
	CASH BALANCE 6-30-79	93,649.33	325,084.34	24,586.19	4,905.63	894,113.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
WHITERIVER UNIFIED 09-02-20

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 48 FEMALE 41 TOTAL 89

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,729.700	1977-1978 RESIDENT & NON-RESIDENT ADM	1,697.357			1978-1979 RESIDENT & NON-RESIDENT ADM	1,663.332			
ELEMENTARY	1,323.746	ELEMENTARY	1,283.744			ELEMENTARY	1,246.783			
HIGH SCHOOL	405.954	HIGH SCHOOL	413.613			HIGH SCHOOL	416.549			
1978-79 ENROLLMENT-		MALE	880	FEMALE	847			TOTAL	1,727	
PUPILS PROMOTED		MALE	661	FEMALE	656			TOTAL	1,317	
PUPILS RETAINED		MALE	59	FEMALE	39			TOTAL	98	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	87	FEMALE	106			TOTAL	193	
DROPOUTS		MALE	1	FEMALE	- - -			TOTAL	1	
NUMBER OF MEALS SERVED	196,878	VALUE OF DONATED COMMODITIES			- - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,315.142
TOTAL RESIDENT ADM	1,379.931
ASSESSED VALUATION	1,333,636.00
VALUATION PER RESIDENT ADM	966.45
COMPOSITE TAX RATE	4.5736

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	186,691.22
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	628,007.06
400 GRAND TOTAL	814,698.28

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	94,657.39	25,986.79
INSTRUCTION (200)	1,409,322.91	161,815.65
INSTRUCTION SUPPORT (300)	378,206.71	2,846.96
OPERATION (400)	577,183.57	12,639.03
TOTAL	2,457,380.38	203,288.43
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	532,011.05	183,676.89	201,415.58	144,884.90
	REVENUES				
	LOCAL				
4110-20	TUITION	359,436.83	34,130.48	- - - - -	3,473.19
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - -
4150-60-70	PROPERTY TAXES	2,388.57	- - - - -	- - - - -	8,918.96
4130-90	OTHER	119,786.13	113.28	- - - - -	986.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	481,531.53	34,243.76	- - - - -	10,377.88
4200	COUNTY	14,576.53	- - - - -	- - - - -	- - - - -
4300	STATE	1,449,696.04	90,670.42	- - - - -	19,577.81
	FEDERAL				
4410	IMPACT AID	783,789.72	83,156.58	- - - - -	137,968.99
4420	JOM	28,000.00	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	666,265.50	- - - - -
4400	TOTAL FEDERAL	791,789.72	83,156.58	666,265.50	137,968.99
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,289,804.87	331,747.45	867,681.08	312,789.58
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	9,538.48	20,613.50	- - - - -	- - - - -
5120	TEACHERS	1,075,302.89	138,378.23	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	192,846.46	500.00	71,789.14	- - - - -
5100	TOTAL CERTIFIED	1,277,687.83	159,491.73	71,789.14	- - - - -
5200	CLASSIFIED SALARIES	452,820.22	24,040.24	296,493.11	41,445.91
5300	EMPLOYEE BENEFITS	146,881.04	12,659.80	77,702.94	9,039.34
5400	SUPPLIES & MATERIALS	160,179.20	4,587.15	55,197.80	49,255.49
5500	UTILITIES & COMMUNICATIONS	104,536.73	- - - - -	824.39	- - - - -
5600	TUITION	220,066.12	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	95,179.42	2,509.53	12,628.71	41,766.26
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	43,042.32	49,723.20
5000	TOTAL EXPENDITURES	2,457,380.38	203,288.43	857,348.41	191,230.20
	CASH BALANCE 6-30-79	812,254.49	128,459.02	210,332.67	121,559.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,477.37	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	349,271.57	- - - - -	75,812.36	2,940.32	1,459,992.47
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	397,040.50
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
4150-60-70	PROPERTY TAXES	63,677.35	- - - - -	- - - - -	- - - - -	71,984.88
4130-90	OTHER	21,550.63	- - - - -	- - - - -	- - - - -	142,375.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	43,129.20	43,129.20
4100	TOTAL LOCAL	85,227.98	- - - - -	- - - - -	43,129.20	654,510.35
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	14,576.53
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,559,944.27
	FEDERAL					
4410	IMPACT AID	30,375.19	- - - - -	- - - - -	- - - - -	985,290.48
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
4430-40	OTHER	2,270,434.89	- - - - -	168,183.05	- - - - -	3,104,883.44
4400	TOTAL FEDERAL	2,300,810.08	- - - - -	168,183.05	- - - - -	4,118,173.92
4600	FOOD SERVICE	- - - - -	- - - - -	21,883.35	- - - - -	21,883.35
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
1100-4000	TOTAL REVENUE	2,735,309.63	- - - - -	265,878.76	46,069.52	7,829,080.89
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,151.98
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,213,680.92
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	265,106.60
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,508,938.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,948.32	- - - - -	892,747.80
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	18,165.88	- - - - -	284,449.02
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	116,325.64	- - - - -	385,545.24
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	700.70	- - - - -	105,761.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	220,066.12
5700	OTHER EXPENSES	- - - - -	- - - - -	8,145.95	- - - - -	158,229.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,362.40	- - - - -	- - - - -	- - - - -	1,362.40
5820	BUILDINGS & IMPROVEMENTS	680,210.46	- - - - -	- - - - -	- - - - -	680,210.46
5860	TEXTBOOKS	53,250.85	- - - - -	- - - - -	- - - - -	53,250.85
5830-40-50-70	OTHER	79,874.57	- - - - -	- - - - -	- - - - -	79,874.57
5800	TOTAL CAPITAL OUTLAY	814,698.28	- - - - -	- - - - -	- - - - -	814,698.28
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,738.84	38,308.53	131,813.89
5000	TOTAL EXPENDITURES	814,698.28	- - - - -	222,025.33	38,308.53	4,482,249.56
	CASH BALANCE 6-30-79	1,920,611.35	- - - - -	43,853.43	7,760.99	3,346,831.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - -

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 51 FEMALE 70 TOTAL 121

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	1,625.235	ELEMENTARY	1,734.665	ELEMENTARY	1,695.142		
HIGH SCHOOL	927.862	HIGH SCHOOL	900.435	HIGH SCHOOL	879.438		
1978-79 ENROLLMENT-		MALE	1,324	FEMALE	1,306	TOTAL	2,630
PUPILS PROMOTED		MALE	981	FEMALE	1,028	TOTAL	2,009
PUPILS RETAINED		MALE	114	FEMALE	61	TOTAL	175
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	189	FEMALE	186	TOTAL	375
DROPOUTS		MALE	40	FEMALE	29	TOTAL	69
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,335.981
TOTAL RESIDENT ADM	2,335.981
ASSESSED VALUATION	18,500,484.00
VALUATION PER RESIDENT ADM	7,919.79
COMPOSITE TAX RATE	4.2479

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	175,093.66
420 CAPITAL LEVY	69,838.34
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	244,931.90

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	140,172.10	- - - -
INSTRUCTION (200)	1,912,669.27	72,010.44
INSTRUCTION SUPPORT (300)	482,058.67	38,780.07
OPERATION (400)	769,834.35	8,319.66
TOTAL	3,104,734.39	119,080.17
BONDS OUTSTANDING, JUNE 30, 1979	1,840,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	810,825.58	24,886.37CR	28,035.22	14,563.77
	REVENUES				
	LOCAL				
4110-20	TUITION	383,783.40	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	177,650.23	2,018.50	- - - - -	60,165.25
4130-90	OTHER	70,463.17	- - - - -	- - - - -	142.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	631,896.80	2,018.50	- - - - -	60,307.71
4200	COUNTY	25,725.37	- - - - -	- - - - -	- - - - -
4300	STATE	2,255,076.10	33,560.08	- - - - -	12,707.61
	FEDERAL				
4410	IMPACT AID	89,601.92	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	308,956.48	- - - - -
4400	TOTAL FEDERAL	89,601.92	- - - - -	308,956.48	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	110,000.00	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,613,125.75	120,692.21	336,991.70	87,584.09
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,280.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,568,417.63	45,231.88	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	417,685.41	34,385.56	119,702.03	- - - - -
5100	TOTAL CERTIFIED	2,020,383.04	79,617.44	119,702.03	- - - - -
5200	CLASSIFIED SALARIES	407,999.30	31,130.99	112,679.99	46,886.55
5300	EMPLOYEE BENEFITS	119,389.23	8,319.66	43,254.40	9,297.77
5400	SUPPLIES & MATERIALS	179,021.19	- - - - -	11,659.74	22,085.57
5500	UTILITIES & COMMUNICATIONS	139,302.00	- - - - -	834.00	- - - - -
5600	TUITION	9,681.62	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	118,698.04	12.06	12,269.89	1,856.92
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	112,300.00	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	17,378.10	- - - - -
5000	TOTAL EXPENDITURES	3,104,734.39	119,080.17	317,778.15	80,088.81
	CASH BALANCE 6-30-79	408,391.36	1,612.04	19,213.55	7,495.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,205.92	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	147,261.21	27,295.93	- - - - -	- - - - -	703,100.32
	REVENUES					
	LOCAL					
4110-20	TUITION	14,562.40	1,335.35	- - - - -	- - - - -	399,681.15
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	264,170.81	291,622.43	- - - - -	- - - - -	795,627.22
4130-90	OTHER	27,269.57	- - - - -	- - - - -	- - - - -	97,875.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	2,300.00	2,300.00
4100	TOTAL LOCAL	306,002.78	292,957.78	- - - - -	2,300.00	1,295,483.57
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	25,725.37
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,301,343.79
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	89,601.92
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	308,956.48
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	398,558.40
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	2,300.00	112,300.00
1100-4000	TOTAL REVENUE	453,263.99	320,253.71	- - - - -	4,600.00	4,836,511.45
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,280.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,613,649.51
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	571,773.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,219,682.51
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	599,676.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	180,261.06
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	211,746.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	140,136.00
5600	TUITION	736.00	- - - - -	- - - - -	- - - - -	9,397.62
5700	OTHER EXPENSES	- - - - -	272,390.75	- - - - -	- - - - -	405,229.68
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	37,128.25	- - - - -	- - - - -	- - - - -	37,128.25
5820	BUILDINGS & IMPROVEMENTS	26,964.88	- - - - -	- - - - -	- - - - -	26,964.88
5860	TEXTBOOKS	40,939.24	- - - - -	- - - - -	- - - - -	40,939.24
5830-40-50-70	OTHER	139,163.53	- - - - -	- - - - -	- - - - -	139,163.53
5800	TOTAL CAPITAL OUTLAY	244,195.90	- - - - -	- - - - -	- - - - -	244,195.90
5900	TRANSFER TO OTHER FUNDS	- - - - -	2,400.00	- - - - -	- - - - -	114,700.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	17,378.10
5000	TOTAL EXPENDITURES	244,931.90	274,790.75	- - - - -	- - - - -	4,141,404.17
	CASH BALANCE 6-30-79	208,332.09	45,462.96	- - - - -	4,600.00	696,107.28
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: NAVAJO

I. GENERAL
NUMBER OF SCHOOLS: 34
NUMBER OF TEACHERS: MALE 351 FEMALE 410 TOTAL 761

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	13,947.092	1977-1978 RESIDENT & NON-RESIDENT ADM	14,597.914	1978-1979 RESIDENT & NON-RESIDENT ADM	14,695.728		
ELEMENTARY	9,163.844	ELEMENTARY	9,679.039	ELEMENTARY	9,816.395		
HIGH SCHOOL	4,783.448	HIGH SCHOOL	4,918.875	HIGH SCHOOL	4,879.333		
1978-79 ENROLLMENT-		MALE 7,988		FEMALE 7,573		TOTAL	15,561
PUPILS PROMOTED		MALE 5,877		FEMALE 5,585		TOTAL	11,462
PUPILS RETAINED		MALE 381		FEMALE 216		TOTAL	597
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 948		FEMALE 950		TOTAL	1,898
DROPOUTS		MALE 168		FEMALE 123		TOTAL	291

NUMBER OF MEALS SERVED 1,258,463 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 186,150.14

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 13,717.427
TOTAL RESIDENT ADM 13,937.729
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,087,682.02
420 CAPITAL LEVY	801,891.94
430 ADJACENT WAYS	36,734.00
440 BOND BUILDING	6,316,733.06
490 OTHER PROJECTS	1,108,125.71
400 GRAND TOTAL	10,151,166.75

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,085,210.43	57,971.98
	INSTRUCTION (200)	12,037,182.97	1,006,390.25
	INSTRUCTION SUPPORT (300)	2,720,384.78	125,293.08
	OPERATION (400)	5,331,965.93	68,097.74
	TOTAL	21,174,744.11	1,259,753.05
BONDS OUTSTANDING, JUNE 30, 1979		20,180,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,390,622.73	1,134,630.08	800,322.38	295,841.66
	REVENUES				
	LOCAL				
4110-20	TUITION	1,338,597.82	34,130.48	- - - - -	4,642.56
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,102,189.17	481,087.50	- - - - -	979,380.01
4130-90	OTHER	707,902.75	113.28	- - - - -	3,317.39
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,148,689.74	495,271.26	- - - - -	987,339.96
4200	COUNTY	190,857.97	- - - - -	- - - - -	- - - - -
4300	STATE	10,838,729.36	257,034.11	- - - - -	312,795.99
	FEDERAL				
4410	IMPACT AID	2,387,362.93	53,156.58	- - - - -	206,938.80
4420	JOM	142,593.04	- - - - -	- - - - -	8,579.49
4430-40	OTHER	- - - - -	- - - - -	2,752,103.94	- - - - -
4400	TOTAL FEDERAL	2,529,955.97	53,156.58	2,752,103.94	215,518.29
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	123.84	160,000.00	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	23,098,979.60	2,100,092.01	3,852,426.30	1,611,495.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	254,051.48	42,155.02	- - - - -	- - - - -
5120	TEACHERS	9,357,211.10	675,285.62	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,913,781.76	104,326.40	748,270.89	- - - - -
5100	TOTAL CERTIFIED	11,525,054.34	821,767.04	748,270.89	- - - - -
5200	CLASSIFIED SALARIES	3,295,636.85	234,471.82	1,173,913.18	629,699.53
5300	EMPLOYEE BENEFITS	1,033,883.25	72,887.03	376,969.36	128,084.46
5400	SUPPLIES & MATERIALS	1,258,588.89	31,767.69	137,380.31	400,170.50
5500	UTILITIES & COMMUNICATIONS	1,091,349.79	- - - - -	5,038.55	- - - - -
5600	TUITION	1,683,406.77	54,224.73	15,753.66	- - - - -
5700	OTHER EXPENSES	1,101,823.53	44,634.74	169,261.01	238,105.88
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	187,000.91	- - - - -	7,783.42	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	198,216.98	186,653.99
5000	TOTAL EXPENDITURES	21,174,744.11	1,259,753.05	2,842,567.14	1,900,714.36
	CASH BALANCE 6-30-79	1,922,235.49	840,338.96	709,859.16	10,781.54
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,440.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	12,484,696.14	1,653,616.41	170,587.46	6,304.21	19,936,621.03
	REVENUES					
	LOCAL					
4110-20	TUITION	21,508.40	1,335.35	- - - - -	- - - - -	1,398,214.61
4140	SALE OF BONDS	3,610,000.00	- - - - -	- - - - -	- - - - -	3,610,000.00
4150-60-70	PROPERTY TAXES	2,940,980.62	2,720,810.25	- - - - -	- - - - -	10,804,387.55
4130-90	OTHER	371,584.37	803,795.62	- - - - -	- - - - -	1,886,511.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	34,336.27	1,633,190.56	1,667,526.83
4100	TOTAL LOCAL	6,943,873.39	3,525,939.22	34,336.27	1,633,190.56	19,366,640.40
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	190,857.97
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	11,408,559.45
	FEDERAL					
4410	IMPACT AID	39,375.19	- - - - -	- - - - -	- - - - -	2,686,833.50
4420	JOM	584.51	- - - - -	- - - - -	- - - - -	151,757.04
4430-40	OTHER	2,522,134.89	- - - - -	695,735.14	- - - - -	5,969,973.97
4400	TOTAL FEDERAL	2,562,094.59	- - - - -	695,735.14	- - - - -	8,808,564.51
4600	FOOD SERVICE	- - - - -	- - - - -	353,516.77	- - - - -	353,516.77
4700	TRANSFERS FROM OTHER FUNDS	24,700.91	85,126.99	- - - - -	8,067.17	278,018.91
1100-4000	TOTAL REVENUE	21,615,365.03	6,264,682.62	1,254,174.64	1,847,561.94	60,342,778.04
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	296,206.50
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	10,032,496.72
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,766,388.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	13,115,092.07
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	304,910.28	- - - - -	5,638,631.84
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	63,335.70	- - - - -	1,675,159.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	443,832.52	- - - - -	2,271,739.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	700.70	- - - - -	1,097,089.04
5600	TUITION	33,469.00	- - - - -	- - - - -	- - - - -	1,786,874.16
5700	OTHER EXPENSES	- - - - -	2,497,736.51	181,217.80	- - - - -	4,240,768.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	254,444.57	- - - - -	- - - - -	- - - - -	254,444.57
5820	BUILDINGS & IMPROVEMENTS	8,419,986.97	- - - - -	- - - - -	- - - - -	8,419,986.97
5860	TEXTBOOKS	280,134.95	- - - - -	- - - - -	- - - - -	280,134.95
5830-40-50-70	OTHER	1,163,111.26	- - - - -	- - - - -	- - - - -	1,163,111.26
5800	TOTAL CAPITAL OUTLAY	10,117,677.75	- - - - -	- - - - -	- - - - -	10,117,677.75
5900	TRANSFER TO OTHER FUNDS	- - - - -	2,400.00	- - - - -	- - - - -	197,184.33
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	38,996.41	175,125.26	796,992.82
5000	TOTAL EXPENDITURES	10,151,166.75	2,500,136.51	1,032,993.39	175,125.26	40,937,189.57
	CASH BALANCE 6-30-79	11,464,198.28	3,764,546.11	221,181.25	1,672,436.68	19,405,888.47
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS:

II. PUPIL DATA

	MALE	30	FEMALE	50		TOTAL	80
1976-1977 RESIDENT & NON-RESIDENT ADM	1,092.501	1977-1978 RESIDENT & NON-RESIDENT ADM	1,566.446	1978-1979 RESIDENT & NON-RESIDENT ADM	1,468.486		
ELEMENTARY	1,162.930	ELEMENTARY	1,081.854	ELEMENTARY	1,002.588		
HIGH SCHOOL	529.871	HIGH SCHOOL	484.992	HIGH SCHOOL	465.898		
1978-79 ENROLLMENT-	MALE 787		FEMALE 753			TOTAL	1,540
PUPILS PROMOTED	MALE 588		FEMALE 601			TOTAL	1,189
PUPILS RETAINED	MALE 37		FEMALE 17			TOTAL	54
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 119		FEMALE 101			TOTAL	220
DROPOUTS	MALE 7		FEMALE 6			TOTAL	13
NUMBER OF MEALS SERVED 117,908		VALUE OF DONATED COMMODITIES 23,135.18					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,426.179
TOTAL RESIDENT ADM	1,430.161
ASSESSED VALUATION	34,620,930.00
VALUATION PER RESIDENT ADM	24,207.72
COMPOSITE TAX RATE	4.8906

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	219,966.08
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,106.82
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	221,071.57

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	84,261.83	- - - -
INSTRUCTION (200)	1,065,411.83	90,402.36
INSTRUCTION SUPPORT (300)	230,741.08	42,506.81
OPERATION (400)	498,387.11	11,356.83
TOTAL	1,896,800.93	144,265.99
BONDS OUTSTANDING, JUNE 30, 1979	940,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	48,784.42CR	34,901.74	32,281.58	13,800.89
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,047,810.67	116,408.44	- - - - -	52,861.92
4130-90	OTHER	33,336.08	6,552.18	- - - - -	175.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,081,146.75	122,988.62	- - - - -	52,837.42
4200	COUNTY	1,248.88	- - - - -	- - - - -	- - - - -
4300	STATE	810,680.70	31,811.47CR	- - - - -	8,792.81
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	77,673.55	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	77,673.55	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,948,322.91	126,048.89	109,935.13	72,430.89
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	309,047.19	85,177.76	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	817,606.85	29,952.00	35,144.00	- - - - -
5100	TOTAL CERTIFIED	1,159,154.04	85,129.76	35,144.00	- - - - -
5200	CLASSIFIED SALARIES	298,713.71	13,571.73	44,225.18	23,158.89
5300	EMPLOYEE BENEFITS	134,893.98	7,116.87	12,870.44	4,439.00
5400	SUPPLIES & MATERIALS	119,584.28	16,988.80	4,720.63	22,703.59
5500	UTILITIES & COMMUNICATIONS	110,870.90	- - - - -	93.49	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	75,784.34	21,479.43	4,789.62	2,390.43
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,853.77	21,087.36
5000	TOTAL EXPENDITURES	1,896,800.93	144,265.99	104,497.01	73,779.07
	CASH BALANCE 6-30-79	50,478.02CR	18,217.10CR	5,438.18	1,348.55CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,291.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	281,623.04	158,089.44	38,711.65	- - - - -	492,813.62
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	4,489.90	- - - - -	- - - - -	4,489.90
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	232,320.48	130,857.33	- - - - -	- - - - -	1,580,058.81
4130-90	OTHER	1,284.00	- - - - -	- - - - -	- - - - -	41,347.76
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	233,604.48	135,347.23	- - - - -	- - - - -	1,625,876.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,249.88
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	784,661.74
	FEDERAL					
4410	IMPACT AID	- -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- -	- - - - -	49,671.35	- - - - -	127,344.90
4400	TOTAL FEDERAL	- -	- - - - -	49,671.35	- - - - -	127,344.90
4600	FOOD SERVICE	- -	- - - - -	51,980.90	- - - - -	51,980.90
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	498,227.49	293,398.67	140,303.90	- - - - -	3,083,685.51
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	394,224.95
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	882,702.85
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,279,427.80
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,298.08	- - - - -	386,967.34
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	912.63	- - - - -	160,032.80
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	88,190.57	- - - - -	252,188.97
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	110,964.39
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	159,875.00	- - - - -	- - - - -	294,318.82
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,380.27	- - - - -	- - - - -	- - - - -	13,380.27
5820	BUILDINGS & IMPROVEMENTS	49,561.15	- - - - -	- - - - -	- - - - -	49,561.15
5860	TEXTBOOKS	14,056.78	- - - - -	- - - - -	- - - - -	14,056.78
5830-40-50-70	OTHER	144,073.37	- - - - -	- - - - -	- - - - -	144,073.37
5800	TOTAL CAPITAL OUTLAY	221,071.57	- - - - -	- - - - -	- - - - -	221,071.57
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,808.43	- - - - -	31,549.36
5000	TOTAL EXPENDITURES	221,071.57	159,875.00	106,009.68	- - - - -	2,706,299.25
	CASH BALANCE 6-30-79	274,155.92	133,523.67	34,294.22	- - - - -	377,386.26
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
AMPHITHEATER UNIF 10-02-10

I. GENERAL

NUMBER OF SCHOOLS: 15

NUMBER OF TEACHERS: MALE 195 FEMALE 306 TOTAL 501

II. PUPIL DATA

1976-1977 RESIDENT &		1977-1978 RESIDENT &		1978-1979 RESIDENT &	
NON-RESIDENT ADM	8,920.935	NON-RESIDENT ADM	9,082.342	NON-RESIDENT ADM	9,591.804
ELEMENTARY	5,721.079	ELEMENTARY	5,786.265	ELEMENTARY	6,037.360
HIGH SCHOOL	3,199.856	HIGH SCHOOL	3,296.077	HIGH SCHOOL	3,554.444

1978-79 ENROLLMENT-	MALE	5,105	FEMALE	4,720	TOTAL	9,825
PUPILS PROMOTED	MALE	3,687	FEMALE	3,536	TOTAL	7,223
PUPILS RETAINED	MALE	71	FEMALE	28	TOTAL	99
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	723	FEMALE	708	TOTAL	1,431
DROPOUTS	MALE	263	FEMALE	198	TOTAL	461

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9,064.676
TOTAL RESIDENT ADM	9,064.676
ASSESSED VALUATION	125,417,337.00
VALUATION PER RESIDENT ADM	13,836.83
COMPOSITE TAX RATE	7.6030

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410	CAPITAL OUTLAY	982,876.63
420	CAPITAL LEVY	549,065.72
430	ADJACENT WAYS	27,000.00
440	BOND BUILDING	5,502,755.61
480	OTHER PROJECTS	- - - -
400	GRAND TOTAL	7,061,697.96

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	468,583.78	41,007.51
INSTRUCTION (200)	6,277,289.92	1,031,705.63
INSTRUCTION SUPPORT (300)	1,864,140.71	- - - -
OPERATION (400)	3,334,980.47	46,107.92
TOTAL	11,944,994.88	1,118,820.66
BONDS OUTSTANDING, JUNE 30, 1979	27,155,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	178,629.25	19,999.32	39,491.56	1,173.21
	REVENUES				
	LOCAL				
4110-20	TUITION	756,315.62	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,816,729.29	780,664.61	- - - - -	514,728.19
4130-90	OTHER	225,492.28	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	3,575.88	- - - - -
4100	TOTAL LOCAL	4,800,537.19	780,664.61	3,575.88	514,728.19
4200	COUNTY	7,945.02	- - - - -	- - - - -	- - - - -
4300	STATE	7,394,917.44	172,226.76	68,447.83	154,152.85
	FEDERAL				
4410	IMPACT AID	23,604.43	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	526,054.89	- - - - -
4400	TOTAL FEDERAL	23,604.43	- - - - -	526,054.89	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	1.06	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	12,405,634.39	972,890.89	637,570.16	670,054.25
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	40,557.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	5,862,820.08	786,819.05	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,123,244.13	107,546.04	255,268.91	- - - - -
5100	TOTAL CERTIFIED	7,026,621.21	894,365.09	255,268.91	- - - - -
5200	CLASSIFIED SALARIES	2,175,581.53	33,674.31	136,875.99	283,895.17
5300	EMPLOYEE BENEFITS	761,428.88	46,107.52	52,385.38	59,444.38
5400	SUPPLIES & MATERIALS	649,026.44	31,167.21	27,802.34	140,[illegible]16.40
5500	UTILITIES & COMMUNICATIONS	857,086.71	- - - - -	795.19	- - - - -
5600	TUITION	- - - - -	35,380.69	6,398.00	- - - - -
5700	OTHER EXPENSES	475,248.11	78,155.84	48,059.04	104,[illegible].58
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	38,354.16	60,670.08
5000	TOTAL EXPENDITURES	11,944,994.88	1,118,820.66	565,906.01	651,677.61
	CASH BALANCE 6-30-79	460,639.51	145,929.77CR	71,664.15	18,376.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,245.33	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,388,857.29	12,177,384.70	61,033.36	16,420.62	18,882,969.31
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	50,109.83	- - - - -	- - - - -	806,425.45
4140	SALE OF BONDS	550,000.00	- - - - -	- - - - -	- - - - -	550,000.00
4150-60-70	PROPERTY TAXES	1,662,257.07	2,262,642.26	- - - - -	- - - - -	9,037,021.62
4130-90	OTHER	- - - - -	971,684.51	- - - - -	- - - - -	1,197,176.79
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	42.45	41,480.73	45,099.06
4100	TOTAL LOCAL	2,212,257.07	3,284,436.60	42.45	41,480.73	11,637,722.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	7,945.02
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	7,789,744.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	23,604.43
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	435,498.84	- - - - -	961,553.73
4400	TOTAL FEDERAL	- - - - -	- - - - -	435,498.84	- - - - -	985,158.16
4600	FOOD SERVICE	- - - - -	- - - - -	535,987.06	- - - - -	535,987.06
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1.06
1100-4000	TOTAL REVENUE	8,601,114.36	15,461,801.30	1,032,661.73	57,901.35	39,639,528.43
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	40,557.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	6,649,639.13
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,486,059.08
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,176,255.21
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	362,712.01	- - - - -	2,992,539.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	43,359.30	- - - - -	962,695.46
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	577,096.86	- - - - -	1,425,896.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	857,883.90
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	41,786.69
5700	OTHER EXPENSES	- - - - -	3,874,238.14	800.00	- - - - -	4,603,354.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	258,562.29	- - - - -	- - - - -	- - - - -	258,562.29
5820	BUILDINGS & IMPROVEMENTS	5,683,681.65	- - - - -	- - - - -	- - - - -	5,683,681.65
5860	TEXTBOOKS	85,560.06	- - - - -	- - - - -	- - - - -	85,560.06
5830-40-50-70	OTHER	1,033,893.99	- - - - -	- - - - -	- - - - -	1,033,893.99
5800	TOTAL CAPITAL OUTLAY	7,061,697.96	- - - - -	- - - - -	- - - - -	7,061,697.96
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	12,335.88	111,360.12
5000	TOTAL EXPENDITURES	7,061,697.96	3,874,238.14	973,967.17	12,335.88	26,203,638.31
	CASH BALANCE 6-30-79	1,539,416.40	11,587,563.16	58,694.56	45,565.47	13,635,890.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	443.741	1977-1978 RESIDENT & NON-RESIDENT ADM	485.419
ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	443.741	HIGH SCHOOL	485.419

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -

PUPILS PROMOTED	MALE - - -	FEMALE - - -	TOTAL - - -
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -

1978-1979 RESIDENT & NON-RESIDENT ADM 538.615
ELEMENTARY - - - -
HIGH SCHOOL 538.615

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	538.615
TOTAL RESIDENT ADM	538.615
ASSESSED VALUATION	39,403,027.00
VALUATION PER RESIDENT ADM	73,158.20
COMPOSITE TAX RATE	2.0709

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	50,100.00
420 CAPITAL LEVY	71,680.18
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	121,780.18

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	213.00	- - - -
INSTRUCTION (200)	849,179.78	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	849,392.78	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	33,866.80	- - - - -	- - - - -	13,629.87CR
	REVENUES				
	LOCAL				
4110-20	TUITION	246.30	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	538,437.77	- - - - -	- - - - -	73,081.55
4130-90	OTHER	24,622.97	- - - - -	- - - - -	348.80
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - -
4100	TOTAL LOCAL	563,307.04	- - - - -	- - - - -	73,430.35
4200	COUNTY	471.94	- - - - -	- - - - -	- - - -
4300	STATE	255,767.66	- - - - -	- - - - -	12,752.52
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	819,412.84	- - - - -	- - - - -	72,553.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	849,179.78	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	213.00	- - - - -	- - - - -	57,736.12
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	849,392.78	- - - - -	- - - - -	57,736.12
	CASH BALANCE 6-30-79	4,020.06	- - - - -	- - - - -	14,816.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,576.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	62,597.91	- - - - -	- - - - -	- - - - -	82,793.04
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	246.30
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	160,024.89	- - - - -	- - - - -	- - - - -	771,544.21
4130-90	OTHER	8,037.90	- - - - -	- - - - -	- - - - -	31,009.67
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - - -	- - - -
4100	TOTAL LOCAL	168,062.79	- - - - -	- - - - -	- - - - -	802,800.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	471.94
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	268,520.18
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	228,620.30	- - - - -	- - - - -	- - - - -	1,194,586.14
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	50,100.00	- - - - -	- - - - -	- - - - -	899,279.78
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	57,949.12
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	70,472.18	- - - - -	- - - - -	- - - - -	70,472.18
5820	BUILDINGS & IMPROVEMENTS	1,188.00	- - - - -	- - - - -	- - - - -	1,188.00
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	71,660.18	- - - - -	- - - - -	- - - - -	71,660.18
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	121,760.18	- - - - -	- - - - -	- - - - -	1,029,889.08
	CASH BALANCE 6-30-79	106,860.13	- - - - -	- - - - -	- - - - -	126,697.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CATALINA FTHLS EL 10-04-16

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 15 FEMALE 46 TOTAL 61

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	979.531	1977-1978 RESIDENT & NON-RESIDENT ADM	938.408	1978-1979 RESIDENT & NON-RESIDENT ADM	1,163.809
ELEMENTARY	979.531	ELEMENTARY	938.408	ELEMENTARY	1,163.589
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE	589	FEMALE	655	TOTAL	1,244
PUPILS PROMOTED	MALE	520	FEMALE	578	TOTAL	1,098
PUPILS RETAINED	MALE	4	FEMALE	- - -	TOTAL	4
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	66	FEMALE	87	TOTAL	153
DROPOUTS	MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,161.289
TOTAL RESIDENT ADM	1,161.289
ASSESSED VALUATION	39,405,027.00
VALUATION PER RESIDENT ADM	33,930.42
COMPOSITE TAX RATE	4.0926

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	88,088.83
420 CAPITAL LEVY	2,755.75
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,430,747.88
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,519,589.16

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	122,146.28	784.17
	INSTRUCTION (200)	947,812.66	128,648.93
	INSTRUCTION SUPPORT (300)	187,745.58	- - - -
	OPERATION (400)	404,812.16	5,193.56
	TOTAL	1,662,116.68	134,626.66
BONDS OUTSTANDING, JUNE 30, 1979		4,395,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	272,398.58	7,863.14	182.20	3,801.84CR
	REVENUES				
	LOCAL				
4110-20	TUITION	793.10	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	991,041.98	134,963.90	- - - - -	48,393.22
4130-90	OTHER	42,108.59	- - - - -	- - - - -	416.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,034,843.67	134,963.90	- - - - -	48,809.72
4200	COUNTY	1,017.74	- - - - -	- - - - -	- - - - -
4300	STATE	705,070.67	1,327.99	182.20CR	24,472.27
	FEDERAL				
4410	IMPACT AID	18,673.81	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,151.00	- - - - -
4400	TOTAL FEDERAL	18,673.81	- - - - -	18,151.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,032,004.47	143,848.03	18,151.00	97,680.48
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,127.91	- - - - -	- - - - -	- - - - -
5120	TEACHERS	618,921.10	93,463.83	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	366,267.18	726.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,017,316.19	94,188.83	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	278,159.12	14,205.31	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	94,412.69	8,195.58	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	90,699.24	3,011.58	3,413.14	- - - - -
5500	UTILITIES & COMMUNICATIONS	74,709.12	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	9,300.91	- - - - -	- - - - -
5700	OTHER EXPENSES	106,820.32	8,323.47	9,665.00	98,881.32
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,209.21	- - - - -
5000	TOTAL EXPENDITURES	1,662,116.68	134,626.66	14,287.35	98,881.32
	CASH BALANCE 6-30-79	369,887.79	9,219.37	863.65	31,200.87CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,428.81	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,041,361.88	1,174,878.80	8,295.80	97.25	3,501,133.01
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	187.32	- - - - -	- - - - -	980.42
4140	SALE OF BONDS	440,000.00	- - - - -	- - - - -	- - - - -	440,000.00
4150-60-70	PROPERTY TAXES	189,360.06	381,849.29	- - - - -	- - - - -	1,724,498.44
4130-90	OTHER	5,063.73	214,723.95	- - - - -	- - - - -	262,312.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,078.25	- - - - -	1,078.25
4100	TOTAL LOCAL	634,423.79	976,760.56	1,078.25	- - - - -	2,428,869.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,017.74
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	730,708.73
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	18,673.81
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,238.01	- - - - -	24,149.01
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,238.01	- - - - -	42,822.82
4600	FOOD SERVICE	- - - - -	- - - - -	7,266.00	- - - - -	7,266.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,675,805.88	1,781,837.08	25,876.06	97.25	6,712,068.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,127.91
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	712,384.93
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	366,992.18
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,111,505.02
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	292,[illegible]4.43
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	102,60[illegible].26
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,610.37	- - - - -	110,734.33
5500	UTILITIES & COMMUNICATIO	- - - - -	- - - - -	- - - - -	- - - - -	74,709.12
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,300.91
5700	OTHER EXPENSES	- - - - -	278,483.10	- - - - -	- - - - -	499,373.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,883.75	- - - - -	- - - - -	- - - - -	4,883.75
5820	BUILDINGS & IMPROVEMENTS	1,438,999.97	- - - - -	- - - - -	- - - - -	1,438,999.97
5860	TEXTBOOKS	35,240.58	- - - - -	- - - - -	- - - - -	35,240.58
5830-40-50-70	OTHER	42,438.26	- - - - -	- - - - -	- - - - -	42,438.26
5800	TOTAL CAPITAL OUTLAY	1,519,589.16	- - - - -	- - - - -	- - - - -	1,519,589.16
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	787.84	- - - - -	1,977.05
5000	TOTAL EXPENDITURES	1,519,589.16	278,483.10	14,576.21	- - - - -	3,722,531.48
	CASH BALANCE 6-30-79	1,156,216.72	1,503,353.98	11,299.85	97.25	2,989,537.50
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 9 TOTAL 11

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	149.841	ELEMENTARY	146.084	ELEMENTARY	153.074
HIGH SCHOOL	59.943	HIGH SCHOOL	76.145	HIGH SCHOOL	81.527
1978-79 ENROLLMENT-		MALE 91		FEMALE 79	TOTAL 170
PUPILS PROMOTED		MALE 71		FEMALE 71	TOTAL 142
PUPILS RETAINED		MALE 1		FEMALE - - -	TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 8		FEMALE 7	TOTAL 15
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED	22,246	VALUE OF DONATED COMMODITIES		3,460.42	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	228.941
TOTAL RESIDENT ADM	231.580
ASSESSED VALUATION	33,568,125.00
VALUATION PER RESIDENT ADM	144,943.97
COMPOSITE TAX RATE	2.0376

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	8,779.04
420 CAPITAL LEVY	29,252.94
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	38,031.98

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	26,838.21	- - - -
INSTRUCTION (200)	386,617.26	42,306.57
INSTRUCTION SUPPORT (300)	19,716.08	- - - -
OPERATION (400)	65,094.91	1,122.61
TOTAL	498,266.45	43,428.18
BONDS OUTSTANDING, JUNE 30, 1979	115,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	64,495.83	9,792.68	257.17	23,080.21
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	434,785.04	37,969.45	- - - - -	28,572.56
4130-90	OTHER	21,352.78	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	456,137.82	37,969.45	- - - - -	28,572.56
4200	COUNTY	200.51	- - - - -	- - - - -	- - - - -
4300	STATE	15,772.74	- - - - -	- - - - -	19,622.72
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,213.54	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,213.54	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	536,606.90	47,762.13	1,470.71	71,288.49
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	146,150.00	10,806.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	25,102.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	171,252.00	10,806.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	61,291.79	3,201.00	- - - - -	32,787.30
5300	EMPLOYEE BENEFITS	26,403.63	1,122.61	- - - - -	8,294.52
5400	SUPPLIES & MATERIALS	11,645.03	261.56	261.56	12,594.75
5500	UTILITIES & COMMUNICATIONS	14,365.74	- - - - -	- - - - -	- - - - -
5600	TUITION	199,848.79	25,019.35	- - - - -	- - - - -
5700	OTHER EXPENSES	13,459.47	3,017.37	- - - - -	5,519.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,209.15	184.44
5000	TOTAL EXPENDITURES	492,266.45	43,428.18	1,470.71	59,380.25
	CASH BALANCE 6-30-79	38,340.45	4,333.95	- - - - -	11,875.24
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,123.89	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	119,989.50	7,167.77	9,049.25	- - - - -	233,792.41
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	389.41	- - - - -	- - - - -	389.41
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	113,840.45	40,897.09	- - - - -	- - - - -	656,064.59
4130-90	OTHER	9,770.76	- - - - -	- - - - -	- - - - -	31,123.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	123,611.21	41,286.50	- - - - -	- - - - -	687,577.54
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	200.51
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	35,395.46
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	8,813.29	- - - - -	10,026.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	8,813.29	- - - - -	10,026.83
4600	FOOD SERVICE	- - - - -	- - - - -	5,579.00	- - - - -	5,579.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	243,580.71	48,454.27	23,441.54	- - - - -	972,571.75
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	156,956.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,102.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	182,058.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	97,280.09
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	35,820.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	11,619.46	- - - - -	36,382.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	14,365.74
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	224,868.14
5700	OTHER EXPENSES	- - - - -	38,210.00	490.57	- - - - -	64,696.65
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	28,698.57	- - - - -	- - - - -	- - - - -	28,698.57
5860	TEXTBOOKS	7,149.92	- - - - -	- - - - -	- - - - -	7,149.92
5830-40-50-70	OTHER	4,183.49	- - - - -	- - - - -	- - - - -	4,183.49
5800	TOTAL CAPITAL OUTLAY	38,031.98	- - - - -	- - - - -	- - - - -	38,031.98
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	814.32	- - - - -	2,007.91
5000	TOTAL EXPENDITURES	38,031.98	42,210.00	12,724.35	- - - - -	895,511.92
	CASH BALANCE 6-30-79	205,548.73	6,244.27	10,717.19	- - - - -	277,059.83
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
EMPIRE EL 10-03-37

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	5.329	ELEMENTARY	7.740	ELEMENTARY	7.875
HIGH SCHOOL	3.360	HIGH SCHOOL	4.338	HIGH SCHOOL	4.309

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12.184
TOTAL RESIDENT ADM	12.184
ASSESSED VALUATION	1,231,898.00
VALUATION PER RESIDENT ADM	101,107.85
COMPOSITE TAX RATE	1.6816

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	319.19	- - - -
INSTRUCTION (200)	21,365.30	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	20.96	- - - -
TOTAL	21,705.45	- - - -

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,143.82	- - - - -	- - - - -	2,678.24
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	18,323.17	- - - - -	- - - - -	118.79
4130-90	OTHER	994.20	- - - - -	- - - - -	1,762.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	19,317.37	- - - - -	- - - - -	1,880.79
4200	COUNTY	10.52	- - - - -	- - - - -	- - - - -
4300	STATE	4,831.73	- - - - -	- - - - -	4,310.71
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	26,103.44	- - - - -	- - - - -	8,869.74
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	3,019.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	380.16
5400	SUPPLIES & MATERIALS	21.07	- - - - -	- - - - -	2,178.24
5500	UTILITIES & COMMUNICATIONS	20.96	- - - - -	- - - - -	- - - - -
5600	TUITION	21,365.30	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	298.12	- - - - -	- - - - -	3,949.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	21,705.45	- - - - -	- - - - -	9,527.79
	CASH BALANCE 6-30-79	4,397.99	- - - - -	- - - - -	658.05CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,781.47	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	53.71	- - - - -	- - - - -	- - - - -	4,875.77
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1.40	- - - - -	- - - - -	- - - - -	18,443.36
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	2,756.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1.40	- - - - -	- - - - -	- - - - -	21,199.56
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	10.52
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,942.44
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	55.11	- - - - -	- - - - -	- - - - -	38,028.29
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,019.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	380.16
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,199.31
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	20.96
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	21,365.30
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,247.76
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	31,233.24
	CASH BALANCE 6-30-79	55.11	- - - - -	- - - - -	- - - - -	5,795.05
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 7

NUMBER OF TEACHERS:	MALE	70	FEMALE	124	TOTAL 194

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	2,343.405	ELEMENTARY	2,238.801	ELEMENTARY	2,315.727		
HIGH SCHOOL	1,192.207	HIGH SCHOOL	1,187.385	HIGH SCHOOL	1,240.064		
1978-79 ENROLLMENT-		MALE	1,908	FEMALE	1,835	TOTAL	3,743
PUPILS PROMOTED		MALE	2,496	FEMALE	2,447	TOTAL	4,943
PUPILS RETAINED		MALE	31	FEMALE	26	TOTAL	57
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	250	FEMALE	250	TOTAL	500
DROPOUTS		MALE	53	FEMALE	52	TOTAL	105

NUMBER OF MEALS SERVED 362,390 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 45,887.14

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,489.850
TOTAL RESIDENT ADM	3,489.850
ASSESSED VALUATION	41,956,302.00
VALUATION PER RESIDENT ADM	12,022.38
COMPOSITE TAX RATE	10.1338

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	441,526.79
420 CAPITAL LEVY	255,186.25
430 ADJACENT WAYS	30,000.00
440 BOND BUILDING	118,948.64
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	845,661.68

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	281,584.85	- - - -
	INSTRUCTION (200)	2,492,810.87	327,382.98
	INSTRUCTION SUPPORT (300)	880,502.34	98,611.67
	OPERATION (400)	1,192,748.70	19,721.05
	TOTAL	4,827,646.76	445,695.70
BONDS OUTSTANDING, JUNE 30, 1979		6,430,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	9,294.16CR	30,475.20	40,073.47	15,422.54
	REVENUES				
	LOCAL				
4110-20	TUITION	90,801.36	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,850,564.03	228,174.22	- - - - -	162,608.18
4130-90	OTHER	22,024.20	- - - - -	- - - - -	3,337.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,963,389.59	228,174.22	- - - - -	165,945.95
4200	COUNTY	3,058.68	- - - - -	- - - - -	- - - - -
4300	STATE	3,012,221.74	144,135.75	21,555.00	23,170.07
	FEDERAL				
4410	IMPACT AID	38,195.32	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	292,814.21	- - - - -
4400	TOTAL FEDERAL	38,195.32	- - - - -	292,814.21	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,007,571.17	402,785.17	354,442.68	204,538.56
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	38,200.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,210,674.92	304,751.92	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	726,171.16	35,466.98	204,777.42	- - - - -
5100	TOTAL CERTIFIED	2,975,046.08	340,218.90	204,777.42	- - - - -
5200	CLASSIFIED SALARIES	791,031.42	63,098.06	48,072.99	73,020.40
5300	EMPLOYEE BENEFITS	239,359.76	19,721.05	33,987.88	15,933.18
5400	SUPPLIES & MATERIALS	242,675.42	7,500.23	8,813.01	44,303.59
5500	UTILITIES & COMMUNICATIONS	354,949.50	- - - - -	2,219.45	- - - - -
5600	TUITION	- - - - -	5,014.58	2,480.00	- - - - -
5700	OTHER EXPENSES	224,584.58	10,142.88	20,329.35	16,786.51
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	16,938.85	47,056.12
5000	TOTAL EXPENDITURES	4,827,646.76	445,695.70	337,618.95	197,099.78
	CASH BALANCE 6-30-79	179,924.41	42,910.53CR	16,823.73	7,438.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,367.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	83,656.68	5,016,553.25	47,939.17	13,964.13	5,238,790.28
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	3,771.60	- - - - -	- - - - -	94,572.96
4140	SALE OF BONDS	2,200,000.00	- - - - -	- - - - -	- - - - -	2,200,000.00
4150-60-70	PROPERTY TAXES	699,411.86	1,082,663.15	- - - - -	- - - - -	4,023,421.44
4130-90	OTHER	673.13	259,571.30	- - - - -	- - - - -	285,606.40
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,500.54	7,108.20	11,608.74
4100	TOTAL LOCAL	2,900,084.99	1,346,006.05	4,500.54	7,108.20	6,615,209.54
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,058.68
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,201,082.56
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	38,195.32
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	128,144.57	- - - - -	420,958.78
4400	TOTAL FEDERAL	- - - - -	- - - - -	128,144.57	- - - - -	459,154.10
4600	FOOD SERVICE	- - - - -	- - - - -	182,609.33	- - - - -	182,609.33
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,983,741.67	6,362,559.30	363,193.81	21,072.33	15,699,904.49
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	38,200.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,515,426.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	966,415.56
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,520,042.40
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	117,797.69	- - - - -	1,093,020.56
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	22,113.83	- - - - -	331,115.68
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	173,564.29	- - - - -	476,856.54
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	247.35	- - - - -	357,416.30
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,494.58
5700	OTHER EXPENSES	- - - - -	1,903,191.77	3,660.02	- - - - -	2,178,695.11
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	221,120.81	- - - - -	- - - - -	- - - - -	221,120.81
5820	BUILDINGS & IMPROVEMENTS	234,328.81	- - - - -	- - - - -	- - - - -	234,328.81
5860	TEXTBOOKS	24,807.53	- - - - -	- - - - -	- - - - -	24,807.53
5830-40-50-70	OTHER	365,404.53	- - - - -	- - - - -	- - - - -	365,404.53
5800	TOTAL CAPITAL OUTLAY	845,661.68	- - - - -	- - - - -	- - - - -	845,661.68
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,780.81	3,910.41	74,686.19
5000	TOTAL EXPENDITURES	845,661.68	1,903,191.77	324,163.99	3,910.41	8,884,989.04
	CASH BALANCE 6-30-79	2,138,079.99	4,459,367.53	39,029.82	17,161.92	6,814,915.45
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
INDIAN OASIS EL 10-03-40

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 16 FEMALE 44 TOTAL 60

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	966.201	1977-1978 RESIDENT & NON-RESIDENT ADM	1,011.174	1978-1979 RESIDENT & NON-RESIDENT ADM	958.595		
ELEMENTARY	766.323	ELEMENTARY	758.293	ELEMENTARY	751.769		
HIGH SCHOOL	199.878	HIGH SCHOOL	252.881	HIGH SCHOOL	206.826		
1978-79 ENROLLMENT-		MALE 490		FEMALE 546		TOTAL	1,036
PUPILS PROMOTED		MALE 394		FEMALE 453		TOTAL	847
PUPILS RETAINED		MALE 21		FEMALE 12		TOTAL	33
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 55		FEMALE 64		TOTAL	119
DROPOUTS		MALE 2		FEMALE 2		TOTAL	4

NUMBER OF MEALS SERVED 191,454 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 24,485.86

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	958.595
TOTAL RESIDENT ADM	958.595
ASSESSED VALUATION	2,197,619.00
VALUATION PER RESIDENT ADM	2,292.54
COMPOSITE TAX RATE	10.3140

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	136,608.27
420 CAPITAL LEVY	7,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	143,608.27

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	174,298.32	- - - -
	INSTRUCTION (200)	912,025.08	133,490.37
	INSTRUCTION SUPPORT (300)	241,549.87	- - - -
	OPERATION (400)	628,762.00	3,133.02
	TOTAL	1,956,635.25	136,623.39
BONDS OUTSTANDING, JUNE 30, 1979		48,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	83,828.84CR	2,869.26	48,398.13	10,278.28CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	60,185.20	32,697.07	- - - - -	56,260.46
4130-90	OTHER	14,812.22	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	413.50	- - - - -
4100	TOTAL LOCAL	94,997.42	32,697.07	413.50	56,260.46
4200	COUNTY	840.05	- - - - -	- - - - -	- - - - -
4300	STATE	1,039,997.67	94,110.66	11,551.58	45,331.63
	FEDERAL				
4410	IMPACT AID	592,089.65	- - - - -	- - - - -	250,000.00
4420	JOM	297,021.12	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	967,407.32	- - - - -
4400	TOTAL FEDERAL	889,110.77	- - - - -	967,407.32	250,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,941,118.07	129,676.99	1,025,770.63	339,318.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,780.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	690,683.92	62,009.05	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	162,231.56	2,216.70	136,895.58	- - - - -
5100	TOTAL CERTIFIED	883,695.48	64,225.75	136,895.58	- - - - -
5200	CLASSIFIED SALARIES	503,712.39	- - - - -	460,778.20	88,385.04
5300	EMPLOYEE BENEFITS	97,135.29	3,133.02	65,905.47	9,797.35
5400	SUPPLIES & MATERIALS	153,486.66	208.26	35,683.65	78,314.12
5500	UTILITIES & COMMUNICATIONS	120,155.95	- - - - -	3,226.99	- - - - -
5600	TUITION	- - - - -	69,056.36	- - - - -	- - - - -
5700	OTHER EXPENSES	198,449.48	- - - - -	72,476.89	51,606.35
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	51,405.31	110,117.00
5000	TOTAL EXPENDITURES	1,956,635.25	136,623.39	826,372.09	358,221.86
	CASH BALANCE 6-30-79	15,516.18CR	6,946.40CR	199,398.44	1,091.97
PER ADM (RESIDENT & NON-RESIDENT) COST		2,041.15	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	10,746.03	5,468.30	4,923.42	2,504.92	21,195.04CR
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	55,894.12	7,036.82	- - - - -	- - - - -	232,073.67
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	14,812.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	413.50
4100	TOTAL LOCAL	55,894.12	7,036.82	- - - - -	- - - - -	247,299.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	840.05
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,188,991.54
	FEDERAL					
4410	IMPACT AID	88,000.00	- - - - -	- - - - -	- - - - -	930,089.65
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	297,021.12
4430-40	OTHER	- - - - -	- - - - -	150,560.89	- - - - -	1,117,968.21
4400	TOTAL FEDERAL	88,000.00	- - - - -	150,560.89	- - - - -	2,345,078.98
4600	FOOD SERVICE	- - - - -	- - - - -	4,042.37	- - - - -	4,042.37
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	154,640.15	12,505.12	159,526.68	2,504.92	3,785,087.29
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,780.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	752,692.97
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	301,343.84
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,084,816.81
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	170.00	- - - - -	1,053,045.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	25.80	- - - - -	175,996.93
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	120,858.73	- - - - -	388,551.42
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	45.42	- - - - -	123,428.36
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	69,056.36
5700	OTHER EXPENSES	- - - - -	6,668.50	249.88	- - - - -	329,447.10
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	73,291.62	- - - - -	- - - - -	- - - - -	73,291.62
5860	TEXTBOOKS	12,201.39	- - - - -	- - - - -	- - - - -	12,201.39
5830-40-50-70	OTHER	58,115.26	- - - - -	- - - - -	- - - - -	58,115.26
5800	TOTAL CAPITAL OUTLAY	143,608.27	- - - - -	- - - - -	- - - - -	143,608.27
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	161,522.31
5000	TOTAL EXPENDITURES	143,608.27	6,668.50	121,347.83	- - - - -	3,529,471.19
	CASH BALANCE 6-30-79	11,031.88	5,842.62	38,178.85	2,504.92	256,580.10
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 22 FEMALE 103 TOTAL 125

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,949.722	1977-1978 RESIDENT & NON-RESIDENT ADM	2,046.676	1978-1979 RESIDENT & NON-RESIDENT ADM	2,227.339		
ELEMENTARY	1,949.722	ELEMENTARY	2,045.676	ELEMENTARY	2,227.339		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	1.000	HIGH SCHOOL	- - - - -		
1979-79 ENROLLMENT-		MALE 1,337		FEMALE 1,139		TOTAL	2,476
PUPILS PROMOTED		MALE 1,098		FEMALE 989		TOTAL	2,087
PUPILS RETAINED		MALE 82		FEMALE 42		TOTAL	124
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 136		FEMALE 112		TOTAL	248
DROPOUTS		MALE - - -		FEMALE 1		TOTAL	1
NUMBER OF MEALS SERVED	363,023	VALUE OF DONATED COMMODITIES		57,909.17			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,225.474
TOTAL RESIDENT ADM	2,225.474
ASSESSED VALUATION	58,597,918.00
VALUATION PER RESIDENT ADM	26,330.53
COMPOSITE TAX RATE	4.3277

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	133,150.00
420 CAPITAL LEVY	463,941.18
430 ADJACENT WAYS	49,226.06
440 BOND BUILDING	143,961.36
490 OTHER PROJECTS	- - - - -
400 GRAND TOTAL	790,278.58

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	116,915.13	33,799.43
INSTRUCTION (200)	1,547,389.41	242,934.47
INSTRUCTION SUPPORT (300)	325,343.18	51,141.57
OPERATION (400)	724,667.15	17,179.84
TOTAL	2,712,314.87	345,055.31
BONDS OUTSTANDING, JUNE 30, 1979	6,380,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	51,402.93	57,371.95	25,776.69	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,231,274.31	182,479.15	- - - - -	- - - - -
4130-90	OTHER	46,213.10	2,077.11	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,277,487.41	184,556.26	- - - - -	- - - - -
4200	COUNTY	1,950.46	- - - - -	- - - - -	- - - - -
4300	STATE	1,572,875.41	126,112.20	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	165,151.17	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	165,151.17	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,903,716.21	388,040.41	190,927.86	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,052,323.71	172,719.20	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	618,203.70	45,060.00	68,200.17	- - - - -
5100	TOTAL CERTIFIED	1,670,527.41	217,779.20	68,200.17	- - - - -
5200	CLASSIFIED SALARIES	522,806.74	64,800.56	29,761.64	- - - - -
5300	EMPLOYEE BENEFITS	195,524.63	21,215.98	15,287.49	- - - - -
5400	SUPPLIES & MATERIALS	60,285.84	27,897.44	13,252.23	- - - - -
5500	UTILITIES & COMMUNICATIONS	195,473.76	4,114.34	- - - - -	- - - - -
5600	TUITION	- - - - -	4,420.00	- - - - -	- - - - -
5700	OTHER EXPENSES	67,896.89	4,827.79	9,796.60	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	28,328.86	- - - - -
5000	TOTAL EXPENDITURES	2,712,314.87	345,055.31	164,826.99	- - - - -
	CASH BALANCE 6-30-79	191,401.34	22,985.10	26,300.87	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,217.74	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	374,243.30	3,236,153.69	38,806.28CR	- - - - -	3,708,142.28
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	2,440,000.00	- - - - -	- - - - -	- - - - -	2,440,000.00
4150-60-70	PROPERTY TAXES	412,579.98	589,627.14	- - - - -	- - - - -	2,415,960.46
4130-90	OTHER	- - - - -	235,396.59	- - - - -	- - - - -	283,686.80
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	151.01	- - - - -	151.01
4100	TOTAL LOCAL	2,852,579.98	825,023.73	151.01	- - - - -	5,139,798.27
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,950.46
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,698,987.61
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	120,378.54	- - - - -	285,529.71
4400	TOTAL FEDERAL	- - - - -	- - - - -	120,378.54	- - - - -	285,529.71
4600	FOOD SERVICE	- - - - -	- - - - -	147,047.48	- - - - -	147,047.48
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,226,823.18	4,061,177.42	228,770.75	- - - - -	10,979,455.81
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,225,042.91
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	731,463.87
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,956,506.78
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	27,410.51	- - - - -	644,779.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,221.65	- - - - -	235,249.75
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	168,097.12	- - - - -	287,532.63
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	199,588.10
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,420.00
5700	OTHER EXPENSES	- - - - -	478,068.75	10,740.14	- - - - -	571,130.17
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	141,583.41	- - - - -	- - - - -	- - - - -	141,583.41
5820	BUILDINGS & IMPROVEMENTS	423,607.06	- - - - -	- - - - -	- - - - -	423,607.06
5860	TEXTBOOKS	88,514.59	- - - - -	- - - - -	- - - - -	88,514.59
5830-40-50-70	OTHER	136,573.52	- - - - -	- - - - -	- - - - -	136,573.52
5800	TOTAL CAPITAL OUTLAY	790,278.58	- - - - -	- - - - -	- - - - -	790,278.58
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	716.39	- - - - -	29,045.25
5000	TOTAL EXPENDITURES	790,278.58	478,068.75	228,185.81	- - - - -	4,718,530.31
	CASH BALANCE 6-30-79	2,436,544.88	3,583,108.67	584.94	- - - - -	6,260,925.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MARANA HS 10-05-06

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 28 FEMALE 28 TOTAL 56

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	818.934	1977-1978 RESIDENT & NON-RESIDENT ADM	872.791	1978-1979 RESIDENT & NON-RESIDENT ADM	981.572		
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	818.934	HIGH SCHOOL	872.791	HIGH SCHOOL	981.572		
1978-79 ENROLLMENT-		MALE 509		FEMALE 492		TOTAL	1,001
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 4		FEMALE 4		TOTAL	8
DROPOUTS		MALE 73		FEMALE 36		TOTAL	109
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES		- - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	926.721
TOTAL RESIDENT ADM	940.246
ASSESSED VALUATION	58,697,918.00
VALUATION PER RESIDENT ADM	62,321.90
COMPOSITE TAX RATE	4.3656

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	136,736.97
420 CAPITAL LEVY	264,919.30
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	3,999.25
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	405,656.52

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	109,647.32	13,349.08
	INSTRUCTION (200)	685,041.67	116,135.50
	INSTRUCTION SUPPORT (300)	224,985.69	20,442.31
	OPERATION (400)	687,053.18	9,362.21
	TOTAL	1,706,707.86	159,289.10
BONDS OUTSTANDING, JUNE 30, 1979		4,236,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	54,229.30	82.71CR	7,704.35	14,822.46
	REVENUES				
	LOCAL				
4110-20	TUITION	35,355.22	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,097,558.84	162,618.38	- - - - -	426,135.70
4130-90	OTHER	19,692.51	- - - - -	- - - - -	12,537.93
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - - -	- - - -
4100	TOTAL LOCAL	1,152,606.57	162,618.38	- - - - -	438,673.63
4200	COUNTY	812.10	- - - -	- - - - -	- - - -
4300	STATE	558,394.14	- - - - -	39,842.76	136,862.91
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	98,281.81	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	98,281.81	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,766,042.11	162,535.67	145,628.91	589,069.00
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,752.50	3,247.50	- - - - -	- - - - -
5120	TEACHERS	607,765.61	71,219.27	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	153,193.80	6,560.00	54,018.89	- - - - -
5100	TOTAL CERTIFIED	791,711.91	81,026.77	54,018.89	- - - - -
5200	CLASSIFIED SALARIES	466,933.81	34,187.04	21,881.11	300,678.43
5300	EMPLOYEE BENEFITS	139,163.39	9,831.00	11,436.00	78,255.69
5400	SUPPLIES & MATERIALS	52,017.38	18,455.38	3,052.82	102,368.25
5500	UTILITIES & COMMUNICATIONS	189,397.45	2,600.00	174.89	- - - - -
5600	TUITION	4,508.88	4,752.15	3,216.78	- - - - -
5700	OTHER EXPENSES	82,975.06	10,636.76	3,424.52	23,461.22
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	31,248.21	34,823.41
5000	TOTAL EXPENDITURES	1,706,707.88	159,289.10	128,434.12	536,560.00
	CASH BALANCE 6-30-79	89,334.25	3,246.67	17,394.79	52,479.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,774.91	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	143,668.88	3,274,428.11	780.39	686.85	3,498,187.21
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	2,111.14	- - - - -	- - - - -	37,466.36
4140	SALE OF BONDS	1,700,000.00	- - - - -	- - - - -	- - - - -	1,700,000.00
4150-60-70	PROPERTY TAXES	298,871.53	456,428.65	- - - - -	- - - - -	2,439,613.10
4130-90	OTHER	245.42	230,794.84	- - - - -	- - - - -	263,270.50
	NON-SPECIFIED REVENUE	- - - -	- - - -	9,477.75	17,657.50	27,135.25
4100	TOTAL LOCAL	1,997,116.95	689,334.43	9,477.75	17,657.50	4,467,485.21
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	812.10
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	733,799.80
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	98,281.81
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	98,281.81
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,140,785.61	3,963,760.54	10,228.14	18,328.15	8,796,566.13
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	678,984.88
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	213,772.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	926,757.57
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	823,680.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	235,489.98
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	175,873.81
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	192,172.34
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	12,477.81
5700	OTHER EXPENSES	- - - - -	427,217.50	- - - - -	- - - - -	527,705.06
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,059.53	- - - - -	- - - - -	- - - - -	8,059.53
5820	BUILDINGS & IMPROVEMENTS	259,683.97	- - - - -	- - - - -	- - - - -	259,683.97
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	137,932.02	- - - - -	- - - - -	- - - - -	137,932.02
5800	TOTAL CAPITAL OUTLAY	405,655.52	- - - - -	- - - - -	- - - - -	405,655.52
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	11,228.89	14,445.26	91,745.77
5000	TOTAL EXPENDITURES	405,655.52	427,217.50	11,228.89	14,445.26	3,389,558.25
	CASH BALANCE 6-30-79	1,736,130.09	3,536,543.04	1,000.75CR	3,882.89	5,407,007.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 5 TOTAL 7

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	186.044	1977-1978 RESIDENT & NON-RESIDENT ADM	190.010	1978-1979 RESIDENT & NON-RESIDENT ADM	217.972
ELEMENTARY	130.951	ELEMENTARY	127.327	ELEMENTARY	149.235
HIGH SCHOOL	55.093	HIGH SCHOOL	62.683	HIGH SCHOOL	68.737
1978-79 ENROLLMENT-					
PUPILS PROMOTED		MALE 99		FEMALE 101	TOTAL 200
PUPILS RETAINED		MALE 62		FEMALE 77	TOTAL 139
NUMBER OF GRADUATES		MALE 1		FEMALE - - -	TOTAL 1
(INCLUDES EARLY GRADUATES)		MALE 13		FEMALE 8	TOTAL 21
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	217.972
TOTAL RESIDENT ADM	217.972
ASSESSED VALUATION	5,285,757.00
VALUATION PER RESIDENT ADM	24,157.95
COMPOSITE TAX RATE	0.2789

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	15,390.34
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	15,390.34

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,059.65	- - - -
	INSTRUCTION (200)	221,260.55	29,169.84
	INSTRUCTION SUPPORT (300)	42,755.91	- - - -
	OPERATION (400)	46,239.83	450.54
	TOTAL	311,315.94	29,620.38
BONDS OUTSTANDING, JUNE 30, 1979		120,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	30,094.11	10,422.24CR	124.42	11,914.77
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	188,712.89	36,934.52	- - - - -	17,220.35
4130-90	OTHER	8,622.29	- - - - -	- - - - -	1,429.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	177,334.98	36,934.52	- - - - -	18,649.46
4200	COUNTY	190.89	- - - - -	- - - - -	- - - - -
4300	STATE	149,240.04	- - - - -	- - - - -	16,389.68
	FEDERAL				
4410	IMPACT AID	- - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,293.48	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	12,293.48	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	326,865.92	36,934.52	12,417.88	46,953.91
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	100,705.59	16,418.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	24,801.20	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	125,506.79	16,418.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	37,440.28	1,016.40	7,214.80	18,154.23
5300	EMPLOYEE BENEFITS	9,940.34	450.54	986.41	2,998.16
5400	SUPPLIES & MATERIALS	12,119.65	- - - - -	700.00	7,473.61
5500	UTILITIES & COMMUNICATIONS	10,048.29	- - - - -	- - - - -	- - - - -
5600	TUITION	108,425.56	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	9,837.03	11,735.44	- - - - -	11,866.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	311,315.94	29,620.38	824.03	- - - - -
	CASH BALANCE 6-30-79	45,644.98	3,108.10CR	9,505.24	40,492.74
PER ADM (RESIDENT & NON-RESIDENT) COST		1,428.24	- - - - -	2,912.64	6,481.17

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	73,145.49	14,264.73	72.75	- - - - -	119,194.03
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,655.22	20,796.69	- - - - -	- - - - -	274,319.47
4130-90	OTHER	3,187.77	- - - - -	- - - - -	- - - - -	13,239.17
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,842.99	20,796.69	- - - - -	- - - - -	287,558.64
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	190.89
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	165,630.62
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	12,293.48
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	12,293.48
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	106,988.48	35,061.42	72.75	- - - - -	584,867.64
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	117,123.59
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	24,801.20
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	141,924.79
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	63,825.71
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	14,355.45
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	34.09	- - - - -	20,327.35
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,048.29
5600	TUITION	7,630.85	- - - - -	- - - - -	- - - - -	114,056.41
5700	OTHER EXPENSES	- - - - -	31,737.80	- - - - -	- - - - -	65,176.71
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	100.00	- - - - -	- - - - -	- - - - -	100.00
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	3,359.59	- - - - -	- - - - -	- - - - -	3,359.59
5830-40-50-70	OTHER	4,299.90	- - - - -	- - - - -	- - - - -	4,299.90
5800	TOTAL CAPITAL OUTLAY	7,759.49	- - - - -	- - - - -	- - - - -	7,759.49
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	15,390.34	31,737.80	34.09	- - - - -	824.03
	CASH BALANCE 6-30-79	91,598.14	3,323.62	38.66	- - - - -	438,096.23
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	146,771.41

1978-1979 ANNUAL REPORT
PIMA SPEC PROG 10-01-99

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 1 TOTAL 1

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	- - - -	ELEMENTARY - - - -	ELEMENTARY - - - -
HIGH SCHOOL	- - - -	HIGH SCHOOL - - - -	HIGH SCHOOL - - - -

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	- - - -
TOTAL RESIDENT ADM	- - - -
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	- - - -	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	186,863.35	- - - -
TOTAL	186,863.35	- - - -

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	186,863.35	68,874.92	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	1,500.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	75,298.05	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	75,298.05	1,500.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	39,856.58	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,996,534.97	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,996,534.97	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	40,877.40
1100-4000	TOTAL REVENUE	- - - - -	186,863.35	2,180,564.52	42,377.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	822,845.73	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	822,845.73	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	729,303.38	16,364.52
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	253,866.78	2,747.38
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	75,028.34	5,162.53
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	20,975.59	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	217,094.49	6,925.72
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	186,863.35	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,096.29	11,177.25
5000	TOTAL EXPENDITURES	186,863.35	- - - - -	2,129,210.60	42,377.40
	CASH BALANCE 6-30-79	186,863.35CR	186,863.35	51,353.92	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	255,738.27
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,500.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	75,298.05
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	76,798.05
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	39,856.58
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,996,534.97
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	1,996,534.97
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	40,877.40
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	2,409,805.27
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	822,845.73
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	822,845.73
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	745,667.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	256,614.16
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	80,190.87
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	20,975.59
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	224,020.21
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	186,863.35
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	21,273.54
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,359,451.35
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	51,353.92
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	20.416	1977-1978 RESIDENT & NON-RESIDENT ADM	22.699	1978-1979 RESIDENT & NON-RESIDENT ADM	20.910
ELEMENTARY	13.831	ELEMENTARY	14.375	ELEMENTARY	11.875
HIGH SCHOOL	6.585	HIGH SCHOOL	8.324	HIGH SCHOOL	9.035

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	20.331
TOTAL RESIDENT ADM	20.910
ASSESSED VALUATION	514,114.00
VALUATION PER RESIDENT ADM	24,586.99
COMPOSITE TAX RATE	3.9788

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	282.25	- - - -
INSTRUCTION (200)	32,821.83	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	33,104.08	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,980.84CR	- - - - -	- - - - -	889.80
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	17,898.08	- - - - -	- - - - -	2,448.94
4130-90	OTHER	902.95	- - - - -	- - - - -	323.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	18,801.03	- - - - -	- - - - -	2,771.94
4200	COUNTY	17.66	- - - - -	- - - - -	- - - - -
4300	STATE	11,245.37	- - - - -	- - - - -	2,334.96
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,103.42	- - - - -	- - - - -	5,798.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	2,250.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	229.42
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	826.11
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	32,821.83	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	282.25	- - - - -	- - - - -	426.32
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	33,104.08	- - - - -	- - - - -	3,731.85
	CASH BALANCE 6-30-79	6,000.68CR	- - - - -	- - - - -	2,064.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,583.17	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	2,270.84CR
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	20,347.02
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,225.95
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	21,572.97
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	17.66
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	13,580.33
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	32,900.12
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	2,250.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	229.42
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	826.11
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	32,821.83
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	708.57
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	36,835.93
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	5,935.01CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SAHUARITA UNIF DT 10-02-30

I. GENERAL

NUMBER OF SCHOOLS:	2				
NUMBER OF TEACHERS:	MALE 41	FEMALE 51		TOTAL	92

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,810.933	1977-1978 RESIDENT & NON-RESIDENT ADM	1,487.856	1978-1979 RESIDENT & NON-RESIDENT ADM	1,518.490		
ELEMENTARY	858.983	ELEMENTARY	844.297	ELEMENTARY	859.137		
HIGH SCHOOL	851.950	HIGH SCHOOL	643.559	HIGH SCHOOL	659.353		
1978-79 ENROLLMENT-	MALE 738	FEMALE 662		TOTAL	1,400		
PUPILS PROMOTED	MALE 368	FEMALE 301		TOTAL	669		
PUPILS RETAINED	MALE 22	FEMALE 10		TOTAL	32		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 101	FEMALE 98		TOTAL	199		
DROPOUTS	MALE 14	FEMALE 17		TOTAL	31		
NUMBER OF MEALS SERVED	141,393	VALUE OF DONATED COMMODITIES	21,794.09				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,280.997
TOTAL RESIDENT ADM	1,286.749
ASSESSED VALUATION	137,991,709.00
VALUATION PER RESIDENT ADM	107,240.58
COMPOSITE TAX RATE	2.7719

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	191,015.91
420 CAPITAL LEVY	2,151,002.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,342,017.91

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	187,123.29	- - - -
	INSTRUCTION (200)	1,483,744.36	217,394.12
	INSTRUCTION SUPPORT (300)	457,474.84	- - - -
	OPERATION (400)	752,803.48	- - - -
	TOTAL	2,881,145.97	217,394.12
BONDS OUTSTANDING, JUNE 30, 1979		124,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	163,580.08	11,822.88CR	931.50	3,868.84CR
	REVENUES				
	LOCAL				
4110-20	TUITION	555,684.63	14,343.93	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,343,079.50	289,582.94	- - - - -	282,334.41
4130-90	OTHER	49,693.42	480.00	- - - - -	1,817.74
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,948,457.55	304,406.87	- - - - -	284,152.15
4200	COUNTY	1,106.10	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	733.33	5,147.00	49,169.05
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,997.81	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,997.81	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,113,142.73	293,317.32	25,076.31	329,152.36
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,235,784.24	160,782.40	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	279,326.20	4,724.10	13,928.43	- - - - -
5100	TOTAL CERTIFIED	1,545,110.44	165,506.50	13,928.43	- - - - -
5200	CLASSIFIED SALARIES	569,018.05	26,361.04	2,442.00	176,913.96
5300	EMPLOYEE BENEFITS	228,228.03	15,424.34	1,999.72	38,895.63
5400	SUPPLIES & MATERIALS	165,773.93	6,039.37	247.42	83,530.88
5500	UTILITIES & COMMUNICATIONS	226,123.21	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	385.98	- - - - -
5700	OTHER EXPENSES	126,892.31	4,065.87	743.00	18,117.40
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	410.00	- - - - -
5000	TOTAL EXPENDITURES	2,881,145.97	217,394.12	20,134.55	297,457.87
	CASH BALANCE 6-30-79	251,996.76	75,923.20	4,941.76	31,694.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,884.20	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,047,317.69	28,354.90	1,956.77CR	19,382.76	3,241,898.44
	REVENUES					
	LOCAL					
4110-20	TUITION	23,863.97	- - - - -	- - - - -	- - - - -	593,892.53
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	622,427.91	17,767.34	- - - - -	- - - - -	3,555,192.10
4130-90	OTHER	80,604.28	- - - - -	- - - - -	- - - - -	132,295.44
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	603.64	14,000.39	14,604.03
4100	TOTAL LOCAL	726,896.16	17,767.34	603.64	14,000.39	4,295,984.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,106.10
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	86,049.38
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	69,132.87	- - - - -	88,130.68
4400	TOTAL FEDERAL	- - - - -	- - - - -	69,132.87	- - - - -	88,130.68
4600	FOOD SERVICE	- - - - -	- - - - -	79,818.81	- - - - -	79,818.81
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,774,213.85	46,122.24	147,595.35	33,383.15	7,761,983.31
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,396,566.64
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	298,004.73
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,724,543.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	28,471.84	- - - - -	805,206.89
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,313.12	- - - - -	289,860.84
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	96,853.70	- - - - -	352,522.30
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	226,123.21
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	385.98
5700	OTHER EXPENSES	- - - - -	42,849.00	- - - - -	- - - - -	192,667.58
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,082,906.75	- - - - -	- - - - -	- - - - -	2,082,906.75
5860	TEXTBOOKS	18,482.58	- - - - -	- - - - -	- - - - -	18,482.58
5830-40-50-70	OTHER	270,648.58	- - - - -	- - - - -	- - - - -	270,648.58
5800	TOTAL CAPITAL OUTLAY	2,342,017.91	- - - - -	- - - - -	- - - - -	2,342,017.91
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	347.91	4,060.27	4,808.18
5000	TOTAL EXPENDITURES	2,342,017.91	42,849.00	131,046.57	4,060.27	6,918,119.88
	CASH BALANCE 6-30-79	1,432,195.94	3,273.24	16,548.78	29,322.88	1,843,867.05
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	37.284	1977-1978 RESIDENT & NON-RESIDENT ADM	38.214	1978-1979 RESIDENT & NON-RESIDENT ADM	38.091			
ELEMENTARY	25.130	ELEMENTARY	24.821	ELEMENTARY	24.655			
HIGH SCHOOL	12.134	HIGH SCHOOL	13.393	HIGH SCHOOL	13.436			
1978-79 ENROLLMENT-		MALE 12		FEMALE 8		TOTAL		20
PUPILS PROMOTED		MALE 12		FEMALE 8		TOTAL		20
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL		- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 2		FEMALE 1		TOTAL		3
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL		- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -						

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	36.962
TOTAL RESIDENT ADM	38.091
ASSESSED VALUATION	606,834.00
VALUATION PER RESIDENT ADM	15,931.16
COMPOSITE TAX RATE	7.5977

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	4,013.54
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	4,013.54

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	283.35	- - - -
	INSTRUCTION (200)	44,996.45	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	4,718.20	- - - -
	TOTAL	49,978.00	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,240.45CR	- - - - -	- - - - -	939.71
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	34,355.58	- - - - -	- - - - -	2,400.98
4130-90	OTHER	1,273.69	- - - - -	- - - - -	3,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	35,629.24	- - - - -	- - - - -	5,400.98
4200	COUNTY	32.24	- - - - -	- - - - -	- - - - -
4300	STATE	28,251.00	- - - - -	- - - - -	8,736.42
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	62,072.03	- - - - -	- - - - -	13,076.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	20,800.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	20,800.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	1,900.00	- - - - -	- - - - -	6,000.00
5300	EMPLOYEE BENEFITS	830.47	- - - - -	- - - - -	1,011.99
5400	SUPPLIES & MATERIALS	1,049.31	- - - - -	- - - - -	3,481.63
5500	UTILITIES & COMMUNICATIONS	846.61	- - - - -	- - - - -	- - - - -
5600	TUITION	23,180.64	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,370.97	- - - - -	- - - - -	2,706.38
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	49,978.00	- - - - -	- - - - -	13,200.00
	CASH BALANCE 6-30-79	12,694.03	- - - - -	- - - - -	123.80CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,312.07	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,198.82	- - - - -	- - - - -	- - - - -	897.94
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,407.92	- - - - -	- - - - -	- - - - -	39,164.42
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,273.69
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,407.92	- - - - -	- - - - -	- - - - -	43,438.11
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	32.24
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	36,988.42
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,806.84	- - - - -	- - - - -	- - - - -	79,354.77
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	20,800.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	20,800.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	7,900.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,842.46
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	4,530.94
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	846.61
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	23,180.64
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,077.35
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	4,013.54	- - - - -	- - - - -	- - - - -	4,013.54
5800	TOTAL CAPITAL OUTLAY	4,013.54	- - - - -	- - - - -	- - - - -	4,013.54
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	4,013.54	- - - - -	- - - - -	- - - - -	67,101.54
	CASH BALANCE 6-30-79	407.00CR	- - - - -	- - - - -	- - - - -	12,103.23
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SUNNYSIDE UNIF DT 10-02-12

I. GENERAL
NUMBER OF SCHOOLS: 12
NUMBER OF TEACHERS: MALE 173 FEMALE 353 TOTAL 526

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	9,819.170	1977-1978 RESIDENT & NON-RESIDENT ADM	9,846.397	1978-1979 RESIDENT & NON-RESIDENT ADM	9,844.855			
ELEMENTARY	7,028.912	ELEMENTARY	7,014.590	ELEMENTARY	7,135.707			
HIGH SCHOOL	2,790.258	HIGH SCHOOL	2,831.807	HIGH SCHOOL	2,709.148			
1978-79 ENROLLMENT-		MALE 5,453		FEMALE 5,242		TOTAL	10,695	
PUPILS PROMOTED		MALE 4,074		FEMALE 4,133		TOTAL	8,207	
PUPILS RETAINED		MALE 367		FEMALE 265		TOTAL	632	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 640		FEMALE 665		TOTAL	1,305	
DROPOUTS		MALE 264		FEMALE 197		TOTAL	461	

NUMBER OF MEALS SERVED 1,578,403 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 208,918.58

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	9,795.993
TOTAL RESIDENT ADM	9,795.993
ASSESSED VALUATION	100,826,090.00
VALUATION PER RESIDENT ADM	10,292.58
COMPOSITE TAX RATE	8.1643

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	921,116.29
420 CAPITAL LEVY	733,062.15
430 ADJACENT WAYS	11,159.68
440 BOND BUILDING	1,718,892.53
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	3,384,230.63

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	480,319.92	36,384.45
INSTRUCTION (200)	7,415,837.55	824,103.94
INSTRUCTION SUPPORT (300)	1,513,601.59	105,825.94
OPERATION (400)	3,702,128.43	74,163.09
TOTAL	13,111,887.49	1,040,477.42
BONDS OUTSTANDING, JUNE 30, 1979	14,220,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	496,186.85	395,765.63	27,286.92	87,864.43
	REVENUES				
	LOCAL				
4110-20	TUITION	58,411.91	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,868,838.75	78,943.15	- - - - -	546,758.92
4130-90	OTHER	149,587.68	- - - - -	- - - - -	45.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,076,838.34	78,943.15	- - - - -	546,803.92
4200	COUNTY	8,586.02	- - - - -	- - - - -	- - - - -
4300	STATE	8,890,523.54	546,276.50	36,982.00	68,208.03
	FEDERAL				
4410	IMPACT AID	210,980.89	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	754,034.66	- - - - -
4400	TOTAL FEDERAL	210,980.89	- - - - -	754,034.66	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	13,483,095.44	1,020,985.28	818,273.58	702,876.38
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	32,509.85	- - - - -	- - - - -	- - - - -
5120	TEACHERS	6,707,588.50	558,430.86	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,105,210.62	185,182.30	458,997.83	- - - - -
5100	TOTAL CERTIFIED	7,845,308.77	743,613.16	458,997.83	- - - - -
5200	CLASSIFIED SALARIES	2,468,769.98	136,157.83	154,707.28	276,173.73
5300	EMPLOYEE BENEFITS	852,432.60	56,644.19	99,606.49	80,122.88
5400	SUPPLIES & MATERIALS	694,567.48	26,263.04	29,810.08	97,145.99
5500	UTILITIES & COMMUNICATIONS	844,468.73	- - - - -	100.74	- - - - -
5600	TUITION	10,362.61	74,581.52	6,421.50	- - - - -
5700	OTHER EXPENSES	397,977.34	3,219.68	16,027.93	44,971.77
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	33,800.67	110,448.80
5000	TOTAL EXPENDITURES	13,111,887.49	1,040,477.42	799,472.69	588,861.17
	CASH BALANCE 6-30-79	371,207.95	19,492.14CR	18,801.09	113,715.21
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,331.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,804,178.84	9,228,946.84	95,830.65	9,218.40	17,144,678.46
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	929.84	- - - - -	- - - - -	59,341.85
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,389,177.20	1,598,927.31	- - - - -	- - - - -	7,482,625.33
4130-90	OTHER	67,976.55	890,214.39	- - - - -	- - - - -	1,107,845.62
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	118,120.47	130,358.75	306,376.22
4100	TOTAL LOCAL	1,457,153.75	2,490,071.54	178,150.47	130,358.75	8,956,188.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	8,586.02
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	9,541,980.07
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	210,980.89
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	795,927.24	- - - - -	1,549,961.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	795,927.24	- - - - -	1,760,922.79
4600	FOOD SERVICE	- - - - -	- - - - -	355,053.80	- - - - -	355,053.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,261,334.29	11,719,018.18	1,425,232.44	139,474.15	37,569,989.74
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	32,509.85
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	7,266,019.36
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,747,390.75
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,045,919.76
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	428,976.69	- - - - -	3,464,785.49
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	75,189.88	- - - - -	1,163,998.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	824,096.32	- - - - -	1,371,880.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	844,569.47
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	91,365.63
5700	OTHER EXPENSES	- - - - -	3,184,396.62	12.80	- - - - -	3,616,603.04
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	28,740.80	- - - - -	- - - - -	- - - - -	28,740.80
5820	BUILDINGS & IMPROVEMENTS	2,963,207.37	- - - - -	- - - - -	- - - - -	2,963,207.37
5860	TEXTBOOKS	274,021.24	- - - - -	- - - - -	- - - - -	274,021.24
5830-40-50-70	OTHER	518,261.22	- - - - -	- - - - -	- - - - -	518,261.22
5800	TOTAL CAPITAL OUTLAY	3,384,230.63	- - - - -	- - - - -	- - - - -	3,384,230.63
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	95,291.42	7,751.47	247,292.36
5000	TOTAL EXPENDITURES	3,384,230.63	3,184,396.62	1,123,566.81	7,751.47	23,210,844.10
	CASH BALANCE 6-30-79	4,877,103.66	8,534,621.56	301,665.63	131,722.68	14,358,145.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 15 FEMALE 44 TOTAL 59

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,180.486	1977-1978 RESIDENT & NON-RESIDENT ADM	1,228.875	1978-1979 RESIDENT & NON-RESIDENT ADM	1,524.149			
ELEMENTARY	750.685	ELEMENTARY	779.631	ELEMENTARY	986.822			
HIGH SCHOOL	409.781	HIGH SCHOOL	449.244	HIGH SCHOOL	537.327			
1978-79 ENROLLMENT-		MALE	592	FEMALE	619	TOTAL	1,211	
PUPILS PROMOTED		MALE	510	FEMALE	534	TOTAL	1,044	
PUPILS RETAINED		MALE	14	FEMALE	4	TOTAL	18	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	62	FEMALE	75	TOTAL	137	
DROPOUTS		MALE	- - -	FEMALE	1	TOTAL	1	
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -						

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,517.328
TOTAL RESIDENT ADM	1,517.328
ASSESSED VALUATION	17,449,008.00
VALUATION PER RESIDENT ADM	11,499.83
COMPOSITE TAX RATE	8.6894

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	125,881.77
420 CAPITAL LEVY	84,407.18
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	327,127.56
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	537,386.51

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	90,672.95	- - - -
	INSTRUCTION (200)	1,370,860.35	145,118.87
	INSTRUCTION SUPPORT (300)	220,284.57	- - - -
	OPERATION (400)	252,330.21	- - - -
	TOTAL	1,934,148.08	145,118.87
BONDS OUTSTANDING, JUNE 30, 1979		1,508,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	87,389.10	14,137.91CR	149.31	20,432.82
	REVENUES				
	LOCAL				
4110-20	TUITION	700.70	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	734,381.68	112,847.71	- - - - -	168,208.64
4130-90	OTHER	43,292.16	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	778,954.52	112,847.71	- - - - -	168,208.64
4200	COUNTY	1,329.77	- - - - -	- - - - -	- - - - -
4300	STATE	1,344,027.61	25,691.42	- - - - -	22,406.72
	FEDERAL				
4410	IMPACT AID	26,538.26	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	76,206.23	- - - - -
4400	TOTAL FEDERAL	26,538.26	- - - - -	76,206.23	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,210,176.26	124,401.22	76,356.54	209,047.86
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	686,145.67	54,763.24	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	137,701.30	- - - - -	35,349.48	- - - - -
5100	TOTAL CERTIFIED	855,346.97	54,763.24	35,349.48	- - - - -
5200	CLASSIFIED SALARIES	218,457.42	1,171.80	- - - - -	54,910.61
5300	EMPLOYEE BENEFITS	86,912.80	179.72	3,036.53	12,001.59
5400	SUPPLIES & MATERIALS	78,056.84	- - - - -	- - - - -	27,812.63
5500	UTILITIES & COMMUNICATIONS	52,712.37	- - - - -	- - - - -	- - - - -
5600	TUITION	603,534.93	89,003.91	- - - - -	- - - - -
5700	OTHER EXPENSES	39,020.98	- - - - -	- - - - -	11,760.82
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,934,148.08	145,118.87	74,535.82	106,485.65
	CASH BALANCE 6-30-79	364,029.17	20,717.45CR	1,970.03	123,015.03
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,269.00	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	373,014.61	42,991.61	24,288.21	- - - - -	514,087.45
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	800.60	- - - - -	- - - - -	1,501.30
4140	SALE OF BONDS	425,000.00	- - - - -	- - - - -	- - - - -	425,000.00
4150-60-70	PROPERTY TAXES	183,225.11	280,732.36	- - - - -	- - - - -	1,447,973.48
4130-90	OTHER	1,900.09	45,998.95	- - - - -	- - - - -	89,191.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,867.34	140,274.10	142,141.44
4100	TOTAL LOCAL	610,125.20	295,531.91	1,867.34	140,274.10	2,105,807.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	1,329.77
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,392,125.75
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	26,538.26
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,312.53	- - - - -	81,518.76
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,312.53	- - - - -	108,056.01
4600	FOOD SERVICE	- - - - -	- - - - -	30,749.04	- - - - -	30,749.04
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	6,551.00	6,551.00
1100-4000	TOTAL REVENUE	983,139.81	338,323.02	62,217.12	146,825.10	4,158,894.44
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	740,908.91
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	173,050.78
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	945,459.69
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	274,539.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	102,129.64
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	33,680.10	- - - - -	139,289.57
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	52,712.37
5600	TUITION	8,784.00	- - - - -	- - - - -	- - - - -	699,422.84
5700	OTHER EXPENSES	- - - - -	280,988.63	- - - - -	- - - - -	331,770.43
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	84,340.07	- - - - -	- - - - -	- - - - -	84,340.07
5820	BUILDINGS & IMPROVEMENTS	334,994.81	- - - - -	- - - - -	- - - - -	334,994.81
5860	TEXTBOOKS	36,756.06	- - - - -	- - - - -	- - - - -	36,756.06
5830-40-50-70	OTHER	75,521.89	- - - - -	- - - - -	- - - - -	75,521.89
5800	TOTAL CAPITAL OUTLAY	531,602.81	- - - - -	- - - - -	- - - - -	531,602.81
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	537,386.51	280,988.63	33,680.10	140,289.01	3,536,417.03
	CASH BALANCE 6-30-79	445,751.30	57,334.39	28,537.02	6,536.09	622,477.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	1,882.48	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
TUCSON UNIFIED 10-02-01

I. GENERAL
NUMBER OF SCHOOLS: 100
NUMBER OF TEACHERS: MALE 961 FEMALE 1,881 TOTAL 2,842

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	58,219.529	1977-1978 RESIDENT & NON-RESIDENT ADM	56,042.728			1978-1979 RESIDENT & NON-RESIDENT ADM	55,894.820	
ELEMENTARY	38,282.227	ELEMENTARY	37,054.529			ELEMENTARY	36,863.363	
HIGH SCHOOL	19,937.301	HIGH SCHOOL	19,006.199			HIGH SCHOOL	19,031.287	
1978-79 ENROLLMENT-		MALE 25,296		FEMALE 24,494			TOTAL	49,778
PUPILS PROMOTED		MALE 22,672		FEMALE 22,080			TOTAL	44,752
PUPILS RETAINED		MALE 707		FEMALE 417			TOTAL	1,124
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 4,257		FEMALE 4,239			TOTAL	8,496
DROPOUTS		MALE 781		FEMALE 559			TOTAL	1,340
NUMBER OF MEALS SERVED 4,913,228 (INCLUDES BREAKFASTS)				VALUE OF DONATED COMMODITIES 745,248.02				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	55,049.330
TOTAL RESIDENT ADM	55,049.330
ASSESSED VALUATION	784,776,989.00
VALUATION PER RESIDENT ADM	13,165.99
COMPOSITE TAX RATE	8.7252

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	2,816,880.38	1,579.90
INSTRUCTION (200)	39,112,038.27	9,810,109.52
INSTRUCTION SUPPORT (300)	12,927,904.75	143,681.97
OPERATION (400)	16,513,709.34	2,488.28
TOTAL	71,370,512.74	9,764,439.67
BONDS OUTSTANDING, JUNE 30, 1979	48,340,000.00	

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	3,483,446.70
420 CAPITAL LEVY	2,832,665.80
430 ADJACENT WAYS	93,993.40
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	4,324.53
400 GRAND TOTAL	6,414,630.43

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	11,288,295.94	9,823,707.75CR	383,218.08	184,736.10
	REVENUES				
	LOCAL				
4110-80	TUITION	798,667.05	143,888.45	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	21,342,888.08	7,888,441.74	- - - - -	2,388,474.72
4130-90	OTHER	533,705.77	83.30	- - - - -	18,693.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,675,238.88	8,032,133.49	- - - - -	2,307,168.31
4200	COUNTY	48,250.57	- - - - -	- - - - -	- - - - -
4300	STATE	46,081,133.51	2,645,750.04	223,147.08	518,948.86
	FEDERAL				
4410	IMPACT AID	3,488,903.19	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	5,072,087.79	- - - - -
4400	TOTAL FEDERAL	3,488,903.19	- - - - -	5,072,087.79	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	9,523,707.75CR	9,523,707.75	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	74,006,114.34	10,677,883.53	5,688,480.98	3,010,851.27
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,807.98	- - - - -	- - - - -	- - - - -
5120	TEACHERS	38,851,585.17	7,107,251.50	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	9,335,939.61	1,713,001.60	2,380,102.97	- - - - -
5100	TOTAL CERTIFIED	48,193,132.76	8,820,253.10	2,380,102.97	- - - - -
5200	CLASSIFIED SALARIES	13,881,398.02	- - - - -	1,525,339.69	1,438,842.58
5300	EMPLOYEE BENEFITS	5,408,051.81	448,301.90	848,536.49	272,389.36
5400	SUPPLIES & MATERIALS	2,347,946.59	247,374.63	214,873.05	436,587.71
5500	UTILITIES & COMMUNICATIONS	5,820,080.39	- - - - -	10,857.70	- - - - -
5600	TUITION	43,874.30	75,832.85	28,499.25	- - - - -
5700	OTHER EXPENSES	1,998,028.89	172,697.19	149,459.40	397,282.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	158,885.30	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	105,582.45	328,893.10
6000	TOTAL EXPENDITURES	71,370,512.74	9,764,439.67	5,218,877.20	2,873,995.49
	CASH BALANCE 6-30-79	2,888,801.60	913,443.86	439,573.75	137,155.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,278.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,948,580.04	50,820,957.69	768,400.31	2,209.31CR	80,918,288.80
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	155,687.92	- - - - -	- - - - -	1,097,943.42
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	7,798,035.27	6,598,984.54	- - - - -	- - - - -	45,918,382.33
4130-90	OTHER	698,257.49	3,509,853.71	- - - - -	- - - - -	4,760,533.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	329,403.15	87,248.19	388,651.34
4100	TOTAL LOCAL	8,496,292.76	10,263,826.17	329,403.15	87,248.19	52,161,510.95
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	48,250.57
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	49,471,977.49
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	3,488,903.19
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,792,671.57	- - - - -	7,864,759.36
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,792,671.57	- - - - -	11,353,662.55
4600	FOOD SERVICE	- - - - -	- - - - -	2,845,610.70	- - - - -	8,845,610.70
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	157,975.11	157,975.11
1100-4000	TOTAL REVENUE	15,444,572.80	61,084,783.86	6,738,088.73	212,913.49	178,881,988.97
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,807.98
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	43,958,836.67
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	13,429,044.18
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	57,383,688.83
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,468,493.58	- - - - -	19,294,074.47
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	447,357.80	- - - - -	8,020,636.76
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,828,799.85	- - - - -	6,075,582.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	46,998.85	- - - - -	5,877,915.62
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	148,206.40
5700	OTHER EXPENSES	- - - - -	7,106,735.90	14,983.46	- - - - -	9,730,096.98
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	844,438.70	- - - - -	- - - - -	- - - - -	844,438.70
5820	BUILDINGS & IMPROVEMENTS	3,311,007.51	- - - - -	- - - - -	- - - - -	3,311,007.51
5880	TEXTBOOKS	619,935.50	- - - - -	- - - - -	- - - - -	619,935.50
5830-40-50-70	OTHER	1,939,188.72	- - - - -	- - - - -	- - - - -	1,939,188.72
5800	TOTAL CAPITAL OUTLAY	6,414,630.43	- - - - -	- - - - -	- - - - -	6,414,630.43
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	158,885.30
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	880,930.90	167,779.04	882,964.79
6000	TOTAL EXPENDITURES	6,414,630.43	7,106,735.90	6,787,529.92	167,779.04	108,674,200.29
	CASH BALANCE 6-30-79	9,030,242.37	53,978,047.96	978,558.81	45,134.45	68,177,788.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 8 TOTAL 13

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	283.579	1977-1978 RESIDENT & NON-RESIDENT ADM	281.915	1978-1979 RESIDENT & NON-RESIDENT ADM	295.873		
ELEMENTARY	173.783	ELEMENTARY	181.250	ELEMENTARY	198.551		
HIGH SCHOOL	89.796	HIGH SCHOOL	100.665	HIGH SCHOOL	97.322		
1978-79 ENROLLMENT-		MALE 115		FEMALE 108		TOTAL	223
PUPILS PROMOTED		MALE 95		FEMALE 95		TOTAL	190
PUPILS RETAINED		MALE - - -		FEMALE 1		TOTAL	1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 16		FEMALE 11		TOTAL	27
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	292.622
TOTAL RESIDENT ADM	295.873
ASSESSED VALUATION	26,164,781.00
VALUATION PER RESIDENT ADM	88,432.47
COMPOSITE TAX RATE	3.1516

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	21,715.45	- - - -
INSTRUCTION (200)	355,491.71	68,741.59
INSTRUCTION SUPPORT (300)	62,903.42	- - - -
OPERATION (400)	68,511.09	- - - -
TOTAL	508,621.67	68,741.59
BONDS OUTSTANDING, JUNE 30, 1979	750,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	62,097.56
420 CAPITAL LEVY	38,479.86
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	100,577.42

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	80,631.53	7,821.44	1,108.05	12,037.20
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	387,020.73	29,195.69	- - - - -	152,399.71
4130-90	OTHER	26,503.54	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	413,524.27	29,195.69	- - - - -	152,399.71
4200	COUNTY	256.32	- - - - -	- - - - -	- - - - -
4300	STATE	87,752.70	- - - - -	- - - - -	24,831.49
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,313.35	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,313.35	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	582,164.82	36,817.13	13,419.40	189,268.40
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	198,823.03	13,573.80	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	29,899.23	- - - - -	9,185.46	- - - - -
5100	TOTAL CERTIFIED	228,722.26	13,573.80	9,185.46	- - - - -
5200	CLASSIFIED SALARIES	47,044.61	- - - - -	- - - - -	48,131.12
5300	EMPLOYEE BENEFITS	20,070.46	31.77	1,137.09	8,994.26
5400	SUPPLIES & MATERIALS	19,202.52	701.56	781.47	31,868.66
5500	UTILITIES & COMMUNICATIONS	21,374.58	- - - - -	- - - - -	- - - - -
5600	TUITION	138,218.89	54,434.46	- - - - -	- - - - -
5700	OTHER EXPENSES	31,988.35	- - - - -	1,477.98	7,687.32
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	79,999.32
5000	TOTAL EXPENDITURES	508,621.87	68,741.59	12,582.00	176,680.68
	CASH BALANCE 6-30-79	75,543.15	31,924.46CR	837.40	12,587.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,712.29	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	198,117.57	53,245.14	1,064.87	- - - - -	333,823.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	134,049.74	51,393.22	- - - - -	- - - - -	754,059.09
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	26,503.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	99.24	99.24
4100	TOTAL LOCAL	134,049.74	51,393.22	- - - - -	99.24	780,661.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	256.32
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	112,584.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	12,313.35
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	12,313.35
4600	FOOD SERVICE	- - - - -	- - - - -	1,533.72	- - - - -	1,533.72
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	332,167.31	84,638.36	2,598.59	99.24	1,241,173.25
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	212,396.83
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	39,084.69
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	251,481.52
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	95,175.73
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	30,233.58
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	988.20	- - - - -	53,843.01
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,374.58
5600	TUITION	4,755.82	- - - - -	- - - - -	- - - - -	197,409.17
5700	OTHER EXPENSES	- - - - -	37,500.00	- - - - -	- - - - -	78,683.68
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	24,297.44	- - - - -	- - - - -	- - - - -	24,297.44
5820	BUILDINGS & IMPROVEMENTS	20,395.95	- - - - -	- - - - -	- - - - -	20,395.95
5860	TEXTBOOKS	8,436.30	- - - - -	- - - - -	- - - - -	8,436.30
5830-40-50-70	OTHER	42,691.91	- - - - -	- - - - -	- - - - -	42,691.91
5800	TOTAL CAPITAL OUTLAY	95,821.60	- - - - -	- - - - -	- - - - -	95,821.60
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	79,999.32
5000	TOTAL EXPENDITURES	100,577.42	37,500.00	988.20	- - - - -	903,692.13
	CASH BALANCE 6-30-79	231,589.89	47,138.36	1,609.79	99.24	337,481.09
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
ZIMMERMAN ACCOM EL 10-01-00

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 12 FEMALE 36 TOTAL 48

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	14.558	1977-1978 RESIDENT & NON-RESIDENT ADM	21.713	1978-1979 RESIDENT & NON-RESIDENT ADM	14.407		
ELEMENTARY	14.558	ELEMENTARY	21.713	ELEMENTARY	14.407		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 5		FEMALE 5		TOTAL	10
PUPILS PROMOTED		MALE 5		FEMALE 5		TOTAL	10
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	13.678
TOTAL RESIDENT ADM	14.407
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	8,560.96
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	8,560.96

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	85.62	- - - -
	INSTRUCTION (200)	18,218.46	- - - -
	INSTRUCTION SUPPORT (300)	1,296.30	- - - -
	OPERATION (400)	11,890.05	- - - -
	TOTAL	31,490.43	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	88,250.32	- - - - -	- - - - -	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	241.59	- - - - -	- - - - -	- - - - -
4130-90	OTHER	468.25	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	709.84	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,781.19	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	128,975.04	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	220,716.39	- - - - -	- - - - -	- - - - -
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	11,377.65	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	1,364.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	12,741.65	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	5,420.80	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	1,460.19	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	1,302.71	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	3,415.33	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	4,149.75	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	3,000.00	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	31,490.43	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-79	189,225.88	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,185.77	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,898.95CR	- - - - -	- - - - -	- - - - -	84,351.37
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	241.59
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	468.25
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	709.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,781.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	10,459.91	- - - - -	- - - - -	- - - - -	139,434.95
1100-4000	TOTAL REVENUE	8,560.96	- - - - -	- - - - -	- - - - -	229,277.35
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	11,377.65
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,364.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	12,741.65
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	5,420.80
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,460.19
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,302.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	3,415.33
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,149.75
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,979.29	- - - - -	- - - - -	- - - - -	4,979.29
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	1,355.58	- - - - -	- - - - -	- - - - -	1,355.58
5830-40-50-70	OTHER	2,226.09	- - - - -	- - - - -	- - - - -	2,226.09
5800	TOTAL CAPITAL OUTLAY	8,560.96	- - - - -	- - - - -	- - - - -	8,560.96
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	8,560.96	- - - - -	- - - - -	- - - - -	40,051.39
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	189,225.96
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 158
NUMBER OF TEACHERS: MALE 1,587 FEMALE 3,089 TOTAL 4,676

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	90,857.808	1977-1978 RESIDENT & NON-RESIDENT ADM	88,803.354	1978-1979 RESIDENT & NON-RESIDENT ADM	90,081.623		
ELEMENTARY	60,257.220	ELEMENTARY	59,044.452	ELEMENTARY	59,902.753		
HIGH SCHOOL	30,400.388	HIGH SCHOOL	29,758.902	HIGH SCHOOL	30,178.870		
1978-79 ENROLLMENT-		MALE	49,410	FEMALE	47,269	TOTAL	96,679
PUPILS PROMOTED		MALE	36,643	FEMALE	35,858	TOTAL	72,501
PUPILS RETAINED		MALE	1,418	FEMALE	822	TOTAL	2,240
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	6,452	FEMALE	6,428	TOTAL	12,880
DROPOUTS		MALE	1,457	FEMALE	1,069	TOTAL	2,526

NUMBER OF MEALS SERVED 7,680,045 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 1,129,838.46

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	88,237.737
TOTAL RESIDENT ADM	88,289.323
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	7,007,291.65
420 CAPITAL LEVY	7,453,398.28
430 ADJACENT WAYS	211,379.11
440 BOND BUILDING	9,277,539.04
490 OTHER PROJECTS	4,524.53
400 GRAND TOTAL	23,954,132.61

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	4,943,190.45	186,904.54
	INSTRUCTION (200)	65,258,010.58	13,011,237.48
	INSTRUCTION SUPPORT (300)	19,198,927.99	462,300.27
	OPERATION (400)	29,075,520.74	193,153.55
	TOTAL	118,473,649.66	13,793,595.84
BONDS OUTSTANDING, JUNE 30, 1979		114,757,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	12,892,457.33	8,806,949.78CR	853,814.35	387,893.33
	REVENUES				
	LOCAL				
4110-20	TUITION	2,298,975.89	158,012.38	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	40,005,584.91	10,111,909.17	- - - - -	4,818,787.21
4130-90	OTHER	1,264,698.68	9,132.59	- - - - -	45,106.94
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	79,287.43	- - - - -
4100	TOTAL LOCAL	43,569,259.48	10,279,054.14	79,287.43	4,863,894.15
4200	COUNTY	77,325.47	- - - - -	- - - - -	- - - - -
4300	STATE	71,770,285.76	3,724,553.18	446,337.82	1,132,190.46
	FEDERAL				
4410	IMPACT AID	4,396,962.34	- - - - -	- - - - -	250,000.00
4420	JOM	297,021.12	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,086,215.76	- - - - -
4400	TOTAL FEDERAL	4,693,983.46	- - - - -	10,086,215.76	250,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	9,394,731.65CR	9,523,707.75	- - - - -	40,877.40
1100-4000	TOTAL REVENUE	123,408,579.85	14,720,365.29	11,265,655.16	6,844,855.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	324,535.02	3,247.50	- - - - -	- - - - -
5120	TEACHERS	57,291,168.38	9,468,165.68	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	14,904,290.54	2,130,434.72	4,474,709.85	- - - - -
5100	TOTAL CERTIFIED	72,519,993.94	11,601,848.10	4,474,709.85	- - - - -
5200	CLASSIFIED SALARIES	22,305,679.85	391,445.08	3,160,602.24	2,822,485.53
5300	EMPLOYEE BENEFITS	6,294,248.63	637,276.07	1,200,792.07	572,917.93
5400	SUPPLIES & MATERIALS	4,699,460.17	383,835.75	418,420.51	1,077,144.89
5500	UTILITIES & COMMUNICATIONS	6,695,901.80	8,714.34	38,424.04	- - - - -
5600	TUITION	2,033,419.51	446,976.78	47,381.51	- - - - -
5700	OTHER EXPENSES	3,735,082.61	325,499.72	553,343.82	888,861.82
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	189,863.35	- - - - -	155,885.30	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	356,876.78	886,754.00
5000	TOTAL EXPENDITURES	118,473,649.66	13,793,595.84	10,408,216.12	6,248,163.77
	CASH BALANCE 6-30-79	4,934,930.19	926,769.45	859,439.04	596,691.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,315.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	28,930,411.21	85,218,840.67	1,019,298.98	59,986.92	118,125,751.01
	REVENUES					
	LOCAL					
4110-20	TUITION	23,863.97	218,377.36	- - - - -	- - - - -	2,699,229.60
4140	SALE OF BONDS	7,755,000.00	- - - - -	- - - - -	- - - - -	7,755,000.00
4150-60-70	PROPERTY TAXES	13,982,538.05	13,470,183.19	- - - - -	- - - - -	82,389,002.53
4130-90	OTHER	875,003.12	6,356,038.04	- - - - -	- - - - -	8,549,979.37
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	525,244.60	408,124.10	1,012,656.13
4100	TOTAL LOCAL	22,636,405.14	20,044,598.59	525,244.60	408,124.10	102,405,867.63
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	77,325.47
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	77,073,367.02
	FEDERAL					
4410	IMPACT AID	88,000.00	- - - - -	- - - - -	- - - - -	4,734,962.34
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	297,021.12
4430-40	OTHER	- - - - -	- - - - -	4,565,349.50	- - - - -	14,651,565.26
4400	TOTAL FEDERAL	88,000.00	- - - - -	4,565,349.50	- - - - -	19,683,548.72
4600	FOOD SERVICE	- - - - -	- - - - -	4,247,815.31	- - - - -	4,247,815.31
4700	TRANSFERS FROM OTHER FUNDS	10,459.91	- - - - -	- - - - -	184,428.11	344,739.82
1100-4000	TOTAL REVENUE	49,865,276.26	105,263,439.26	10,357,708.39	652,537.13	*321,956,414.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	327,782.52
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	66,759,334.26
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,509,435.11
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	88,596,551.89
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	3,433,330.37	- - - - -	32,113,543.07
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	597,493.61	- - - - -	9,302,728.31
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	4,355,509.06	- - - - -	10,934,370.18
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	47,286.30	- - - - -	6,788,326.28
5600	TUITION	68,270.67	- - - - -	- - - - -	- - - - -	2,596,048.47
5700	OTHER EXPENSES	- - - - -	17,824,154.41	30,906.57	- - - - -	23,357,848.75
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,405,018.48	- - - - -	- - - - -	- - - - -	1,405,018.48
5820	BUILDINGS & IMPROVEMENTS	16,473,519.49	- - - - -	- - - - -	- - - - -	16,473,519.49
5860	TEXTBOOKS	1,227,857.69	- - - - -	- - - - -	- - - - -	1,227,857.69
5830-40-50-70	OTHER	4,779,466.28	- - - - -	- - - - -	- - - - -	4,779,466.28
5800	TOTAL CAPITAL OUTLAY	23,885,861.94	- - - - -	- - - - -	- - - - -	23,885,861.94
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	345,528.85
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	375,548.86	355,561.34	1,974,740.78
5000	TOTAL EXPENDITURES	23,954,132.61	17,824,154.41	8,840,074.57	355,561.34	199,895,548.32
	CASH BALANCE 6-30-79	25,911,143.65	87,439,284.85	1,517,633.82	296,975.79	122,060,866.56
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
APACHE JUNC UNIF 11-02-43

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 42 FEMALE 61 TOTAL 103

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,781.686	1977-1978 RESIDENT & NON-RESIDENT ADM	1,830.755	1978-1979 RESIDENT & NON-RESIDENT ADM	1,955.291		
ELEMENTARY	1,106.677	ELEMENTARY	1,144.829	ELEMENTARY	1,188.974		
HIGH SCHOOL	654.989	HIGH SCHOOL	685.926	HIGH SCHOOL	766.317		
1978-79 ENROLLMENT-		MALE	1,002	FEMALE	889	TOTAL	1,891
PUPILS PROMOTED		MALE	558	FEMALE	517	TOTAL	1,075
PUPILS RETAINED		MALE	36	FEMALE	10	TOTAL	46
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	101	FEMALE	90	TOTAL	191
DROPOUTS		MALE	61	FEMALE	36	TOTAL	97
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,876.162
TOTAL RESIDENT ADM	1,898.436
ASSESSED VALUATION	15,608,923.00
VALUATION PER RESIDENT ADM	8,221.99
COMPOSITE TAX RATE	6.0709

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	124,598.28
420 CAPITAL LEVY	67,641.72
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	101,689.43
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	293,927.43

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	116,849.14	34,305.63
INSTRUCTION (200)	1,099,400.56	185,589.79
INSTRUCTION SUPPORT (300)	430,047.13	56,021.24
OPERATION (400)	561,796.46	32,561.05
TOTAL	2,208,093.29	278,477.71
BONDS OUTSTANDING, JUNE 30, 1979	2,335,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	337,815.17	159,647.71	18,746.72	28,239.86
	REVENUES				
	LOCAL				
4110-20	TUITION	58,759.68	2,957.95	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	131,500.00	156,916.57	- - - - -	179,119.65
4130-90	OTHER	285,104.95	367.36	- - - - -	54.97
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	475,364.81	160,241.87	- - - - -	179,174.62
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,826,384.08	36,720.75	- - - - -	38,437.18
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	301,732.58	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	301,732.58	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,639,563.86	356,610.33	320,479.30	243,851.86
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	31,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	994,903.09	108,491.25	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	253,022.90	- - - - -	84,034.84	- - - - -
5100	TOTAL CERTIFIED	1,278,925.99	108,491.25	84,034.84	- - - - -
5200	CLASSIFIED SALARIES	419,690.57	110,804.45	134,848.39	95,752.52
5300	EMPLOYEE BENEFITS	133,433.15	32,581.05	31,994.35	41,812.78
5400	SUPPLIES & MATERIALS	159,165.26	4,626.38	7,119.33	43,986.86
5500	UTILITIES & COMMUNICATIONS	131,377.20	- - - - -	- - - - -	- - - - -
5600	TUITION	295.30	11,121.27	877.50	- - - - -
5700	OTHER EXPENSES	85,208.82	13,874.31	4,629.07	14,855.85
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	12,541.22	87,791.01
5000	TOTAL EXPENDITURES	2,208,093.29	278,477.71	295,744.70	233,988.62
	CASH BALANCE 6-30-79	431,470.57	78,132.62	24,734.60	9,883.04
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,129.29	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	385,664.55	326,352.47	33,192.12	1,091.53	1,268,750.13
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	61,717.61
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	215,101.62	361,312.72	- - - - -	- - - - -	1,043,950.56
4130-90	OTHER	31,170.89	177,348.38	- - - - -	- - - - -	494,044.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,021.72	5,024.05	9,045.77
4100	TOTAL LOCAL	246,272.51	538,689.10	4,021.72	5,024.05	1,608,758.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,901,542.01
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	100,313.49	- - - - -	402,046.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	100,313.49	- - - - -	402,046.07
4600	FOOD SERVICE	- - - - -	- - - - -	89,707.84	- - - - -	89,707.84
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	20,000.00	20,000.00
1100-4000	TOTAL REVENUE	611,937.06	865,011.57	227,234.97	26,115.58	5,290,804.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	31,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,100,394.34
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	337,057.74
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,468,452.08
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	48,238.12	- - - - -	827,034.05
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	13,824.87	- - - - -	233,426.20
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	107,815.10	- - - - -	322,681.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	1,121.31	- - - - -	132,498.51
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	12,294.07
5700	OTHER EXPENSES	- - - - -	11,890.22	2,098.21	- - - - -	132,153.28
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	21,272.10	- - - - -	- - - - -	- - - - -	21,272.10
5820	BUILDINGS & IMPROVEMENTS	148,059.05	- - - - -	- - - - -	- - - - -	148,059.05
5860	TEXTBOOKS	12,600.72	- - - - -	- - - - -	- - - - -	12,600.72
5830-40-50-70	OTHER	111,995.56	- - - - -	- - - - -	- - - - -	111,995.56
5800	TOTAL CAPITAL OUTLAY	293,927.43	- - - - -	- - - - -	- - - - -	293,927.43
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,496.38	5,230.71	83,059.82
5000	TOTAL EXPENDITURES	293,927.43	11,890.22	178,394.49	5,230.71	3,505,527.17
	CASH BALANCE 6-30-79	318,009.63	853,121.35	48,840.48	20,884.87	1,785,277.16
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 44 FEMALE 131 TOTAL 175

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	3,458.393	ELEMENTARY	3,385.886	ELEMENTARY	3,337.636
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -

1978-79 ENROLLMENT-

MALE	1,875	FEMALE	1,692	TOTAL 3,567
MALE	1,561	FEMALE	1,457	TOTAL 3,018
MALE	114	FEMALE	58	TOTAL 172
MALE	185	FEMALE	150	TOTAL 335
MALE	13	FEMALE	10	TOTAL 23

PUPILS PROMOTED
PUPILS RETAINED
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)
DROPOUTS
NUMBER OF MEALS SERVED 428,949 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 71,595.02

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	3,333.891
TOTAL RESIDENT ADM	3,333.891
ASSESSED VALUATION	80,787,141.00
VALUATION PER RESIDENT ADM	18,226.19
COMPOSITE TAX RATE	4.3374

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	189,394.37	34,782.55
INSTRUCTION (200)	2,178,988.71	425,539.58
INSTRUCTION SUPPORT (300)	432,513.29	52,289.39
OPERATION (400)	922,095.46	46,524.42
TOTAL	3,702,991.83	559,075.92
BONDS OUTSTANDING, JUNE 30, 1979	4,625,000.00	

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	236,187.51
420 CAPITAL LEVY	150,259.90
430 ADJACENT WAYS	17,787.86
440 BOND BUILDING	889,913.71
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,274,148.98

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	180,312.08	108,780.64	5,875.29	41,486.69
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	900,689.46	345,376.45	- - - - -	183,776.85
4130-90	OTHER	309,133.49	416.66CR	- - - - -	881.92CR
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,209,822.95	344,959.79	- - - - -	182,924.93
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,713,670.32	216,490.08	- - - - -	80,062.49
	FEDERAL				
4410	IMPACT AID	148,122.72	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	681,534.87	- - - - -
4400	TOTAL FEDERAL	148,122.72	- - - - -	681,534.87	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,261,928.07	670,230.51	687,410.16	304,474.11
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,424.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,999,918.76	244,023.41	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	395,909.01	62,368.45	166,907.98	- - - - -
5100	TOTAL CERTIFIED	2,431,251.77	306,391.86	166,907.98	- - - - -
5200	CLASSIFIED SALARIES	554,968.08	140,124.50	266,176.14	157,449.48
5300	EMPLOYEE BENEFITS	238,777.24	46,524.42	95,113.69	57,262.03
5400	SUPPLIES & MATERIALS	133,039.66	6,419.29	18,687.23	81,151.31
5500	UTILITIES & COMMUNICATIONS	224,724.40	- - - - -	270.40	- - - - -
5600	TUITION	- - - - -	53,947.97	- - - - -	- - - - -
5700	OTHER EXPENSES	120,230.88	5,867.88	22,704.54	28,675.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	43,689.23	- - - - -
5000	TOTAL EXPENDITURES	3,702,991.83	559,075.92	613,549.21	282,538.71
	CASH BALANCE 6-30-79	548,938.24	111,154.59	73,860.95	21,935.40
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,109.47	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,049,385.90	554,015.79	29,901.39	2,098.18	1,971,855.96
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	401,127.32	550,234.73	- - - - -	- - - - -	2,381,204.81
4130-90	OTHER	12,277.85	60,011.78	- - - - -	- - - - -	380,154.54
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	2,708.49	15,825.40	16,533.89
4100	TOTAL LOCAL	413,405.17	610,246.51	2,708.49	15,825.40	2,779,893.24
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,010,222.89
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	148,122.72
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	263,727.21	- - - - -	945,262.08
4400	TOTAL FEDERAL	- - - - -	- - - - -	263,727.21	- - - - -	1,093,384.80
4600	FOOD SERVICE	- - - - -	- - - - -	89,716.35	- - - - -	89,716.35
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,462,791.07	1,164,262.30	386,053.44	17,923.58	8,945,073.24
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,424.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,243,942.17
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	625,185.44
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,904,551.61
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	124,263.00	- - - - -	1,242,981.20
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	28,524.03	- - - - -	446,201.41
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	167,320.06	- - - - -	386,617.55
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	224,994.80
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	53,947.97
5700	OTHER EXPENSES	- - - - -	601,918.75	2,523.03	- - - - -	779,720.77
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	21,309.37	- - - - -	- - - - -	- - - - -	21,309.37
5820	BUILDINGS & IMPROVEMENTS	936,348.35	- - - - -	- - - - -	- - - - -	936,348.35
5840	TEXTBOOKS	87,553.54	- - - - -	- - - - -	- - - - -	87,553.54
5830-40-50-70	OTHER	228,937.72	- - - - -	- - - - -	- - - - -	228,937.72
5800	TOTAL CAPITAL OUTLAY	1,274,148.98	- - - - -	- - - - -	- - - - -	1,274,148.98
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	848.77	3,229.44	47,787.44
5000	TOTAL EXPENDITURES	1,274,148.98	601,918.75	323,478.89	3,229.44	7,380,931.75
	CASH BALANCE 6-30-79	188,642.09	562,343.55	62,574.55	14,694.14	1,564,141.51
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CASA GRANDE UHS 11-05-02

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 57 FEMALE 37 TOTAL 94

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,849.522	1977-1978 RESIDENT & NON-RESIDENT ADM	1,793.901	1978-1979 RESIDENT & NON-RESIDENT ADM	1,633.995		
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	1,849.522	HIGH SCHOOL	1,793.901	HIGH SCHOOL	1,633.995		
1978-79 ENROLLMENT-		MALE 926		FEMALE 936		TOTAL	1,861
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 132		FEMALE 152		TOTAL	284
DROPOUTS		MALE 84		FEMALE 88		TOTAL	130

NUMBER OF MEALS SERVED 95,605 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 12,985.47

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,632.581
TOTAL RESIDENT ADM	1,632.581
ASSESSED VALUATION	82,718,433.00
VALUATION PER RESIDENT ADM	50,685.44
COMPOSITE TAX RATE	2.4734

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	128,375.74
420 CAPITAL LEVY	41,849.79
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	2,016.97
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	172,042.50

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	125,159.50	- - - -
	INSTRUCTION (200)	1,422,422.53	108,445.97
	INSTRUCTION SUPPORT (300)	391,311.54	- - - -
	OPERATION (400)	585,533.31	- - - -
	TOTAL	2,524,426.88	108,445.97
BONDS OUTSTANDING, JUNE 30, 1979		1,675,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	20,177.68	12,509.92	31,929.47	16,304.06
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,051,135.82	97,683.33	- - - - -	172,090.29
4130-90	OTHER	313,163.35	264.68CR	- - - - -	1,444.47CR
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,364,299.17	97,418.65	- - - - -	170,645.82
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,251,716.51	600.00	- - - - -	70,004.16
	FEDERAL				
4410	IMPACT AID	130,920.74	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	248,926.78	- - - - -
4400	TOTAL FEDERAL	130,920.74	- - - - -	248,926.78	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,767,114.08	110,528.57	280,856.23	256,954.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	33,525.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,336,137.38	61,994.25	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	253,160.75	- - - - -	133,386.13	- - - - -
5100	TOTAL CERTIFIED	1,622,823.13	61,994.25	133,386.13	- - - - -
5200	CLASSIFIED SALARIES	336,339.91	16,269.65	36,657.28	104,279.83
5300	EMPLOYEE BENEFITS	206,631.77	5,535.16	27,249.16	18,589.00
5400	SUPPLIES & MATERIALS	139,803.66	1,995.64	8,457.17	47,570.11
5500	UTILITIES & COMMUNICATIONS	183,436.45	- - - - -	6,915.59	- - - - -
5600	TUITION	- - - - -	13,650.00	3,145.47	- - - - -
5700	OTHER EXPENSES	135,391.97	9,001.28	7,013.21	28,892.58
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	37,764.92	15,733.73
5000	TOTAL EXPENDITURES	2,524,426.88	108,445.97	280,588.93	215,065.25
	CASH BALANCE 6-30-79	242,687.20	2,082.60	20,267.30	41,888.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,544.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	705,323.03	308,478.73	15,527.18	5,573.51	1,113,623.56
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	178,933.71	311,229.92	- - - - -	- - - - -	1,811,073.07
4130-90	OTHER	75,209.47	26,102.82	- - - - -	- - - - -	412,768.49
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,277.35	33,180.21	37,457.56
4100	TOTAL LOCAL	254,143.18	337,332.74	4,277.35	33,180.21	2,261,297.12
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,322,320.67
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	130,920.74
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	55,539.75	- - - - -	304,466.53
4400	TOTAL FEDERAL	- - - - -	- - - - -	55,539.75	- - - - -	435,387.28
4600	FOOD SERVICE	- - - - -	- - - - -	69,659.82	- - - - -	69,659.82
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	989,466.21	643,811.47	148,004.10	38,753.72	5,202,488.42
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	33,525.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,398,131.63
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	386,546.88
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,818,203.51
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	28,974.10	- - - - -	522,520.77
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,195.01	- - - - -	162,200.89
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	79,568.36	- - - - -	277,394.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	190,352.04
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	16,795.47
5700	OTHER EXPENSES	- - - - -	25,312.25	841.75	- - - - -	206,253.04
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,487.00	- - - - -	- - - - -	- - - - -	1,487.00
5820	BUILDINGS & IMPROVEMENTS	57,434.85	- - - - -	- - - - -	- - - - -	57,434.85
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	113,120.65	- - - - -	- - - - -	- - - - -	113,120.65
5800	TOTAL CAPITAL OUTLAY	172,042.50	- - - - -	- - - - -	- - - - -	172,042.50
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	26,713.14	80,211.79
5000	TOTAL EXPENDITURES	172,042.50	25,312.25	113,580.02	26,713.14	3,445,974.94
	CASH BALANCE 6-30-79	787,423.71	618,499.22	34,424.08	12,040.58	1,756,513.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 7
NUMBER OF TEACHERS: MALE 47 FEMALE 90 TOTAL 137

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,537.816	1977-1978 RESIDENT & NON-RESIDENT ADM	2,624.182	1978-1979 RESIDENT & NON-RESIDENT ADM	2,441.678			
ELEMENTARY	1,793.859	ELEMENTARY	1,879.740	ELEMENTARY	1,729.513			
HIGH SCHOOL	743.957	HIGH SCHOOL	744.442	HIGH SCHOOL	712.165			
1978-79 ENROLLMENT-		MALE	1,462	FEMALE	1,299	TOTAL		2,761
PUPILS PROMOTED		MALE	1,025	FEMALE	927	TOTAL		1,952
PUPILS RETAINED		MALE	119	FEMALE	31	TOTAL		150
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	178	FEMALE	186	TOTAL		364
DROPOUTS		MALE	56	FEMALE	34	TOTAL		90
NUMBER OF MEALS SERVED	250,091	VALUE OF DONATED COMMODITIES			40,956.21			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,414.737
TOTAL RESIDENT ADM	2,414.737
ASSESSED VALUATION	18,858,973.00
VALUATION PER RESIDENT ADM	8,898.01
COMPOSITE TAX RATE	9.2134

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	99,760.66
420 CAPITAL LEVY	50,420.03
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	150,180.69

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	124,749.82	6,850.00
INSTRUCTION (200)	1,877,943.14	300,183.74
INSTRUCTION SUPPORT (300)	420,985.69	- - - -
OPERATION (400)	528,028.96	3,481.18
TOTAL	2,951,707.61	310,514.92
BONDS OUTSTANDING, JUNE 30, 1979	3,820,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	140,480.64CR	115,611.23	53,102.47	31,793.30CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	428,594.29	104,426.30	- - - - -	269,298.99
4130-90	OTHER	190,873.65	- - - - -	- - - - -	321.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	617,469.94	104,426.30	- - - - -	269,620.63
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,371,727.09	94,455.63	14,842.79	49,887.81
	FEDERAL				
4410	IMPACT AID	175,040.55	9,148.35	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	429,269.07	- - - - -
4400	TOTAL FEDERAL	175,040.55	9,148.35	429,269.07	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,023,756.94	323,541.51	497,214.33	287,714.84
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,725,475.13	111,370.99	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	296,757.33	- - - - -	127,093.79	- - - - -
5100	TOTAL CERTIFIED	2,022,232.46	111,370.99	127,093.79	- - - - -
5200	CLASSIFIED SALARIES	448,752.93	49,024.79	232,072.77	139,548.93
5300	EMPLOYEE BENEFITS	164,330.86	12,942.67	59,683.76	33,484.36
5400	SUPPLIES & MATERIALS	77,267.70	14,130.80	22,228.17	47,768.21
5500	UTILITIES & COMMUNICATIONS	148,478.91	5,681.18	- - - - -	- - - - -
5600	TUITION	- - - - -	102,401.00	- - - - -	- - - - -
5700	OTHER EXPENSES	92,648.75	16,983.49	12,999.86	20,197.50
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	10,226.20	16,707.00
5000	TOTAL EXPENDITURES	2,951,707.61	310,514.92	464,284.55	257,676.00
	CASH BALANCE 6-30-79	72,049.33	13,026.59	32,929.78	30,038.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,208.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	148,591.57	- - - - -	4,086.74	12,471.26	161,469.33
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	262,922.96	300,987.17	- - - - -	- - - - -	1,384,231.71
4130-90	OTHER	16,625.98	8,624.55	- - - - -	- - - - -	216,445.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	3,176.09	16,808.89	31,984.98
4100	TOTAL LOCAL	279,548.94	309,611.72	3,176.09	16,808.89	1,602,662.51
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,530,913.02
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	184,188.90
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	160,589.58	- - - - -	589,858.65
4400	TOTAL FEDERAL	- - - - -	- - - - -	160,589.58	- - - - -	774,047.55
4600	FOOD SERVICE	- - - - -	- - - - -	65,000.00	- - - - -	65,000.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	428,140.51	309,611.72	232,832.41	31,280.15	5,134,092.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,836,846.12
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	423,851.12
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,260,697.24
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	76,226.95	- - - - -	945,628.38
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	27,737.70	- - - - -	298,139.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	93,491.41	- - - - -	254,976.29
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	150,158.09
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	102,401.00
5700	OTHER EXPENSES	- - - - -	641,396.63	- - - - -	- - - - -	784,204.23
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,979.78	- - - - -	- - - - -	- - - - -	2,979.78
5820	BUILDINGS & IMPROVEMENTS	62,859.96	- - - - -	- - - - -	- - - - -	62,859.96
5860	TEXTBOOKS	11,017.05	- - - - -	- - - - -	- - - - -	11,017.05
5830-40-50-70	OTHER	73,323.90	- - - - -	- - - - -	- - - - -	73,323.90
5800	TOTAL CAPITAL OUTLAY	150,180.69	- - - - -	- - - - -	- - - - -	150,180.69
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	28,933.20
5000	TOTAL EXPENDITURES	150,180.69	641,396.63	197,456.07	- - - - -	4,973,218.47
	CASH BALANCE 6-30-79	277,959.82	331,784.91CR	35,376.34	31,280.15	160,873.94
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
ELOY EL 11-04-11

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 23 FEMALE 57 TOTAL 80

II. PUPIL DATA

	1976-1977 RESIDENT & NON-RESIDENT ADM	1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	1,438.700	1,379.019	1,321.312
HIGH SCHOOL	1,438.700	1,379.019	1,321.312
	- - - -	- - - - -	- - - -

1978-79 ENROLLMENT-	MALE 693	FEMALE 647	TOTAL	1,340
PUPILS PROMOTED	MALE 530	FEMALE 491	TOTAL	1,021
PUPILS RETAINED	MALE 67	FEMALE 72	TOTAL	139
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 79	FEMALE 75	TOTAL	154
DROPOUTS	MALE 2	FEMALE 2	TOTAL	4

NUMBER OF MEALS SERVED 162,777 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 27,455.06

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,321.312
TOTAL RESIDENT ADM	1,321.312
ASSESSED VALUATION	9,000,980.00
VALUATION PER RESIDENT ADM	6,812.16
COMPOSITE TAX RATE	8.9763

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	53,832.93
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	1,530.00
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	55,362.93

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	81,282.18	1,781.25
INSTRUCTION (200)	761,665.07	156,988.49
INSTRUCTION SUPPORT (300)	186,298.06	271.91
OPERATION (400)	342,012.37	5,107.63
TOTAL	1,351,257.68	164,129.28
BONDS OUTSTANDING, JUNE 30, 1979	810,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	32,084.80CR	42,159.42CR	40,816.89	1,780.30CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	114,427.22	87,807.67	- - - - -	42,884.41
4130-90	OTHER	51,507.04	- - - - -	- - - - -	89.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	165,934.26	87,807.67	- - - - -	42,693.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,288,627.39	88,098.00	- - - - -	12,258.58
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	342,311.43	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	342,311.43	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,400,507.15	113,746.25	382,928.32	53,171.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	708,750.90	88,173.50	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	98,364.13	12,530.19	165,045.62	- - - - -
5100	TOTAL CERTIFIED	834,115.03	98,703.69	165,045.62	- - - - -
5200	CLASSIFIED SALARIES	244,948.89	1,790.70	79,879.71	25,853.60
5300	EMPLOYEE BENEFITS	84,274.83	5,107.63	43,521.82	7,319.41
5400	SUPPLIES & MATERIALS	45,987.56	796.01	20,031.80	13,768.26
5500	UTILITIES & COMMUNICATIONS	83,157.61	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	25,200.00	- - - - -	- - - - -
5700	OTHER EXPENSES	36,793.76	32,831.25	3,723.88	10,072.19
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,345.35	- - - - -
5000	TOTAL EXPENDITURES	1,351,257.68	164,129.28	320,046.62	54,713.45
	CASH BALANCE 6-30-79	49,249.47	50,383.03CR	62,381.70	1,841.47CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,022.66	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,340.43CR	87,571.79	2,328.23	- - - - -	53,182.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	143,382.28	98,244.92	- - - - -	- - - - -	486,326.50
4130-90	OTHER	1,560.06	5,474.18	- - - - -	- - - - -	58,570.58
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	22,088.32	112,047.41	134,135.73
4100	TOTAL LOCAL	144,942.33	103,719.10	22,088.32	112,047.41	859,232.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,388,983.97
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	137,542.50	- - - - -	479,853.93
4400	TOTAL FEDERAL	- - - - -	- - - - -	137,542.50	- - - - -	479,853.93
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	143,601.90	191,290.89	161,969.05	112,047.41	2,869,252.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	796,924.40
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	275,939.94
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,097,864.34
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	35,820.90	- - - - -	409,792.24
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,584.38	- - - - -	146,788.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	97,614.02	- - - - -	178,177.64
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	83,157.61
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	25,200.00
5700	OTHER EXPENSES	- - - - -	91,893.88	728.26	- - - - -	176,443.22
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,183.21	- - - - -	- - - - -	- - - - -	2,183.21
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	22,833.88	- - - - -	- - - - -	- - - - -	22,833.88
5830-40-50-70	OTHER	30,406.84	- - - - -	- - - - -	- - - - -	30,406.84
5800	TOTAL CAPITAL OUTLAY	55,362.93	- - - - -	- - - - -	- - - - -	55,362.93
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	445.92	88,452.76	79,247.63
5000	TOTAL EXPENDITURES	55,362.93	91,893.88	142,977.08	88,452.76	2,247,033.88
	CASH BALANCE 6-30-79	88,238.97	99,397.01	18,991.97	45,594.65	518,219.97
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 29 FEMALE 30 TOTAL 59

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,029.288	1977-1978 RESIDENT & NON-RESIDENT ADM	1,013.298	1978-1979 RESIDENT & NON-RESIDENT ADM	1,014.985		
ELEMENTARY	706.482	ELEMENTARY	693.897	ELEMENTARY	694.046		
HIGH SCHOOL	322.806	HIGH SCHOOL	319.401	HIGH SCHOOL	320.919		
1978-79 ENROLLMENT-		MALE 512		FEMALE 397		TOTAL	909
PUPILS PROMOTED		MALE 404		FEMALE 378		TOTAL	782
PUPILS RETAINED		MALE 53		FEMALE 23		TOTAL	76
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 75		FEMALE 86		TOTAL	161
DROPOUTS		MALE 8		FEMALE 7		TOTAL	15
NUMBER OF MEALS SERVED	112,895 (INCLUDES BREAKFASTS)	VALUE OF DONATED COMMODITIES	14,529.90				

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,009.388
TOTAL RESIDENT ADM 1,014.985
ASSESSED VALUATION 11,056,674.00
VALUATION PER RESIDENT ADM 10,893.65
COMPOSITE TAX RATE 7.3718

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	98,448.32
420 CAPITAL LEVY	41,820.92
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	137,989.24

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	88,771.75	- - - -
	INSTRUCTION (200)	702,610.78	137,888.39
	INSTRUCTION SUPPORT (300)	182,524.10	- - - -
	OPERATION (400)	337,975.24	8,994.94
	TOTAL	1,289,881.87	146,883.33
BONDS OUTSTANDING, JUNE 30, 1979		3,088,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	55,988.65	83,342.17	11,729.87	44,437.39
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	385,040.13	35,902.02	- - - - -	78,413.78
4130-90	OTHER	110,489.68	- - - - -	- - - - -	30.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	495,529.81	35,902.02	- - - - -	78,444.27
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	988,221.41	69,735.30	7,037.00	17,153.04
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	175,849.55	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	175,849.55	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,497,739.87	158,979.49	195,466.12	140,034.70
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,393.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	659,983.33	88,825.10	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	113,332.15	7,766.09	64,239.81	- - - - -
5100	TOTAL CERTIFIED	803,708.48	72,591.19	64,239.81	- - - - -
5200	CLASSIFIED SALARIES	186,594.02	18,494.58	63,260.02	48,134.84
5300	EMPLOYEE BENEFITS	72,548.91	8,994.94	28,762.17	10,633.88
5400	SUPPLIES & MATERIALS	82,481.65	1,223.72	14,330.58	25,952.54
5500	UTILITIES & COMMUNICATIONS	83,644.58	- - - - -	392.60	- - - - -
5600	TUITION	- - - - -	45,840.00	- - - - -	- - - - -
5700	OTHER EXPENSES	53,908.23	118.80	3,704.77	6,374.75
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,788.77	9,321.52
5000	TOTAL EXPENDITURES	1,289,881.87	146,883.33	178,458.86	100,417.51
	CASH BALANCE 6-30-79	207,858.00	12,116.16	17,007.26	39,617.19
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,270.96	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	147,160.98	148,624.12	38,545.08	- - - - -	499,827.94
	REVENUES					
	LOCAL					
4110-90	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	142,002.12	177,087.02	- - - - -	- - - - -	798,445.09
4130-90	OTHER	14,022.83	7,768.07	- - - - -	- - - - -	132,309.09
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	985.87	- - - - -	985.87
4100	TOTAL LOCAL	156,024.95	184,853.09	985.87	- - - - -	931,739.81
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,080,996.75
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	54,393.02	- - - - -	230,242.57
4400	TOTAL FEDERAL	- - - - -	- - - - -	54,393.02	- - - - -	230,242.57
4600	FOOD SERVICE	- - - - -	- - - - -	21,372.00	- - - - -	21,372.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	303,185.93	333,477.21	115,295.75	- - - - -	2,744,179.07
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,393.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	725,808.43
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	185,338.05
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	940,539.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	19,306.00	- - - - -	335,989.28
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	7,540.85	- - - - -	132,478.73
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	48,067.74	- - - - -	172,056.17
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	84,037.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	45,840.00
5700	OTHER EXPENSES	- - - - -	301,421.25	1,273.31	- - - - -	368,798.91
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	41,680.87	- - - - -	- - - - -	- - - - -	41,680.87
5820	BUILDINGS & IMPROVEMENTS	13,885.55	- - - - -	- - - - -	- - - - -	13,885.55
5880	TEXTBOOKS	20,637.99	- - - - -	- - - - -	- - - - -	20,637.99
5830-40-80-70	OTHER	61,795.13	- - - - -	- - - - -	- - - - -	61,795.13
5800	TOTAL CAPITAL OUTLAY	137,989.24	- - - - -	- - - - -	- - - - -	137,989.24
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,980.81	- - - - -	21,089.10
5000	TOTAL EXPENDITURES	137,989.24	301,421.25	81,568.71	- - - - -	2,236,178.47
	CASH BALANCE 6-30-79	165,216.69	32,055.96	33,727.04	- - - - -	507,900.60
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
J O COMBS EL 11-03-44

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 4 TOTAL 9

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	232.881	ELEMENTARY	209.398	ELEMENTARY	239.588
HIGH SCHOOL	104.200	HIGH SCHOOL	149.968	HIGH SCHOOL	179.308
	88.681		59.430		60.279

1978-79 ENROLLMENT-				
MALE	91	FEMALE	84	TOTAL 175
PUPILS PROMOTED				
MALE	67	FEMALE	72	TOTAL 139
PUPILS RETAINED				
MALE	15	FEMALE	6	TOTAL 21
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)				
MALE	9	FEMALE	6	TOTAL 15
DROPOUTS				
MALE - - -		FEMALE - - -		TOTAL - - -

NUMBER OF MEALS SERVED 26,865 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 3,912.37

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	237.085
TOTAL RESIDENT ADM	239.588
ASSESSED VALUATION	1,331,761.00
VALUATION PER RESIDENT ADM	5,558.59
COMPOSITE TAX RATE	5.4044

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	11,891.84
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	11,891.84

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	8,998.24	950.00
INSTRUCTION (200)	193,408.22	14,953.25
INSTRUCTION SUPPORT (300)	10,568.36	6,571.13
OPERATION (400)	53,683.74	836.68
TOTAL	276,458.56	23,311.06

BONDS OUTSTANDING, JUNE 30, 1979 91,000.00

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,980.18	8,280.48	18.92	8,936.41
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	47,614.98	2,697.76	- - - - -	8,918.74
4130-90	OTHER	22,739.60	49.68	- - - - -	57.14
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	70,354.58	2,747.44	- - - - -	8,975.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	228,040.92	12,407.30	- - - - -	15,588.06
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	11,614.59	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	11,614.59	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	10,000.00
1100-4000	TOTAL REVENUE	307,376.68	23,418.80	11,633.51	41,470.35
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	100,881.45	11,070.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	18,278.87	2,746.13	- - - - -	- - - - -
5100	TOTAL CERTIFIED	118,940.32	13,816.13	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	27,219.16	- - - - -	7,806.62	6,050.07
5300	EMPLOYEE BENEFITS	14,715.87	836.68	1,651.61	1,484.48
5400	SUPPLIES & MATERIALS	7,489.98	230.37	91.34	5,872.18
5500	UTILITIES & COMMUNICATIONS	10,738.71	- - - - -	- - - - -	- - - - -
5600	TUITION	88,991.88	3,882.88	- - - - -	- - - - -
5700	OTHER EXPENSES	9,382.77	4,775.00	- - - - -	2,808.68
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,653.91	8,272.95
5000	TOTAL EXPENDITURES	278,458.56	23,311.06	11,003.18	24,188.37
	CASH BALANCE 6-30-79	31,917.12	104.14	630.33	17,314.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,149.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	5,243.87	7,127.11	1,092.31	- - - - -	39,859.06
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	10,143.22	7,582.50	- - - - -	- - - - -	74,957.20
4130-90	OTHER	133.48	358.25	- - - - -	- - - - -	23,318.15
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	9.15	3,231.46	3,240.61
4100	TOTAL LOCAL	10,276.70	7,920.75	9.15	3,231.46	101,515.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	256,004.28
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JDM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,155.91	- - - - -	26,770.50
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,155.91	- - - - -	26,770.50
4600	FOOD SERVICE	- - - - -	- - - - -	6,886.81	- - - - -	6,886.81
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00
1100-4000	TOTAL REVENUE	15,520.37	15,047.86	23,144.10	3,231.46	440,839.61
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	111,731.45
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,025.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	132,756.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,640.52	- - - - -	45,516.37
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,363.94	- - - - -	20,052.59
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,962.01	- - - - -	27,626.52
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	10,738.71
5600	TUITION	8,112.03	- - - - -	- - - - -	- - - - -	99,706.79
5700	OTHER EXPENSES	- - - - -	8,830.00	- - - - -	- - - - -	25,313.45
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	3,919.50	- - - - -	- - - - -	- - - - -	3,919.50
5830-40-50-70	OTHER	1,560.01	- - - - -	- - - - -	- - - - -	1,560.01
5800	TOTAL CAPITAL OUTLAY	5,479.51	- - - - -	- - - - -	- - - - -	5,479.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	9,926.58
5000	TOTAL EXPENDITURES	11,591.54	8,830.00	19,967.27	- - - - -	374,136.98
	CASH BALANCE 6-30-79	3,928.83	6,217.86	3,176.91	3,231.46	66,701.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 12 FEMALE 31 TOTAL 43

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	712.998	1977-1978 RESIDENT & NON-RESIDENT ADM	683.273	1978-1979 RESIDENT & NON-RESIDENT ADM	662.429		
ELEMENTARY	502.599	ELEMENTARY	496.094	ELEMENTARY	484.325		
HIGH SCHOOL	210.399	HIGH SCHOOL	187.179	HIGH SCHOOL	178.104		
1978-79 ENROLLMENT-		MALE 409		FEMALE 359		TOTAL	768
PUPILS PROMOTED		MALE 236		FEMALE 186		TOTAL	422
PUPILS RETAINED		MALE 13		FEMALE 9		TOTAL	22
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 30		FEMALE 26		TOTAL	56
DROPOUTS		MALE 9		FEMALE 13		TOTAL	22
NUMBER OF MEALS SERVED	96,295 (INCLUDES BREAKFASTS)	VALUE OF DONATED COMMODITIES	14,609.79				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	652.583
TOTAL RESIDENT ADM	656.835
ASSESSED VALUATION	7,011,610.00
VALUATION PER RESIDENT ADM	10,674.84
COMPOSITE TAX RATE	7.2885

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	89,855.84	183.31
INSTRUCTION (200)	481,987.04	100,950.09
INSTRUCTION SUPPORT (300)	92,407.83	- - - -
OPERATION (400)	121,983.64	6,348.81
TOTAL	786,214.85	107,482.21
BONDS OUTSTANDING, JUNE 30, 1979	245,000.00	

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	67,781.77
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	67,781.77

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,815.42	82,238.10	16,980.18	12,818.00
	REVENUES				
	LOCAL				
4110-20	TUITION	8,379.92	8,947.80	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	253,838.47	19,879.47	- - - - -	91,898.64
4130-90	OTHER	45,229.38	- - - - -	- - - - -	1,246.61
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	307,447.77	28,826.97	- - - - -	93,143.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	566,123.44	36,397.86	- - - - -	20,118.65
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	144,130.82	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	144,130.82	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	876,388.63	127,460.63	161,080.70	126,077.80
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,739.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	68,208.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	452,236.85	- - - - -	50,372.98	- - - - -
5100	TOTAL CERTIFIED	477,975.85	68,208.00	50,372.98	- - - - -
5200	CLASSIFIED SALARIES	144,111.80	15,028.66	46,898.04	34,710.86
5300	EMPLOYEE BENEFITS	46,039.90	6,348.81	17,697.80	7,074.17
5400	SUPPLIES & MATERIALS	24,419.44	1,882.16	9,078.82	83,795.86
5500	UTILITIES & COMMUNICATIONS	40,783.85	- - - - -	44.46	- - - - -
5600	TUITION	- - - - -	2,907.87	58.00	- - - - -
5700	OTHER EXPENSES	32,014.01	13,390.02	16,230.61	4,480.17
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,494.83	3,340.04
5000	TOTAL EXPENDITURES	786,214.85	107,482.21	148,819.52	73,385.82
	CASH BALANCE 6-30-79	110,171.78	19,998.42	12,461.16	52,692.30
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,196.67	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	82,319.83	- - - - -	21,823.54	8,507.58	188,470.65
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,327.72
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	198,388.46	29,830.75	- - - - -	- - - - -	821,833.79
4130-90	OTHER	3,993.69	2,160.81	- - - - -	- - - - -	52,629.39
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	0.00	3,950.29	3,950.29
4100	TOTAL LOCAL	130,382.16	32,000.56	0.00	3,950.29	895,755.89
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	821,637.85
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	88,591.19	- - - - -	802,721.71
4400	TOTAL FEDERAL	- - - - -	- - - - -	88,591.19	- - - - -	802,721.71
4600	FOOD SERVICE	- - - - -	- - - - -	80,601.80	- - - - -	80,601.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	192,701.98	32,000.56	101,021.63	12,457.87	1,829,187.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,739.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	68,208.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	502,609.81
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	596,553.81
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	19,166.13	- - - - -	259,720.49
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,785.62	- - - - -	81,946.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	61,858.95	- - - - -	180,231.38
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	40,798.31
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,965.87
5700	OTHER EXPENSES	- - - - -	6,666.25	284.45	- - - - -	72,915.61
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	8,266.09	- - - - -	- - - - -	- - - - -	8,266.09
5820	BUILDINGS & IMPROVEMENTS	166.32	- - - - -	- - - - -	- - - - -	166.32
5860	TEXTBOOKS	12,075.84	- - - - -	- - - - -	- - - - -	12,075.84
5830-40-50-70	OTHER	47,273.52	- - - - -	- - - - -	- - - - -	47,273.52
5800	TOTAL CAPITAL OUTLAY	67,781.77	- - - - -	- - - - -	- - - - -	67,781.77
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	11,804.87
5000	TOTAL EXPENDITURES	67,781.77	6,666.25	84,695.15	- - - - -	1,294,495.85
	CASH BALANCE 6-30-79	124,920.21	25,434.31	16,326.48	12,457.87	534,692.15
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MARY OBRIEN ACCOM 11-01-00

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 5 TOTAL 7

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	53.997	1977-1978 RESIDENT & NON-RESIDENT ADM	50.109	1978-1979 RESIDENT & NON-RESIDENT ADM	51.184		
ELEMENTARY	53.997	ELEMENTARY	48.496	ELEMENTARY	51.184		
HIGH SCHOOL	- - - -	HIGH SCHOOL	1.613	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 24		FEMALE 24		TOTAL	48
PUPILS PROMOTED		MALE 23		FEMALE 20		TOTAL	43
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 2		FEMALE 2		TOTAL	4
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -

NUMBER OF MEALS SERVED 27,677 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 3,678.74

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	48.759
TOTAL RESIDENT ADM	51.184
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	204,344.19
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	204,344.19

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	24,983.10	- - - -
INSTRUCTION (200)	95,090.45	823.04
INSTRUCTION SUPPORT (300)	16,365.15	1,222.19
OPERATION (400)	103,081.15	28,553.65
TOTAL	238,519.85	30,299.34

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,435.81CR	29,056.84	16,996.83	480.78
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-50-70	PROPERTY TAXES	243,552.68	18,144.53	- - - - -	18,041.02
4130-90	OTHER	10,437.80	2,261.60	- - - - -	2,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	253,990.48	20,396.13	- - - - -	20,041.02
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	17,372.98	9,789.78	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	175,219.57	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	175,219.57	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	282,987.93	89,214.82	192,117.80	80,981.80
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	79,447.90	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	11,395.48	- - - - -	88,546.90	- - - - -
5100	TOTAL CERTIFIED	90,842.98	- - - - -	88,546.90	- - - - -
5200	CLASSIFIED SALARIES	49,631.98	- - - - -	58,469.40	2,782.92
5500	EMPLOYEE BENEFITS	15,786.97	- - - - -	19,539.31	884.79
5400	SUPPLIES & MATERIALS	15,784.72	8,777.87	14,815.85	- - - -
5500	UTILITIES & COMMUNICATIONS	14,364.57	- - - - -	4,903.00	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	80,147.68	21,021.77	18,901.66	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,150.50	14,782.29
5000	TOTAL EXPENDITURES	238,519.85	30,299.34	175,132.19	18,190.00
	CASH BALANCE 6-30-79	29,468.08	28,915.48	16,985.61	2,531.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	4,680.97	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	376.16CR	- - - - -	8,384.87	- - - - -	48,880.85
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-50-70	PROPERTY TAXES	29,788.75	- - - - -	- - - - -	- - - - -	309,536.98
4130-90	OTHER	175,462.00	- - - - -	- - - - -	- - - - -	190,181.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	487.80	1,778.01	2,265.81
4100	TOTAL LOCAL	205,250.75	- - - - -	487.80	1,778.01	501,983.99
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	27,132.71
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	26,486.83	- - - - -	201,688.40
4400	TOTAL FEDERAL	- - - - -	- - - - -	26,486.83	- - - - -	201,688.40
4500	FOOD SERVICE	- - - - -	- - - - -	3,132.39	- - - - -	3,132.39
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	204,884.59	- - - - -	30,441.09	1,778.01	779,886.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	79,447.90
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	99,942.38
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	148,389.88
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	110,884.30
5500	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	33,970.08
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	18,811.86	- - - - -	57,967.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	19,267.57
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,083.11	- - - - -	99,994.11
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,994.83	- - - - -	- - - - -	- - - - -	3,994.83
5820	BUILDINGS & IMPROVEMENTS	198,673.79	- - - - -	- - - - -	- - - - -	198,673.79
5840	TEXTBOOKS	806.60	- - - - -	- - - - -	- - - - -	806.60
5830-40-50-70	OTHER	2,869.38	- - - - -	- - - - -	- - - - -	2,869.38
5800	TOTAL CAPITAL OUTLAY	204,344.19	- - - - -	- - - - -	- - - - -	204,344.19
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	14,840.45	- - - - -	32,581.24
5000	TOTAL EXPENDITURES	204,344.19	- - - - -	32,675.11	- - - - -	604,960.64
	CASH BALANCE 6-30-79	840.40	- - - - -	8,986.48	1,778.01	82,926.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 47 FEMALE 97 TOTAL 144

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,557.498	1977-1978 RESIDENT & NON-RESIDENT ADM	2,473.901	1978-1979 RESIDENT & NON-RESIDENT ADM	2,390.729				
ELEMENTARY	1,652.590	ELEMENTARY	1,628.961	ELEMENTARY	1,549.982				
HIGH SCHOOL	904.898	HIGH SCHOOL	844.940	HIGH SCHOOL	840.817				
1978-79 ENROLLMENT-		MALE	1,549	FEMALE	1,486			TOTAL	3,034
PUPILS PROMOTED		MALE	1,040	FEMALE	945			TOTAL	1,985
PUPILS RETA'NED		MALE	40	FEMALE	22			TOTAL	62
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	142	FEMALE	163			TOTAL	305
DROPOUTS		MALE	18	FEMALE	21			TOTAL	39

NUMBER OF MEALS SERVED 253,189 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 88,073.79

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,200.167
TOTAL RESIDENT ADM	2,200.167
ASSESSED VALUATION	69,656,450.00
VALUATION PER RESIDENT ADM	31,659.16
COMPOSITE TAX RATE	8.8783

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	179,782.96	35,579.04
INSTRUCTION (200)	2,023,700.68	273,180.52
INSTRUCTION SUPPORT (300)	405,164.31	906.64
OPERATION (400)	710,135.97	18,052.19
TOTAL	3,318,783.92	327,718.39
BONDS OUTSTANDING, JUNE 30, 1978	2,185,000.00	

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	226,027.01
420 CAPITAL LEVY	132,475.01
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	358,502.02

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	64,530.30	88,849.99	19,880.27	6,894.70
	REVENUES				
	LOCAL				
4110-20	TUITION	188,435.71	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,430,000.00	289,518.37	- - - - -	282,287.44
4130-90	OTHER	75,172.65	12.34CR	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,693,608.36	289,506.03	- - - - -	282,287.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	741,110.44	1,650.00	- - - - -	35,787.89
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	92,203.13	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	92,203.13	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,499,249.12	380,006.02	92,083.40	304,980.03
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,400.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,881,010.08	198,944.20	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	316,946.94	- - - - -	34,350.18	- - - - -
5100	TOTAL CERTIFIED	2,228,357.02	198,944.20	34,350.18	- - - - -
5200	CLASSIFIED SALARIES	517,785.53	81,190.16	13,894.74	97,830.02
5300	EMPLOYEE BENEFITS	157,921.99	16,082.19	4,974.60	17,411.78
5400	SUPPLIES & MATERIALS	157,237.02	13,174.04	1,183.86	43,695.19
5500	UTILITIES & COMMUNICATIONS	149,974.29	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	1,811.85	4,906.00	- - - - -
5700	OTHER EXPENSES	108,488.07	14,446.86	1,783.95	17,372.90
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,416.90	124,928.44
5000	TOTAL EXPENDITURES	3,318,783.92	327,718.39	88,009.77	301,237.33
	CASH BALANCE 6-30-79	180,465.20	52,287.62	24,073.63	3,712.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,507.50	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	184,944.30	479,028.09	1,678.09CR	1,270.23	843,726.30
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	188,435.71
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	452,808.42	490,807.39	- - - - -	- - - - -	3,908,151.64
4130-90	OTHER	23,375.65	21,619.03	- - - - -	- - - - -	120,154.99
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	20,516.51	2,013.33	22,529.84
4100	TOTAL LOCAL	476,178.07	512,182.42	20,516.51	2,013.33	4,236,272.18
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	778,548.33
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	106,934.09	- - - - -	178,137.22
4400	TOTAL FEDERAL	- - - - -	- - - - -	106,934.09	- - - - -	178,137.22
4600	FOOD SERVICE	- - - - -	- - - - -	127,300.00	- - - - -	127,300.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	661,122.37	991,211.01	252,076.52	3,283.56	6,103,982.03
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,400.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,079,954.28
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	351,297.06
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	2,461,651.37
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	71,711.99	- - - - -	782,413.36
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,875.71	- - - - -	204,836.07
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	137,469.98	- - - - -	352,757.78
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	875.48	- - - - -	150,849.77
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,717.85
5700	OTHER EXPENSES	- - - - -	513,195.75	3,229.37	- - - - -	655,514.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	22,303.04	- - - - -	- - - - -	- - - - -	22,303.04
5820	BUILDINGS & IMPROVEMENTS	23,260.91	- - - - -	- - - - -	- - - - -	23,260.91
5860	TEXTBOOKS	43,389.99	- - - - -	- - - - -	- - - - -	43,389.99
5830-40-50-70	OTHER	269,548.78	- - - - -	- - - - -	- - - - -	269,548.78
5800	TOTAL CAPITAL OUTLAY	358,502.02	- - - - -	- - - - -	- - - - -	358,502.02
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	19,103.00	2,013.33	153,461.87
5000	TOTAL EXPENDITURES	358,502.02	513,195.75	241,868.09	2,013.33	5,126,704.00
	CASH BALANCE 6-30-79	302,620.35	478,015.26	10,208.43	1,270.23	1,056,278.03
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
ORACLE ELM 11-03-02

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 8 FEMALE 20 TOTAL 28

II. PUPIL DATA
1978-1977 RESIDENT & NON-RESIDENT ADM 637.807
ELEMENTARY 489.563
HIGH SCHOOL 148.254
1977-1978 RESIDENT & NON-RESIDENT ADM 614.954
ELEMENTARY 436.024
HIGH SCHOOL 178.930
1978-1979 RESIDENT & NON-RESIDENT ADM 630.181
ELEMENTARY 484.113
HIGH SCHOOL 146.058
1978-79 ENROLLMENT- MALE 1,183 FEMALE 2,176 TOTAL 3,359
PUPILS PROMOTED MALE 184 FEMALE 172 TOTAL 336
PUPILS RETAINED MALE 19 FEMALE 15 TOTAL 34
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 26 FEMALE 21 TOTAL 47
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 83,340 VALUE OF DONATED COMMODITIES 8,490.91

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 636.181
TOTAL RESIDENT ADM 636.181
ASSESSED VALUATION 7,838,687.00
VALUATION PER RESIDENT ADM 12,007.63
COMPOSITE TAX RATE 7.0811

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 27,020.39
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 27,020.39

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	45,652.08	- - - -
INSTRUCTION (200)	543,340.46	60,894.38
INSTRUCTION SUPPORT (300)	1,104.54	- - - -
OPERATION (400)	130,629.26	3,620.67
TOTAL	720,926.54	64,515.05
BONDS OUTSTANDING, JUNE 30, 1979	495,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-77	25,380.87CR	36,384.49	8,807.44	619.01
	REVENUES				
	LOCAL				
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	369,063.73	16,309.82	- - - - -	8,252.71
4130-90	OTHER	70,647.98	- - - - -	- - - - -	2,655.81
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	339,601.70	16,309.82	- - - - -	70,908.52
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	536,488.90	66,761.35	- - - - -	25,056.01
	FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	20,908.91	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	20,908.91	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	892,749.93	99,438.66	29,716.35	98,584.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,080.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	328,654.06	31,700.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	6,193.45	- - - - -
5100	TOTAL CERTIFIED	353,734.06	31,700.00	6,193.45	- - - - -
5200	CLASSIFIED SALARIES	100,180.84	11,803.48	3,607.48	25,086.53
5300	EMPLOYEE BENEFITS	32,458.39	3,820.67	1,318.17	8,133.08
5400	SUPPLIES & MATERIALS	25,858.98	3,197.54	- - - - -	20,440.82
5500	UTILITIES & COMMUNICATIONS	24,090.63	- - - - -	- - - - -	- - - - -
5600	TUITION	162,347.78	11,956.03	- - - - -	- - - - -
5700	OTHER EXPENSES	20,877.65	2,237.90	- - - - -	9,341.93
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,872.89	34,848.24
5000	TOTAL EXPENDITURES	720,926.54	64,519.02	12,991.79	98,130.27
	CASH BALANCE 6-30-79	171,823.39	34,920.64	13,724.56	1,454.07
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,133.36	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	18,069.18	- - - - -	3,091.29	864.95	39,218.44
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	60,774.72	181,635.00	- - - - -	- - - - -	636,026.00
4130-90	OTHER	2,795.05	3,851.08	- - - - -	- - - - -	79,841.26
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	68.56	- - - - -	68.56
4100	TOTAL LOCAL	63,569.77	185,486.08	68.56	- - - - -	615,935.82
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	608,288.26
	FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	18,936.16	- - - - -	39,844.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	18,936.16	- - - - -	39,844.07
4600	FOOD SERVICE	- - - - -	- - - - -	27,137.69	- - - - -	27,137.69
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	79,089.43	185,486.08	49,232.07	864.95	1,330,488.99
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,080.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	360,354.06
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	6,193.45
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	391,627.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	10,080.30	- - - - -	153,618.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,408.84	- - - - -	44,940.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	30,703.54	- - - - -	80,160.16
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,090.63
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	174,303.81
5700	OTHER EXPENSES	- - - - -	6,787.43	800.14	- - - - -	37,244.59
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	428.31	- - - - -	- - - - -	- - - - -	428.31
5820	BUILDINGS & IMPROVEMENTS	247.58	- - - - -	- - - - -	- - - - -	247.58
5860	TEXTBOOKS	13,988.93	- - - - -	- - - - -	- - - - -	13,988.93
5830-40-50-70	OTHER	13,255.70	- - - - -	- - - - -	- - - - -	13,255.70
5800	TOTAL CAPITAL OUTLAY	27,920.39	- - - - -	- - - - -	- - - - -	27,920.39
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	36,120.93
5000	TOTAL EXPENDITURES	27,920.39	6,787.43	43,773.92	- - - - -	970,045.36
	CASH BALANCE 6-30-79	51,769.04	178,698.65	5,458.15	864.95	360,354.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 7 FEMALE 7 TOTAL 14

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 191.885
ELEMENTARY 191.885
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 180.537
ELEMENTARY 180.537
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 179.064
ELEMENTARY 179.064
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 187 FEMALE 125 TOTAL 312
PUPILS PROMOTED MALE 82 FEMALE 75 TOTAL 157
PUPILS RETAINED MALE 13 FEMALE 6 TOTAL 19
NUMBER OF GRADUATES MALE 9 FEMALE 6 TOTAL 15
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE 2 FEMALE - - - TOTAL 2
NUMBER OF MEALS SERVED 28,405 VALUE OF DONATED COMMODITIES 3,888.89

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 177.892
TOTAL RESIDENT ADM 179.084
ASSESSED VALUATION 4,697,662.00
VALUATION PER RESIDENT ADM 26,234.54
COMPOSITE TAX RATE 4.4765

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 12,157.15
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 12,157.15

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	18,275.37	237.50
INSTRUCTION (200)	129,375.20	22,403.86
INSTRUCTION SUPPORT (300)	29,447.00	- - - -
OPERATION (400)	83,657.95	3,930.44
TOTAL	260,755.52	26,571.80
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	11,478.01CR	44,149.54	11,534.31	14,076.05
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	145,611.67	414.21	- - - - -	15,296.77
4130-90	OTHER	16,104.98	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	161,616.65	414.21	- - - - -	15,296.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	129,854.37	4,637.42	35,432.78	6,825.29
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	69,274.31	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	69,274.31	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	279,993.01	49,201.17	116,241.40	36,198.11
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	106,885.50	11,300.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	22,945.00	- - - - -	25,000.00	- - - - -
5100	TOTAL CERTIFIED	129,830.50	11,300.00	25,000.00	- - - - -
5200	CLASSIFIED SALARIES	76,045.00	5,022.50	54,009.30	7,322.50
5300	EMPLOYEE BENEFITS	22,155.48	2,151.71	13,281.50	1,759.55
5400	SUPPLIES & MATERIALS	11,640.89	782.36	4,946.19	5,801.77
5500	UTILITIES & COMMUNICATIONS	12,964.95	1,778.73	- - - - -	- - - - -
5600	TUITION	- - - - -	3,393.75	- - - - -	- - - - -
5700	OTHER EXPENSES	8,118.70	2,142.75	1,445.94	3,041.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,588.72	51.90
5000	TOTAL EXPENDITURES	260,755.52	26,571.80	101,271.65	17,977.56
	CASH BALANCE 6-30-79	19,237.49	22,629.37	14,969.75	18,220.55
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,466.21	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	110,707.92	- - - - -	7,686.45	- - - - -	176,676.26
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,123.93	- - - - -	- - - - -	- - - - -	191,346.58
4130-90	OTHER	9,361.13	- - - - -	- - - - -	- - - - -	25,466.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	39,485.06	- - - - -	- - - - -	- - - - -	216,812.69
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	176,749.86
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	21,576.52	- - - - -	90,850.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	21,576.52	- - - - -	90,850.83
4600	FOOD SERVICE	- - - - -	- - - - -	3,957.74	- - - - -	3,957.74
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	150,192.98	- - - - -	33,220.71	- - - - -	685,047.38
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	118,185.50
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	47,945.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	166,130.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	1,300.00	- - - - -	143,699.30
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	170.68	- - - - -	39,518.92
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	21,956.21	- - - - -	48,127.42
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	131.93	- - - - -	14,875.61
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,393.75
5700	OTHER EXPENSES	- - - - -	- - - - -	260.00	- - - - -	15,009.23
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	435.76	- - - - -	- - - - -	- - - - -	435.76
5820	BUILDINGS & IMPROVEMENTS	4,340.05	- - - - -	- - - - -	- - - - -	4,340.05
5860	TEXTBOOKS	2,900.63	- - - - -	- - - - -	- - - - -	2,900.63
5830-40-50-70	OTHER	4,480.71	- - - - -	- - - - -	- - - - -	4,480.71
5800	TOTAL CAPITAL OUTLAY	12,157.15	- - - - -	- - - - -	- - - - -	12,157.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,840.62
5000	TOTAL EXPENDITURES	12,157.15	- - - - -	23,818.82	- - - - -	442,552.50
	CASH BALANCE 6-30-79	138,035.83	- - - - -	9,401.89	- - - - -	222,494.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PINAL SPEC PROG EL 11-01-99

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE 1 FEMALE 9 TOTAL 10

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	68.382	1977-1978 RESIDENT & NON-RESIDENT ADM	59.655	1978-1979 RESIDENT & NON-RESIDENT ADM	74.749
ELEMENTARY	54.397	ELEMENTARY	41.023	ELEMENTARY	50.812
HIGH SCHOOL	13.985	HIGH SCHOOL	18.632	HIGH SCHOOL	23.937

1978-79 ENROLLMENT- MALE 45 FEMALE 29 TOTAL 74
PUPILS PROMOTED MALE 40 FEMALE 28 TOTAL 68
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE 2 FEMALE - - - TOTAL 2
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID - - - -
TOTAL RESIDENT ADM .832
ASSESSED VALUATION - - - -
VALUATION PER RESIDENT ADM - - - -
COMPOSITE TAX RATE - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	- - - -	- - - -
	INSTRUCTION (200)	- - - -	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	- - - -	- - - -
	TOTAL	- - - -	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	38,838.30	- - - - -
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOYAL FEDERAL	- - - - -	- - - - -	259,748.87	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	259,748.87	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
	EXPENDITURES			298,587.17	
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	90,554.10	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	90,554.10	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	70,255.38	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	33,872.44	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	353.56	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	16,360.29	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	22,543.91	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	233,939.66	- - - - -
	CASH BALANCE 6-30-79	- - - - -	- - - - -	64,647.51	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	38,838.30
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	259,748.87
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	259,748.87
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	298,587.17
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	90,554.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	90,554.10
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	70,255.38
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	33,872.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	353.56
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	16,360.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	22,543.91
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	233,939.66
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	64,647.51
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 33 FEMALE 46 TOTAL 79

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,482.529	1977-1978 RESIDENT & NON-RESIDENT ADM	1,463.926			1978-1979 RESIDENT & NON-RESIDENT ADM	1,419.443		
ELEMENTARY	1,007.135	ELEMENTARY	991.865			ELEMENTARY	961.006		
HIGH SCHOOL	475.394	HIGH SCHOOL	472.061			HIGH SCHOOL	458.438		
1978-79 ENROLLMENT-		MALE	842	FEMALE	755			TOTAL	1,597
PUPILS PROMOTED		MALE	527	FEMALE	671			TOTAL	1,198
PUPILS RETAINED		MALE	35	FEMALE	25			TOTAL	60
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	105	FEMALE	93			TOTAL	198
DROPOUTS		MALE	21	FEMALE	17			TOTAL	38
NUMBER OF MEALS SERVED	119,029	VALUE OF DONATED COMMODITIES			19,334.72				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,418.021
TOTAL RESIDENT ADM	1,419.443
ASSESSED VALUATION	31,895,545.00
VALUATION PER RESIDENT ADM	22,470.47
COMPOSITE TAX RATE	4.1304

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	119,907.71
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	119,907.71

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	58,486.48	- - - -
	INSTRUCTION (200)	993,206.58	147,783.42
	INSTRUCTION SUPPORT (300)	276,737.52	- - - -
	OPERATION (400)	376,358.27	2,842.82
	TOTAL	1,704,788.85	150,606.24
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	49,494.63CR	165,766.12	16,028.95	36,993.13
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	964,046.29	31,672.16	- - - - -	116,289.49
4130-90	OTHER	127,724.05	- - - - -	- - - - -	500.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,091,770.34	31,672.16	- - - - -	116,789.49
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	826,978.06	4,795.35	37,211.53	40,637.44
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	73,610.39	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	73,610.39	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,869,253.77	202,233.63	126,850.87	194,420.06
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,400.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	932,098.74	85,364.44	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	221,397.32	29,912.00	58,686.47	- - - - -
5100	TOTAL CERTIFIED	1,183,896.06	115,276.44	58,686.47	- - - - -
5200	CLASSIFIED SALARIES	198,634.92	6,568.90	32,344.63	52,508.00
5300	EMPLOYEE BENEFITS	91,887.50	5,849.56	15,579.58	8,223.49
5400	SUPPLIES & MATERIALS	101,496.19	10,884.34	628.95	40,502.82
5500	UTILITIES & COMMUNICATIONS	75,843.99	2,552.00	- - - - -	- - - - -
5600	TUITION	- - - - -	6,825.00	- - - - -	- - - - -
5700	OTHER EXPENSES	53,030.19	2,850.00	2,120.00	9,285.26
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	42,253.24
5000	TOTAL EXPENDITURES	1,704,788.85	150,606.24	109,359.63	152,752.81
	CASH BALANCE 6-30-79	164,464.92	51,627.39	17,491.24	41,667.25
PER ADM (RESIDENT & NON-RESIDENT) COST		1,201.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	78,885.73	- - - - -	23,932.98	38.03	272,150.29
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	104,756.30	- - - - -	- - - - -	- - - - -	1,216,764.24
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	128,224.05
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	104,756.30	- - - - -	- - - - -	- - - - -	1,344,988.29
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	909,622.38
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	32,608.06	- - - - -	106,218.45
4400	TOTAL FEDERAL	- - - - -	- - - - -	32,608.06	- - - - -	106,218.45
4600	FOOD SERVICE	- - - - -	- - - - -	48,614.54	- - - - -	48,614.54
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	183,642.03	- - - - -	105,155.58	38.03	2,681,593.95
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,400.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,017,463.18
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	309,996.79
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,357,858.97
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	9,222.94	- - - - -	299,279.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,481.76	- - - - -	123,021.89
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	73,534.43	- - - - -	226,846.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	78,395.99
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,825.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	67,265.45
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,852.84	- - - - -	- - - - -	- - - - -	5,852.84
5820	BUILDINGS & IMPROVEMENTS	29,314.92	- - - - -	- - - - -	- - - - -	29,314.92
5860	TEXTBOOKS	22,432.02	- - - - -	- - - - -	- - - - -	22,432.02
5830-40-50-70	OTHER	62,307.93	- - - - -	- - - - -	- - - - -	62,307.93
5800	TOTAL CAPITAL OUTLAY	119,907.71	- - - - -	- - - - -	- - - - -	119,907.71
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	42,253.24
5000	TOTAL EXPENDITURES	119,907.71	- - - - -	84,239.13	- - - - -	2,321,854.37
	CASH BALANCE 6-30-79	63,734.32	- - - - -	20,916.43	38.03	359,939.58
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
RED ROCK EL 11-04-05

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 45.715
ELEMENTARY 45.715
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 39.559
ELEMENTARY 39.559
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 37.159
ELEMENTARY 37.159
HIGH SCHOOL - - - -

1978-79 ENROLLMENT- MALE 18 FEMALE 22 TOTAL 40
PUPILS PROMOTED MALE 71 FEMALE 22 TOTAL 93
PUPILS RETAINED MALE 1 FEMALE - - - TOTAL 1
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED 4,783 VALUE OF DONATED COMMODITIES 1,774.72

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 37.012
TOTAL RESIDENT ADM 37.159
ASSESSED VALUATION 22,478,842.00
VALUATION PER RESIDENT ADM 604,936.68
COMPOSITE TAX RATE .4161

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 5,728.21
420 CAPITAL LEVY 14,272.56
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 20,000.77

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	4,183.89	- - - -
INSTRUCTION (200)	54,300.97	21.69
INSTRUCTION SUPPORT (300)	362.50	- - - -
OPERATION (400)	19,441.44	- - - -
TOTAL	78,288.60	21.69
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	22,216.75	343.07	- - - - -	4,319.21
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	60,312.64	1.47	- - - - -	24,116.46
4130-90	OTHER	3,219.10	- - - - -	- - - - -	437.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	63,531.74	1.47	- - - - -	24,553.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	7,004.90
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	85,748.49	344.54	- - - - -	35,877.73
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	48,880.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	48,880.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	8,077.25	- - - - -	- - - - -	13,567.85
5300	EMPLOYEE BENEFITS	2,181.63	- - - - -	- - - - -	1,749.09
5400	SUPPLIES & MATERIALS	2,704.75	21.69	- - - - -	4,984.54
5500	UTILITIES & COMMUNICATIONS	5,237.03	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	11,207.94	- - - - -	- - - - -	5,248.03
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	5,272.56
5000	TOTAL EXPENDITURES	78,288.60	21.69	- - - - -	30,822.07
	CASH BALANCE 6-30-79	7,459.89	322.85	- - - - -	5,055.67
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,106.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	17,509.91	- - - - -	1,267.10	- - - - -	45,656.04
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,923.00	- - - - -	- - - - -	- - - - -	91,353.57
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,656.29
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,119.26	- - - - -	1,119.26
4100	TOTAL LOCAL	6,923.00	- - - - -	1,119.26	- - - - -	96,129.12
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	7,004.90
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	2,076.96	- - - - -	2,076.96
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,076.96	- - - - -	2,076.96
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	24,432.91	- - - - -	4,463.32	- - - - -	150,867.02
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	48,880.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	48,880.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	21,645.10
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,930.72
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	3,298.51	- - - - -	11,009.49
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	5,237.03
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	154.58	- - - - -	16,610.55
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	15,718.47	- - - - -	- - - - -	- - - - -	15,718.47
5860	TEXTBOOKS	496.09	- - - - -	- - - - -	- - - - -	496.09
5830-40-50-70	OTHER	3,786.21	- - - - -	- - - - -	- - - - -	3,786.21
5800	TOTAL CAPITAL OUTLAY	20,000.77	- - - - -	- - - - -	- - - - -	20,000.77
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	5,272.56
5000	TOTAL EXPENDITURES	20,000.77	- - - - -	3,453.09	- - - - -	132,586.22
	CASH BALANCE 6-30-79	4,432.14	- - - - -	1,010.23	- - - - -	18,280.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 11 FEMALE 38 TOTAL 49

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM				
ELEMENTARY	819.563	ELEMENTARY	695.310	ELEMENTARY	743.566			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-	MALE	396	FEMALE	405		TOTAL	801	
PUPILS PROMOTED	MALE	300	FEMALE	342		TOTAL	642	
PUPILS RETAINED	MALE	37	FEMALE	22		TOTAL	59	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	45	FEMALE	35		TOTAL	80	
DROPOUTS	MALE	11	FEMALE	6		TOTAL	17	

NUMBER OF MEALS SERVED 171,627 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 36,735.72

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	743.566
TOTAL RESIDENT ADM	743.566
ASSESSED VALUATION	1,743,716.00
VALUATION PER RESIDENT ADM	2,345.07
COMPOSITE TAX RATE	7.8281

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	89,620.55
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	89,620.55

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	102,083.92	25,805.38
INSTRUCTION (200)	588,496.38	136,751.78
INSTRUCTION SUPPORT (300)	119,595.57	9,109.30
OPERATION (400)	464,247.03	14,637.99
TOTAL	1,274,232.89	186,304.43

BONDS OUTSTANDING, JUNE 30, 1979 - - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	198,094.58	32,359.00	70,219.13	30,025.27
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	3,235.71	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,094.19	12,397.88	- - - - -	50,921.06
4130-90	OTHER	26,404.93	- - - - -	- - - - -	569.40
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	29,499.12	15,633.59	- - - - -	51,490.46
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	755,800.22	105,474.17	43,129.00	28,423.75
	FEDERAL				
4410	IMPACT AID	388,074.60	42,924.99	- - - - -	126,343.12
4420	JOM	37,500.00	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	386,788.88	- - - - -
4400	TOTAL FEDERAL	425,574.60	42,924.99	386,788.88	126,343.12
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,408,968.52	196,391.75	480,118.79	236,282.60
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	20,922.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	485,225.13	89,701.31	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	89,329.53	18,610.48	148,446.35	- - - - -
5100	TOTAL CERTIFIED	595,476.66	108,311.79	148,446.35	- - - - -
5200	CLASSIFIED SALARIES	276,467.23	48,086.22	175,885.70	97,491.34
5300	EMPLOYEE BENEFITS	78,555.78	13,785.87	54,626.08	31,046.53
5400	SUPPLIES & MATERIALS	85,177.35	4,220.08	18,490.85	35,010.43
5500	UTILITIES & COMMUNICATIONS	80,785.80	845.12	2,296.87	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	159,770.09	11,055.35	25,956.68	24,197.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	894.57	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,173.70	64,728.58
5000	TOTAL EXPENDITURES	1,274,232.89	186,304.43	430,770.80	242,473.86
	CASH BALANCE 6-30-79	134,735.63	10,087.32	49,348.19	6,191.26CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,713.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	11,116.61CR	- - - - -	4,119.79	- - - - -	323,701.16
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,235.71
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	80,161.38	- - - - -	- - - - -	- - - - -	148,574.49
4130-90	OTHER	65.20	- - - - -	- - - - -	- - - - -	27,039.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	9.95	39,042.32	39,052.27
4100	TOTAL LOCAL	80,226.58	- - - - -	9.95	39,042.32	215,902.00
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	932,827.14
	FEDERAL					
4410	IMPACT AID	40,000.00	- - - - -	- - - - -	- - - - -	597,342.71
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	37,500.00
4430-40	OTHER	- - - - -	- - - - -	125,430.61	- - - - -	492,199.27
4400	TOTAL FEDERAL	40,000.00	- - - - -	125,430.61	- - - - -	1,127,041.98
4600	FOOD SERVICE	- - - - -	- - - - -	5,507.70	- - - - -	5,507.70
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	109,109.95	- - - - -	135,068.06	39,042.32	2,804,979.98
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	20,922.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	574,926.44
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	256,386.36
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	852,234.80
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	42,570.16	- - - - -	640,500.65
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,243.12	- - - - -	174,257.38
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	80,592.93	- - - - -	223,491.42
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	83,927.79
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	1,357.15	- - - - -	222,336.27
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	17,768.00	- - - - -	- - - - -	- - - - -	17,768.00
5820	BUILDINGS & IMPROVEMENTS	13,921.63	- - - - -	- - - - -	- - - - -	13,921.63
5860	TEXTBOOKS	15,514.31	- - - - -	- - - - -	- - - - -	15,514.31
5830-40-50-70	OTHER	22,416.61	- - - - -	- - - - -	- - - - -	22,416.61
5800	TOTAL CAPITAL OUTLAY	89,620.55	- - - - -	- - - - -	- - - - -	89,620.55
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	894.57
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	1,896.17	70,798.43
5000	TOTAL EXPENDITURES	89,620.55	- - - - -	132,763.36	1,896.17	2,338,061.86
	CASH BALANCE 6-30-79	39,489.40	- - - - -	2,304.69	37,146.15	266,918.12
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SANTA CRUZ UHS 11-05-40

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 20 FEMALE 16 TOTAL 36

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	574.280	HIGH SCHOOL	571.546	HIGH SCHOOL	563.929		
1978-79 ENROLLMENT-		MALE 265		FEMALE 223		TOTAL	488
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 5		FEMALE 5		TOTAL	10
DROPOUTS		MALE 52		FEMALE 41		TOTAL	93
NUMBER OF MEALS SERVED	42,321	VALUE OF DONATED COMMODITIES		4,900.37			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	555.634
TOTAL RESIDENT ADM	563.929
ASSESSED VALUATION	38,177,484.00
VALUATION PER RESIDENT ADM	64,152.55
COMPOSITE TAX RATE	3.3424

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	136,678.24
420 CAPITAL LEVY	62,613.57
430 ADJACENT WATS	2,100.00
440 BOND BUILDING	2,534,489.13
490 OTHER PROJECTS	- - -
400 GRAND TOTAL	2,735,880.94

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	52,375.46	950.00
	INSTRUCTION (200)	410,361.32	73,347.48
	INSTRUCTION SUPPORT (300)	125,097.70	24,927.66
	OPERATION (400)	172,098.03	9,008.97
	TOTAL	759,932.51	108,234.11
BONDS OUTSTANDING, JUNE 30, 1979		2,850,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	59,733.25CR	84,935.22	26,876.13	6,821.28
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	489,773.66	71,059.70	- - - - -	40,973.74
4130-90	OTHER	61,795.11	- - - - -	- - - - -	1,955.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	551,568.77	71,059.70	- - - - -	42,928.74
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	321,434.81	550.00	- - - - -	10,776.78
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	160,890.74	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	160,890.74	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	813,270.33	126,544.92	187,766.87	60,228.80
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	382,042.03	38,811.93	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	58,849.20	24,803.70	87,354.62	- - - - -
5100	TOTAL CERTIFIED	470,891.23	63,615.63	87,354.62	- - - - -
5200	CLASSIFIED SALARIES	83,873.24	14,785.53	29,588.75	5,840.50
5300	EMPLOYEE BENEFITS	34,868.35	6,422.76	18,256.96	949.30
5400	SUPPLIES & MATERIALS	45,036.39	5,851.02	10,222.64	14,445.67
5500	UTILITIES & COMMUNICATIONS	57,173.15	2,144.21	2,436.23	- - - - -
5600	TUITION	20,165.06	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	48,127.09	15,414.96	4,081.87	11,794.40
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,483.80	25,436.21
5000	TOTAL EXPENDITURES	789,932.51	108,234.11	155,392.57	58,266.08
	CASH BALANCE 6-30-79	83,337.82	18,310.81	32,374.30	1,960.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,347.57	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,921,717.01	332,084.67	5,709.08	4,535.43	3,292,645.57
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	218,699.26	301,303.85	- - - - -	- - - - -	1,121,810.01
4130-90	OTHER	5,080.58	197,750.58	- - - - -	- - - - -	266,581.27
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	5,105.50	5,105.50
4100	TOTAL LOCAL	223,779.84	499,054.23	- - - - -	5,105.50	1,393,496.78
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	332,761.59
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,094.33	- - - - -	189,985.07
4400	TOTAL FEDERAL	- - - - -	- - - - -	29,094.33	- - - - -	189,985.07
4600	FOOD SERVICE	- - - - -	- - - - -	19,071.19	- - - - -	19,071.19
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	3,145,496.85	831,138.90	53,874.60	9,640.93	5,227,980.20
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	390,853.96
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	201,007.52
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	621,861.48
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,599.12	- - - - -	141,485.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,128.63	- - - - -	61,424.00
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	36,393.14	- - - - -	111,948.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	81,753.59
5600	TUITION	1,060.20	- - - - -	- - - - -	- - - - -	21,225.26
5700	OTHER EXPENSES	- - - - -	344,347.50	- - - - -	- - - - -	423,785.52
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	27,821.58	- - - - -	- - - - -	- - - - -	27,821.58
5820	BUILDINGS & IMPROVEMENTS	2,587,328.79	- - - - -	- - - - -	- - - - -	2,587,328.79
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	119,650.37	- - - - -	- - - - -	- - - - -	119,650.37
5800	TOTAL CAPITAL OUTLAY	2,734,800.74	- - - - -	- - - - -	- - - - -	2,734,800.74
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	847.47	29,737.48
5000	TOTAL EXPENDITURES	2,735,880.94	344,347.50	45,120.89	847.47	4,208,000.07
	CASH BALANCE 6-30-79	409,835.91	486,791.40	8,785.71	8,793.46	1,019,980.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 18 TOTAL 28

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	469.701	1977-1978 RESIDENT & NON-RESIDENT ADM	448.096	1978-1979 RESIDENT & NON-RESIDENT ADM	430.507			
ELEMENTARY	469.701	ELEMENTARY	448.096	ELEMENTARY	430.507			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-		MALE	259	FEMALE	224	TOTAL	483	
PUPILS PROMOTED		MALE	201	FEMALE	208	TOTAL	407	
PUPILS RETAINED		MALE	24	FEMALE	1	TOTAL	25	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	30	FEMALE	24	TOTAL	54	
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -	

NUMBER OF MEALS SERVED 78,918 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 12,238.22

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	430.507
TOTAL RESIDENT ADM	430.507
ASSESSED VALUATION	9,532,883.00
VALUATION PER RESIDENT ADM	22,143.39
COMPOSITE TAX RATE	3.2904

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	67,395.84
420 CAPITAL LEVY	23,900.00
430 ADJACENT HATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	91,295.84

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	32,160.09	- - - -
	INSTRUCTION (200)	304,931.87	85,433.43
	INSTRUCTION SUPPORT (300)	8,417.44	8,034.44
	OPERATION (400)	131,530.34	1,367.91
	TOTAL	477,039.54	94,835.78
BONDS OUTSTANDING, JUNE 30, 1979		7,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	831.55	13,759.48	18,992.91	4,843.21CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	148,551.32	45,780.82	- - - - -	81,081.81
4130-90	OTHER	26,501.53	2,895.00	- - - - -	1,041.83
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	175,052.85	48,675.82	- - - - -	82,123.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	331,101.49	52,484.88	- - - - -	22,092.39
	FEDERAL				
4410	IMPACT AID	33,272.79	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	136,659.93	- - - - -
4400	TOTAL FEDERAL	33,272.79	- - - - -	136,659.93	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	540,258.68	114,920.18	153,652.84	99,372.62
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	22,595.96	- - - - -	- - - - -	- - - - -
5120	TEACHERS	269,274.70	54,212.04	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	3,294.16	- - - - -	62,188.42	- - - - -
5100	TOTAL CERTIFIED	295,164.82	54,212.04	62,188.42	- - - - -
5200	CLASSIFIED SALARIES	74,423.67	5,546.23	40,860.96	28,808.59
5300	EMPLOYEE BENEFITS	31,629.88	3,987.82	19,793.90	7,844.78
5400	SUPPLIES & MATERIALS	21,481.58	4,181.98	7,753.25	21,491.09
5500	UTILITIES & COMMUNICATIONS	30,888.96	192.60	33.90	- - - - -
5600	TUITION	- - - - -	11,012.22	- - - - -	- - - - -
5700	OTHER EXPENSES	23,450.65	15,702.89	3,848.04	1,201.56
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,726.61	16,294.18
5000	TOTAL EXPENDITURES	477,039.54	94,835.78	138,984.08	73,640.18
	CASH BALANCE 6-30-79	63,219.14	20,084.38	14,668.76	25,732.44
PER ADM (RESIDENT & NON-RESIDENT) COST		1,108.00	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	145,577.06	20,607.57	1,396.43	102.09	194,423.88
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	70,438.79	201.43	- - - - -	- - - - -	346,051.97
4130-90	OTHER	10,571.66	2,241.10	- - - - -	- - - - -	43,251.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	38.97CR	- - - - -	38.97CR
4100	TOTAL LOCAL	81,008.45	2,442.53	38.97CR	- - - - -	389,264.12
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	405,678.76
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	33,272.79
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	64,256.18	- - - - -	200,916.11
4400	TOTAL FEDERAL	- - - - -	- - - - -	64,256.18	- - - - -	234,188.90
4600	FOOD SERVICE	- - - - -	- - - - -	9,682.17	- - - - -	9,682.17
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	226,586.51	23,050.10	75,295.81	102.09	1,233,237.81
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	22,595.96
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	323,486.74
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	65,482.58
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	411,565.28
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	23,359.73	- - - - -	170,999.18
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	8,788.88	- - - - -	70,045.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	36,406.94	- - - - -	91,316.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	31,115.46
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	11,012.22
5700	OTHER EXPENSES	- - - - -	- - - - -	9.46	- - - - -	44,009.60
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,010.93	- - - - -	- - - - -	- - - - -	4,010.93
5820	BUILDINGS & IMPROVEMENTS	36,177.19	- - - - -	- - - - -	- - - - -	36,177.19
5860	TEXTBOOKS	12,129.10	- - - - -	- - - - -	- - - - -	12,129.10
5830-40-50-70	OTHER	38,978.42	- - - - -	- - - - -	- - - - -	38,978.42
5800	TOTAL CAPITAL OUTLAY	91,295.64	- - - - -	- - - - -	- - - - -	91,295.64
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	150.58	102.09	21,275.48
5000	TOTAL EXPENDITURES	91,295.64	- - - - -	68,717.89	102.09	948,414.90
	CASH BALANCE 6-30-79	135,289.87	23,050.10	6,578.22	- - - - -	280,822.91
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SUPERIOR UNIFIED 11-02-15

I. GENERAL
NUMBER OF SCHOOLS: 4
NUMBER OF TEACHERS: MALE 30 FEMALE 48 TOTAL 78

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,295.470	1977-1978 RESIDENT & NON-RESIDENT ADM	1,288.182	1978-1979 RESIDENT & NON-RESIDENT ADM	1,272.909		
ELEMENTARY	896.321	ELEMENTARY	873.478	ELEMENTARY	884.377		
HIGH SCHOOL	399.149	HIGH SCHOOL	412.704	HIGH SCHOOL	388.532		
1978-79 ENROLLMENT-		MALE 672		FEMALE 658		TOTAL	1,330
PUPILS PROMOTED		MALE 499		FEMALE 486		TOTAL	985
PUPILS RETAINED		MALE 50		FEMALE 46		TOTAL	96
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 103		FEMALE 87		TOTAL	190
DROPOUTS		MALE 23		FEMALE 21		TOTAL	44
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,257.876
TOTAL RESIDENT ADM	1,272.909
ASSESSED VALUATION	21,101,590.00
VALUATION PER RESIDENT ADM	16,577.45
COMPOSITE TAX RATE	8.0404

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	369,921.23
420 CAPITAL LEVY	16,829.01
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	386,750.24

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	81,656.26	2,796.52
INSTRUCTION (200)	1,038,679.48	179,483.89
INSTRUCTION SUPPORT (300)	293,161.16	16,468.09
OPERATION (400)	415,083.65	5,987.93
TOTAL	1,828,580.55	204,736.43
BONDS OUTSTANDING, JUNE 30, 1979	230,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	294,629.98	256,881.41	20,580.11	57,628.19
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	885,595.36	1,698.08	- - - - -	84,193.09
4130-90	OTHER	122,018.06	43.12	- - - - -	592.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,007,613.42	1,741.20	- - - - -	84,785.29
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	912,787.78	31,188.45	8,435.12	8,352.00
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	71,119.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	71,119.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,215,031.16	289,791.06	98,134.23	120,765.48
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	39,878.64	- - - - -	- - - - -	- - - - -
5120	TEACHERS	939,131.26	101,302.77	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	198,645.66	22,876.00	41,503.00	- - - - -
5100	TOTAL CERTIFIED	1,177,652.56	124,177.77	41,503.00	- - - - -
5200	CLASSIFIED SALARIES	253,309.90	19,397.26	5,272.32	21,525.42
5300	EMPLOYEE BENEFITS	92,539.10	5,987.93	7,290.82	4,499.20
5400	SUPPLIES & MATERIALS	147,486.09	6,628.89	7,204.54	20,149.36
5500	UTILITIES & COMMUNICATIONS	62,610.28	- - - - -	- - - - -	- - - - -
5600	TUITION	22,400.19	29,400.00	- - - - -	- - - - -
5700	OTHER EXPENSES	72,577.43	19,144.58	348.50	13,422.76
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	12,232.71	27,060.43
5000	TOTAL EXPENDITURES	1,828,580.55	204,736.43	73,911.89	86,647.17
	CASH BALANCE 6-30-79	386,450.61	85,054.63	24,222.54	34,118.31
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,436.54	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	683,383.08	232,868.69	1,206.60	8,728.23	1,555,904.29
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	685,650.92	38,150.12	- - - - -	- - - - -	1,685,287.57
4130-90	OTHER	77,320.10	9,860.70	- - - - -	- - - - -	209,834.18
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	4,588.10	7,139.92	11,728.02
4100	TOTAL LOCAL	762,971.02	48,010.82	4,588.10	7,139.92	1,886,849.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	958,743.33
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,711.81	- - - - -	74,830.81
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,711.81	- - - - -	74,830.81
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	18,695.40	18,695.40
1100-4000	TOTAL REVENUE	1,446,354.10	280,879.51	9,508.51	34,561.55	4,495,023.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	39,878.64
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,040,434.03
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	263,023.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,343,333.33
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	299,504.90
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	110,317.05
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	8,868.07	- - - - -	188,796.75
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	62,610.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	51,800.19
5700	OTHER EXPENSES	- - - - -	312,142.50	- - - - -	- - - - -	417,836.77
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,626.00	- - - - -	- - - - -	- - - - -	3,626.00
5820	BUILDINGS & IMPROVEMENTS	210,609.26	- - - - -	- - - - -	- - - - -	210,609.26
5860	TEXTBOOKS	21,520.32	- - - - -	- - - - -	- - - - -	21,520.32
5830-40-50-70	OTHER	150,994.66	- - - - -	- - - - -	- - - - -	150,994.66
5800	TOTAL CAPITAL OUTLAY	386,750.24	- - - - -	- - - - -	- - - - -	386,750.24
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	958.00	- - - - -	40,241.14
5000	TOTAL EXPENDITURES	386,750.24	312,142.50	8,226.07	- - - - -	2,898,994.65
	CASH BALANCE 6-30-79	1,059,603.86	31,262.99CR	3,280.44	34,561.55	1,596,029.15
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 9 TOTAL 12

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	289.637	1977-1978 RESIDENT & NON-RESIDENT ADM	243.115	1978-1979 RESIDENT & NON-RESIDENT ADM	225.407			
ELEMENTARY	289.637	ELEMENTARY	243.115	ELEMENTARY	225.407			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-		MALE	160	FEMALE	133	TOTAL		293
PUPILS PROMOTED		MALE	113	FEMALE	91	TOTAL		204
PUPILS RETAINED		MALE	5	FEMALE	- - -	TOTAL		5
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	16	FEMALE	7	TOTAL		23
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL		- - -
NUMBER OF MEALS SERVED	29,055	VALUE OF DONATED COMMODITIES		4,747.59				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	225.407
TOTAL RESIDENT ADM	225.407
ASSESSED VALUATION	10,681,893.00
VALUATION PER RESIDENT ADM	47,388.47
COMPOSITE TAX RATE	3.5755

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	34,808.83
420 CAPITAL LEVY	10,330.80
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	45,139.63

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	23,611.83	- - - -
	INSTRUCTION (200)	136,259.61	24,081.61
	INSTRUCTION SUPPORT (300)	39,865.63	- - - -
	OPERATION (400)	86,119.33	1,179.67
	TOTAL	285,856.40	25,261.28
BONDS OUTSTANDING, JUNE 30, 1979		95,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	4,724.10CR	42,667.11	6,357.52	8,708.83
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	175,107.06	7,562.19	- - - - -	61,093.28
4130-90	OTHER	62,953.54	26.34	- - - - -	2.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	238,060.60	7,588.53	- - - - -	61,095.29
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	98,921.85	175.05	- - - - -	10,731.87
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	19,633.82	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	19,633.82	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	336,982.45	80,430.69	28,991.34	78,838.79
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	12,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	123,501.28	11,238.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	25,192.00	- - - - -	9,894.40	- - - - -
5100	TOTAL CERTIFIED	161,193.28	11,238.00	9,894.40	- - - - -
5200	CLASSIFIED SALARIES	49,830.93	3,854.29	3,478.93	15,274.89
5300	EMPLOYEE BENEFITS	15,537.45	1,179.67	2,479.38	2,582.91
5400	SUPPLIES & MATERIALS	23,438.50	1,223.81	2,569.66	8,711.82
5500	UTILITIES & COMMUNICATIONS	17,983.36	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	2,495.50	- - - - -	- - - - -
5700	OTHER EXPENSES	17,873.10	8,470.01	110.24	9,821.15
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,032.81	17,029.34
5000	TOTAL EXPENDITURES	285,856.40	28,281.28	21,565.42	53,220.11
	CASH BALANCE 6-30-79	44,401.95	25,189.41	4,425.92	25,318.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,268.18	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	15,404.06	14,259.65	7,890.81	- - - - -	88,563.68
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	51,892.43	13,871.37	- - - - -	- - - - -	309,326.33
4130-90	OTHER	1,307.50	878.99	- - - - -	- - - - -	65,168.36
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	11.28	185.23	196.48
4100	TOTAL LOCAL	53,199.93	14,750.36	11.28	185.23	374,691.19
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	107,828.77
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,283.31	- - - - -	31,917.13
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,283.31	- - - - -	31,917.13
4600	FOOD SERVICE	- - - - -	- - - - -	10,951.68	- - - - -	10,951.68
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	68,403.99	29,010.01	31,136.96	185.23	613,952.38
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	12,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	134,739.28
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,086.40
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	182,325.68
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	72,439.04
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	21,779.41
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	80,178.35	- - - - -	35,921.94
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,983.36
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,495.50
5700	OTHER EXPENSES	- - - - -	18,150.00	- - - - -	- - - - -	49,224.50
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	22,434.62	- - - - -	- - - - -	- - - - -	22,434.62
5880	TEXTBOOKS	6,776.49	- - - - -	- - - - -	- - - - -	6,776.49
5830-40-50-70	OTHER	15,928.62	- - - - -	- - - - -	- - - - -	15,928.62
5800	TOTAL CAPITAL OUTLAY	45,139.63	- - - - -	- - - - -	- - - - -	45,139.63
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	148.47	20,807.82
5000	TOTAL EXPENDITURES	45,139.63	18,150.00	80,178.35	148.47	467,516.66
	CASH BALANCE 6-30-79	23,264.36	10,859.01	10,958.60	36.76	146,435.72
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: PINAL

I. GENERAL
NUMBER OF SCHOOLS: 50
NUMBER OF TEACHERS: MALE 430 FEMALE 756 TOTAL 1,186

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	21,508.696	1977-1978 RESIDENT & NON-RESIDENT ADM	21,038.802	1978-1979 RESIDENT & NON-RESIDENT ADM	20,631.789		
ELEMENTARY	15,099.384	ELEMENTARY	14,745.897	ELEMENTARY	14,502.290		
HIGH SCHOOL	6,406.312	HIGH SCHOOL	6,292.705	HIGH SCHOOL	6,129.489		
1978-79 ENROLLMENT-		MALE 11,921		FEMALE 10,962		TOTAL	22,883
PUPILS PROMOTED		MALE 7,541		FEMALE 6,984		TOTAL	14,525
PUPILS RETAINED		MALE 641		FEMALE 376		TOTAL	1,017
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,272		FEMALE 1,213		TOTAL	2,485
DROPOUTS		MALE 342		FEMALE 274		TOTAL	616

NUMBER OF MEALS SERVED 1,979,757 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 339,897.49

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	20,209.508
TOTAL RESIDENT ADM	20,272.461
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	2,093,080.90
420 CAPITAL LEVY	611,918.31
430 ADJACENT WAYS	19,887.88
440 BOND BUILDING	3,509,619.24
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,234,504.31

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,366,301.99	143,991.18
	INSTRUCTION (200)	15,034,189.53	2,404,364.93
	INSTRUCTION SUPPORT (300)	3,467,574.52	175,791.95
	OPERATION (400)	6,145,671.80	193,236.85
	TOTAL	26,013,717.84	2,917,384.91
BONDS OUTSTANDING, JUNE 30, 1979		22,488,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	857,671.01	1,243,282.88	428,982.81	276,072.65
	REVENUES				
	LOCAL				
4110-20	TUITION	255,573.29	15,141.16	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,105,440.99	1,305,248.80	- - - - -	1,818,706.00
4130-90	OTHER	1,931,120.86	4,939.41	- - - - -	9,197.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	11,292,137.14	1,325,329.37	- - - - -	1,825,903.11
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	15,659,342.02	812,341.04	144,938.22	499,168.99
	FEDERAL				
4410	IMPACT AID	879,431.40	52,073.34	- - - - -	126,343.12
4420	JOM	37,500.00	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,781,406.70	- - - - -
4400	TOTAL FEDERAL	912,931.40	52,073.34	3,781,406.70	126,343.12
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	10,000.00
1100-4000	TOTAL REVENUE	28,922,081.57	3,433,026.61	4,536,327.73	2,737,484.87
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	393,854.80	- - - - -	- - - - -	- - - - -
5120	TEACHERS	13,022,100.29	1,377,528.19	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	2,909,937.88	179,612.54	1,413,778.99	- - - - -
5100	TOTAL CERTIFIED	16,325,892.17	1,557,140.73	1,413,778.99	- - - - -
5200	CLASSIFIED SALARIES	4,074,887.85	847,591.70	1,374,762.98	979,184.59
5300	EMPLOYEE BENEFITS	1,441,951.88	179,889.63	491,266.70	207,474.55
5400	SUPPLIES & MATERIALS	1,306,934.99	89,846.48	169,847.10	488,058.03
5500	UTILITIES & COMMUNICATIONS	1,436,186.92	11,193.84	17,292.85	- - - - -
5600	TUITION	292,223.21	325,414.44	8,884.97	- - - - -
5700	OTHER EXPENSES	1,135,640.62	806,308.19	142,789.58	918,341.24
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	894.57	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	194,854.48	493,221.64
5000	TOTAL EXPENDITURES	28,013,717.84	2,917,384.91	3,814,122.32	2,372,278.05
	CASH BALANCE 6-30-79	2,908,363.73	515,641.70	721,205.41	365,206.82
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,280.88	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,645,084.86	2,509,019.18	209,455.84	44,981.02	12,214,819.93
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	270,714.45
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,271,921.57	2,902,234.69	- - - - -	- - - - -	18,301,452.05
4130-90	OTHER	480,325.61	524,036.19	- - - - -	- - - - -	2,929,617.18
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	84,033.95	247,332.02	331,365.97
4100	TOTAL LOCAL	3,732,145.18	3,326,270.88	84,033.95	247,332.02	21,813,151.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	17,315,787.27
	FEDERAL					
4410	IMPACT AID	40,000.00	- - - - -	- - - - -	- - - - -	1,097,847.86
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	37,500.00
4430-40	OTHER	- - - - -	- - - - -	1,288,226.51	- - - - -	5,049,633.21
4400	TOTAL FEDERAL	40,000.00	- - - - -	1,288,226.51	- - - - -	6,180,981.07
4800	FOOD SERVICE	- - - - -	- - - - -	616,299.48	- - - - -	616,299.48
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	38,695.40	48,695.40
1100-4000	TOTAL REVENUE	10,417,199.74	5,835,290.06	2,180,015.72	331,008.44	58,191,434.74
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	393,854.80
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	14,399,628.48
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,503,329.81
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	19,296,811.89
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	520,481.97	- - - - -	7,495,889.09
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	124,433.92	- - - - -	2,445,016.58
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,131,714.08	- - - - -	3,183,399.88
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	2,188.70	- - - - -	1,468,802.41
5600	TUITION	7,172.23	- - - - -	- - - - -	- - - - -	633,974.85
5700	OTHER EXPENSES	- - - - -	2,879,170.41	14,152.82	- - - - -	4,896,372.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	185,358.71	- - - - -	- - - - -	- - - - -	185,358.71
5820	BUILDINGS & IMPROVEMENTS	4,358,551.16	- - - - -	- - - - -	- - - - -	4,358,551.16
5860	TEXTBOOKS	310,592.52	- - - - -	- - - - -	- - - - -	310,592.52
5830-40-50-70	OTHER	1,372,829.69	- - - - -	- - - - -	- - - - -	1,372,829.69
5800	TOTAL CAPITAL OUTLAY	6,227,332.08	- - - - -	- - - - -	- - - - -	6,227,332.08
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	894.57
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	48,828.21	106,630.88	833,134.91
5000	TOTAL EXPENDITURES	6,234,504.31	2,879,170.41	1,841,519.70	106,630.88	48,179,327.92
	CASH BALANCE 6-30-79	4,182,695.43	2,956,119.65	338,496.02	224,377.56	12,012,106.82
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM	1978-1979 RESIDENT & NON-RESIDENT ADM
ELEMENTARY	- - - -	ELEMENTARY .890	ELEMENTARY .965
HIGH SCHOOL	- - - -	HIGH SCHOOL - - - -	HIGH SCHOOL - - - -

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	.918
TOTAL RESIDENT ADM	.965
ASSESSED VALUATION	217,891.00
VALUATION PER RESIDENT ADM	225,793.78
COMPOSITE TAX RATE	.3000

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	731.07
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	731.07

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	282.50	- - - -
	INSTRUCTION (200)	- - - -	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	1,525.38	- - - -
	TOTAL	1,787.88	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	7,569.46	10.00	- - - - -	5,279.20
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8.11	- - - - -	- - - - -	- - - - -
4130-90	OTHER	2,088.33	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,096.44	- - - - -	- - - - -	- - - - -
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	9,666.90	10.00	- - - - -	5,279.20
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	341.93	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,445.95	- - - - -	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,787.88	- - - - -	- - - - -	- - - - -
	CASH BALANCE 6-30-79	7,878.02	10.00	- - - - -	5,279.20
PER ADM (RESIDENT & NON-RESIDENT) COST		1,852.73	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,113.12	- - - - -	- - - - -	- - - - -	14,971.78
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	640.99	- - - - -	- - - - -	- - - - -	649.10
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	2,088.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	640.99	- - - - -	- - - - -	- - - - -	2,737.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,784.11	- - - - -	- - - - -	- - - - -	17,709.21
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	341.93
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	1,445.95
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	731.07	- - - - -	- - - - -	- - - - -	731.07
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	731.07	- - - - -	- - - - -	- - - - -	731.07
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	731.07	- - - - -	- - - - -	- - - - -	2,918.95
	CASH BALANCE 6-30-79	2,053.04	- - - - -	- - - - -	- - - - -	14,790.26
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
NOGALES UNIF DIST 12-02-01

I. GENERAL
NUMBER OF SCHOOLS: 6
NUMBER OF TEACHERS: MALE 83 FEMALE 130 TOTAL 213

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM					
ELEMENTARY	3,021,311	ELEMENTARY	3,021,319	ELEMENTARY	3,077,212				
HIGH SCHOOL	1,465,408	HIGH SCHOOL	1,438,642	HIGH SCHOOL	1,424,973				
1978-79 ENROLLMENT-		MALE	2,410	FEMALE	2,330	TOTAL	4,740		
PUPILS PROMOTED		MALE	1,961	FEMALE	1,998	TOTAL	3,959		
PUPILS RETAINED		MALE	124	FEMALE	83	TOTAL	207		
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	154	FEMALE	171	TOTAL	325		
DROPOUTS		MALE	62	FEMALE	40	TOTAL	102		

NUMBER OF MEALS SERVED 731,779 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 99,492.23

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,453.166
TOTAL RESIDENT ADM	4,453.166
ASSESSED VALUATION	25,914,287.00
VALUATION PER RESIDENT ADM	5,819.30
COMPOSITE TAX RATE	8.778

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	240,928.99	- - - -
INSTRUCTION (200)	2,847,255.33	283,434.78
INSTRUCTION SUPPORT (300)	766,632.40	59,214.38
OPERATION (400)	1,105,811.17	22,065.81
TOTAL	4,990,627.89	344,714.94
BONDS OUTSTANDING, JUNE 30, 1979	5,840,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	571,836.83
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	431.83
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	571,668.46

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	431,719.90	2,035.86	576.96	11,939.38CR
	REVENUES				
	LOCAL				
4110-20	TUITION	56,291.05	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	38,194.70	160,939.49	- - - - -	213,137.10
4130-90	OTHER	19,992.97	740.23	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	112,478.72	161,679.72	- - - - -	213,137.10
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,566,184.08	170,468.85	61,462.04	41,310.99
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,171,388.29	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,171,388.29	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,130,382.70	354,183.93	1,233,424.29	242,908.74
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,980.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,564,992.26	141,901.87	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	485,128.07	50,980.76	184,987.46	- - - - -
5100	TOTAL CERTIFIED	3,080,070.33	192,882.63	184,987.46	- - - - -
5200	CLASSIFIED SALARIES	737,856.70	77,068.45	640,014.80	- - - - -
5300	EMPLOYEE BENEFITS	288,427.90	20,567.91	148,882.03	- - - - -
5400	SUPPLIES & MATERIALS	415,305.34	12,387.87	27,831.67	6,248.36
5500	UTILITIES & COMMUNICATIONS	186,476.94	- - - - -	1,560.84	- - - - -
5600	TUITION	14,817.06	37,539.90	- - - - -	- - - - -
5700	OTHER EXPENSES	326,789.87	1,860.28	41,227.68	239,389.47
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	2,133.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	49,990.98	- - - - -
5000	TOTAL EXPENDITURES	4,990,627.89	344,714.94	1,094,548.26	245,637.83
	CASH BALANCE 6-30-79	149,754.81	9,468.99	138,876.03	3,099.09CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,106.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	188,117.08	38,729.38	85,637.18	- - - - -	704,776.79
	REVENUES					
	LOCAL					
4110-20	TUITION	4,389.90	- - - - -	- - - - -	- - - - -	60,680.95
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	848,099.48	442,324.73	- - - - -	- - - - -	1,718,894.48
4130-90	OTHER	1,207.50	480,650.47	- - - - -	- - - - -	487,589.17
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	36,349.50	- - - - -	36,349.50
4100	TOTAL LOCAL	853,696.48	907,983.20	36,349.50	- - - - -	2,303,322.70
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,989,426.66
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	483,836.19	- - - - -	1,655,223.48
4400	TOTAL FEDERAL	- - - - -	- - - - -	483,836.19	- - - - -	1,655,223.48
4800	FOOD SERVICE	- - - - -	- - - - -	151,310.80	- - - - -	151,310.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	125,127.98	- - - - -	- - - - -	125,127.98
1100-4000	TOTAL REVENUE	1,039,812.84	1,071,840.84	727,034.37	- - - - -	9,799,187.11
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,980.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	2,706,894.13
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	701,096.29
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,437,970.42
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	1,456,940.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	457,878.74
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	461,861.24
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	188,037.98
5600	TUITION	2,000.00	- - - - -	- - - - -	- - - - -	54,356.96
5700	OTHER EXPENSES	- - - - -	240,291.77	633,325.04	- - - - -	1,807,830.31
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	322,579.38	- - - - -	- - - - -	- - - - -	322,579.38
5820	BUILDINGS & IMPROVEMENTS	20,909.03	- - - - -	- - - - -	- - - - -	20,909.03
5840	TEXTBOOKS	118,193.83	- - - - -	- - - - -	- - - - -	118,193.83
5830-40-50-70	OTHER	108,886.44	- - - - -	- - - - -	- - - - -	108,886.44
5800	TOTAL CAPITAL OUTLAY	569,568.68	- - - - -	- - - - -	- - - - -	569,668.68
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	2,133.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	49,990.98
5000	TOTAL EXPENDITURES	571,568.46	240,291.77	633,325.04	- - - - -	9,135,774.09
	CASH BALANCE 6-30-79	468,144.08	900,668.79	93,709.63	- - - - -	1,663,412.62
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 4 TOTAL 5

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	109.819	1977-1978 RESIDENT & NON-RESIDENT ADM	112.838	1978-1979 RESIDENT & NON-RESIDENT ADM	137.261			
ELEMENTARY	109.819	ELEMENTARY	112.838	ELEMENTARY	137.261			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-		MALE 88		FEMALE 68		TOTAL	156	
PUPILS PROMOTED		MALE - - -		FEMALE - - -		TOTAL	- - -	
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -	
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -	

NUMBER OF MEALS SERVED 49,901 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 6,001.83

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	131.288
TOTAL RESIDENT ADM	131.288
ASSESSED VALUATION	2,213,588.00
VALUATION PER RESIDENT ADM	16,860.81
COMPOSITE TAX RATE	3.0601

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	90,782.99
420 CAPITAL LEVY	6,288.04
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	97,071.03

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,009.14	- - - -
INSTRUCTION (200)	98,395.48	6,879.82
INSTRUCTION SUPPORT (300)	46,732.46	284.70
OPERATION (400)	57,167.83	- - - -
TOTAL	167,297.91	6,941.52
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	14,852.79	14,969.32	2,430.81	7,000.33
	REVENUES				
	LOCAL				
4110-30	TUITION	551.41	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,755.20	608.83	- - - - -	8,991.36
4190-90	OTHER	50.00	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	31,356.61	608.83	- - - - -	8,991.36
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	108,592.33	3,354.08	- - - - -	3,143.22
	FEDERAL				
4410	IMPACT AID	3,829.57	- - - - -	- - - - -	- - - - -
4420	JTPA	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	88,113.39	- - - - -
4400	TOTAL FEDERAL	3,829.57	- - - - -	88,113.39	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	138,431.30	10,931.23	70,844.00	19,334.91
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	82,232.20	5,938.86	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	25,946.78	- - - - -	2,272.88	- - - - -
5100	TOTAL CERTIFIED	107,978.78	5,938.86	2,272.88	- - - - -
5200	CLASSIFIED SALARIES	18,298.01	- - - - -	53,509.29	6,930.00
5300	EMPLOYEE BENEFITS	8,078.07	25.08	9,940.46	1,229.81
5400	SUPPLIES & MATERIALS	10,131.37	175.85	582.49	2,914.40
5500	UTILITIES & COMMUNICATIONS	8,480.89	- - - - -	200.00	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	13,480.99	804.03	644.49	2,882.18
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,214.04	- - - - -
5000	TOTAL EXPENDITURES	167,297.91	6,941.52	68,341.84	13,956.39
	CASH BALANCE 6-30-79	9,986.61CR	11,989.71	2,933.16	12,378.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,218.02	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	491.93CR	- - - - -	2,073.39	- - - - -	42,033.81
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	551.41
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	31,213.94	- - - - -	- - - - -	- - - - -	71,168.93
4190-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	50.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	31,213.94	- - - - -	- - - - -	- - - - -	71,770.34
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	119,089.63
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	3,829.57
4420	JTPA	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	96,935.93	- - - - -	96,049.32
4400	TOTAL FEDERAL	- - - - -	- - - - -	96,935.93	- - - - -	99,979.89
4600	FOOD SERVICE	- - - - -	- - - - -	58,345.42	- - - - -	58,345.42
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	30,721.61	- - - - -	57,954.74	- - - - -	388,017.79
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	88,170.86
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	27,819.66
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	116,090.52
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	14,882.72	- - - - -	93,584.03
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	3,304.92	- - - - -	22,599.33
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	25,382.74	- - - - -	39,186.85
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	8,681.89
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	782.18	- - - - -	18,213.78
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	19,999.60	- - - - -	- - - - -	- - - - -	19,999.60
5830-40-50-70	OTHER	7,809.41	- - - - -	- - - - -	- - - - -	7,809.41
5800	TOTAL CAPITAL OUTLAY	27,071.01	- - - - -	- - - - -	- - - - -	27,071.03
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,214.04
5000	TOTAL EXPENDITURES	97,071.03	- - - - -	41,350.41	- - - - -	324,601.07
	CASH BALANCE 6-30-79	5,050.58	- - - - -	16,630.33	- - - - -	31,516.79
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PATAGONIA UHS 12-05-20

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 10 TOTAL 21

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	208.248	ELEMENTARY	208.480	ELEMENTARY	208.984
ELEMENTARY	68.757	ELEMENTARY	63.177	ELEMENTARY	60.228
HIGH SCHOOL	141.491	HIGH SCHOOL	145.983	HIGH SCHOOL	148.756

1978-79 ENROLLMENT- MALE 112 FEMALE 91 TOTAL 203
PUPILS PROMOTED MALE 91 FEMALE 97 TOTAL 188
PUPILS RETAINED MALE 4 FEMALE 1 TOTAL 5
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE 40 FEMALE 24 TOTAL 64
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	183.941
TOTAL RESIDENT ADM	183.941
ASSESSED VALUATION	4,988,259.00
VALUATION PER RESIDENT ADM	27,018.50
COMPOSITE TAX RATE	6.0061

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	67,293.16
420 CAPITAL LEVY	10,053.13
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	77,346.29

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	38,134.79	- - - -
	INSTRUCTION (200)	193,484.82	14,252.34
	INSTRUCTION SUPPORT (300)	86,485.27	- - - -
	OPERATION (400)	89,038.61	- - - -
	TOTAL	387,144.47	14,252.34
BONDS OUTSTANDING, JUNE 30, 1979		165,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	73,638.09	12,804.74	13,010.83	7,098.62CR
	REVENUES				
	LOCAL				
4110-80	TUITION	1,470.00	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	93,248.13	8,821.32	- - - - -	58,822.48
4130-90	OTHER	853.38	19.25	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	95,551.51	8,840.57	- - - - -	58,822.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	178,957.89	5,615.33	5,730.53	9,339.87
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	153,584.92	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	153,584.92	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	308,144.36	24,980.84	172,308.98	85,083.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	18,823.07	- - - - -	- - - - -	- - - - -
5190	TEACHERS	168,906.93	9,309.06	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	41,839.74	- - - - -	83,330.69	- - - - -
5100	TOTAL CERTIFIED	227,569.74	9,309.06	83,330.69	- - - - -
5200	CLASSIFIED SALARIES	41,401.81	- - - - -	74,738.05	2,500.07
5300	EMPLOYEE BENEFITS	14,930.89	393.43	19,044.37	4,485.94
5400	SUPPLIES & MATERIALS	27,390.59	2,049.85	4,594.87	10,450.75
5500	UTILITIES & COMMUNICATIONS	20,408.57	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	2,500.00	- - - - -	- - - - -
5700	OTHER EXPENSES	35,453.84	- - - - -	2,705.90	8,961.92
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	2,000.00	12,104.92
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	387,144.47	14,252.34	186,343.82	83,503.60
	CASH BALANCE 6-30-79	81,000.11CR	10,728.50	13,965.16	5,519.07CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,052.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,519.18	116,830.91	- - - - -	- - - - -	211,603.30
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,470.00
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	91,075.81	81,384.88	- - - - -	- - - - -	287,322.42
4130-90	OTHER	- - - - -	11,357.06	- - - - -	- - - - -	12,209.71
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	91,075.81	92,711.78	- - - - -	- - - - -	301,002.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	195,643.32
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	153,584.92
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	153,584.92
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	93,594.99	209,543.97	- - - - -	- - - - -	841,613.87
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	18,823.07
5190	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	178,215.99
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	95,170.43
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	292,209.49
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	139,639.93
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	52,853.33
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	70,410.08
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	20,408.57
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00
5700	OTHER EXPENSES	- - - - -	60,682.50	- - - - -	- - - - -	105,784.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	48,108.51	- - - - -	- - - - -	- - - - -	48,108.51
5860	TEXTBOOKS	14,965.89	- - - - -	- - - - -	- - - - -	14,965.89
5830-40-50-70	OTHER	17,177.89	- - - - -	- - - - -	- - - - -	17,177.89
5800	TOTAL CAPITAL OUTLAY	77,346.29	- - - - -	- - - - -	- - - - -	77,346.29
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	14,104.92
5000	TOTAL EXPENDITURES	77,346.29	60,682.50	- - - - -	- - - - -	761,853.02
	CASH BALANCE 6-30-79	16,248.70	148,861.47	- - - - -	- - - - -	100,360.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 3 FEMALE 16 TOTAL 19

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	514.646	1977-1978 RESIDENT & NON-RESIDENT ADM	473.029	1978-1979 RESIDENT & NON-RESIDENT ADM	453.851		
ELEMENTARY	343.738	ELEMENTARY	318.149	ELEMENTARY	302.400		
HIGH SCHOOL	170.908	HIGH SCHOOL	154.880	HIGH SCHOOL	151.451		
1978-79 ENROLLMENT-		MALE 175		FEMALE 157		TOTAL	332
PUPILS PROMOTED		MALE 146		FEMALE 121		TOTAL	267
PUPILS RETAINED		MALE 8		FEMALE 1		TOTAL	9
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 21		FEMALE 25		TOTAL	46
DROPOUTS		MALE - - -		FEMALE 2		TOTAL	2
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	453.851
TOTAL RESIDENT ADM	453.851
ASSESSED VALUATION	17,277,795.00
VALUATION PER RESIDENT ADM	38,069.31
COMPOSITE TAX RATE	3.3577

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	46,917.24
420 CAPITAL LEVY	35,557.35
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	82,474.59

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	65,969.86	- - - -
	INSTRUCTION (200)	726,249.10	47,018.17
	INSTRUCTION SUPPORT (300)	79,464.57	- - - -
	OPERATION (400)	124,898.94	- - - -
	TOTAL	996,582.47	47,018.17
BONDS OUTSTANDING, JUNE 30, 1979		200,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	470,741.76	1,334.89CR	8,843.90	10,195.27
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	234,408.22	51,209.45	- - - - -	72,746.69
4130-90	OTHER	64,598.58	- - - - -	- - - - -	16.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	299,006.80	51,209.45	- - - - -	72,762.69
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	91,574.01	- - - - -	- - - - -	29,725.95
	FEDERAL				
4410	IMPACT AID	612.45	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	48,886.83	- - - - -
4400	TOTAL FEDERAL	612.45	- - - - -	48,886.83	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	861,935.02	49,874.56	57,730.73	112,683.91
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	208,141.85	14,210.40	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	48,078.72	- - - - -	22,133.00	- - - - -
5100	TOTAL CERTIFIED	282,020.57	14,210.40	22,133.00	- - - - -
5200	CLASSIFIED SALARIES	115,832.71	- - - - -	19,787.20	52,890.92
5300	EMPLOYEE BENEFITS	44,456.69	1,231.42	8,764.15	12,507.88
5400	SUPPLIES & MATERIALS	29,955.21	1,105.37	4,852.99	32,882.65
5500	UTILITIES & COMMUNICATIONS	28,698.61	- - - - -	- - - - -	- - - - -
5600	TUITION	467,852.62	30,048.18	- - - - -	- - - - -
5700	OTHER EXPENSES	27,786.06	422.80	- - - - -	9,347.36
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	4,550.58
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	996,582.47	47,018.17	55,537.34	112,179.28
	CASH BALANCE 6-30-79	134,647.45CR	2,856.39	2,193.39	504.63
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,195.84	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	244,873.00	122,107.87	82.64	- - - - -	855,489.55
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	148,848.82	114,708.67	- - - - -	- - - - -	621,921.85
4130-90	OTHER	11.24	4,434.75	- - - - -	- - - - -	69,060.57
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	148,860.06	119,143.42	- - - - -	- - - - -	690,982.42
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	121,299.96
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	612.45
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	48,886.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	49,499.28
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	58,104.22	- - - - -	- - - - -	58,104.22
1100-4000	TOTAL REVENUE	393,733.06	299,355.51	82.64	- - - - -	1,775,375.43
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	222,352.25
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	70,211.72
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	318,363.97
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	188,510.83
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	66,960.11
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	68,796.20
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	28,698.61
5600	TUITION	16,000.00	- - - - -	- - - - -	- - - - -	513,900.80
5700	OTHER EXPENSES	- - - - -	61,681.25	- - - - -	- - - - -	99,217.41
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	35,557.35	- - - - -	- - - - -	- - - - -	35,557.35
5820	BUILDINGS & IMPROVEMENTS	428.93	- - - - -	- - - - -	- - - - -	428.93
5860	TEXTBOOKS	13,269.35	- - - - -	- - - - -	- - - - -	13,269.35
5830-40-50-70	OTHER	17,218.96	- - - - -	- - - - -	- - - - -	17,218.96
5800	TOTAL CAPITAL OUTLAY	66,474.59	- - - - -	- - - - -	- - - - -	66,474.59
5900	TRANSFER TO OTHER FUNDS	- - - - -	55,000.00	- - - - -	- - - - -	55,000.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	4,550.58
5000	TOTAL EXPENDITURES	82,474.59	116,681.25	- - - - -	- - - - -	1,410,473.10
	CASH BALANCE 6-30-79	311,258.47	182,674.26	82.64	- - - - -	384,902.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SANTA CRUZ EL 12-03-28

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 8 TOTAL 11

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	108.239	1977-1978 RESIDENT & NON-RESIDENT ADM	119.578	1978-1979 RESIDENT & NON-RESIDENT ADM	120.237
ELEMENTARY	78.757	ELEMENTARY	86.297	ELEMENTARY	87.532
HIGH SCHOOL	29.482	HIGH SCHOOL	33.281	HIGH SCHOOL	32.705

1978-79 ENROLLMENT-				
PUPILS PROMOTED	MALE 44	FEMALE 38	TOTAL	82
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 8	FEMALE 3	TOTAL	8
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -		

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	120.237
TOTAL RESIDENT ADM	120.237
ASSESSED VALUATION	2,489,750.00
VALUATION PER RESIDENT ADM	20,707.02
COMPOSITE TAX RATE	8.0026

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	12,889.11
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	12,889.11

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	- - - -	- - - -
INSTRUCTION (200)	131,514.71	3,285.05
INSTRUCTION SUPPORT (300)	15,190.08	- - - -
OPERATION (400)	15,231.30	- - - -
TOTAL	161,936.09	3,285.05
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	18,043.80CR	3,128.11	- - - - -	9,995.08CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	50,009.80	657.35	- - - - -	38,000.96
4130-90	OTHER	3,186.35	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	53,196.15	657.35	- - - - -	38,000.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	95,583.63	1,664.67	- - - - -	6,960.00
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,680.75	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,680.75	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	132,735.98	5,450.13	12,680.75	34,965.88
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	81,679.65	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	13,846.08	- - - - -	4,537.56	- - - - -
5100	TOTAL CERTIFIED	95,525.73	- - - - -	4,537.56	- - - - -
5200	CLASSIFIED SALARIES	3,926.25	- - - - -	3,997.74	20,668.00
5300	EMPLOYEE BENEFITS	4,853.56	- - - - -	1,250.53	492.13
5400	SUPPLIES & MATERIALS	5,212.79	- - - - -	- - - - -	16,705.00
5500	UTILITIES & COMMUNICATIONS	4,347.81	- - - - -	- - - - -	- - - - -
5600	TUITION	45,248.58	2,500.00	- - - - -	- - - - -
5700	OTHER EXPENSES	4,819.39	785.08	- - - - -	- - - - -
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	207.00	6,249.66
5000	TOTAL EXPENDITURES	161,936.09	3,285.05	9,992.83	44,114.79
	CASH BALANCE 6-30-79	29,200.11CR	2,165.08	2,687.92	9,148.91CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,346.81	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	55,219.89	- - - - -	- - - - -	- - - - -	32,309.12
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	11,349.77	- - - - -	- - - - -	- - - - -	100,017.88
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,186.35
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	11,349.77	- - - - -	- - - - -	- - - - -	103,204.23
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	104,208.30
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	12,680.75
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	12,680.75
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	66,569.66	- - - - -	- - - - -	- - - - -	252,402.40
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	81,679.65
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	18,383.64
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	100,063.29
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	28,593.99
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	6,596.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	21,917.79
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,347.81
5600	TUITION	2,700.14	- - - - -	- - - - -	- - - - -	48,448.70
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	5,604.44
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,341.50	- - - - -	- - - - -	- - - - -	2,341.50
5820	BUILDINGS & IMPROVEMENTS	183.33	- - - - -	- - - - -	- - - - -	183.33
5860	TEXTBOOKS	6,929.14	- - - - -	- - - - -	- - - - -	6,929.14
5830-40-50-70	OTHER	735.00	- - - - -	- - - - -	- - - - -	735.00
5800	TOTAL CAPITAL OUTLAY	10,188.97	- - - - -	- - - - -	- - - - -	10,188.97
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	6,456.66
5000	TOTAL EXPENDITURES	12,889.11	- - - - -	- - - - -	- - - - -	232,217.87
	CASH BALANCE 6-30-79	53,680.55	- - - - -	- - - - -	- - - - -	20,184.53
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	44.448	1977-1978 RESIDENT & NON-RESIDENT ADM	42.326
ELEMENTARY	44.448	ELEMENTARY	42.326
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-1979 RESIDENT & NON-RESIDENT ADM	35.603				
ELEMENTARY	35.603				
HIGH SCHOOL	- - - -				
1978-79 ENROLLMENT-	MALE 19	FEMALE 20	TOTAL	39	
PUPILS PROMOTED	MALE 20	FEMALE 21	TOTAL	41	
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL	- - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL	- - -	
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -	
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	35.468
TOTAL RESIDENT ADM	35.603
ASSESSED VALUATION	2,537,781.00
VALUATION PER RESIDENT ADM	71,279.98
COMPOSITE TAX RATE	1.9295

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	7,220.91
420 CAPITAL LEVY	10,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	17,220.91

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	3,940.91	- - - -
INSTRUCTION (200)	37,576.53	3,105.19
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	10,531.84	- - - -
TOTAL	52,049.28	3,105.19

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	7,745.11	3,445.36	- - - - -	427.98
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	14,617.11	- - - - -	- - - - -	13,070.17
4130-90	OTHER	1,038.64	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	15,655.75	- - - - -	- - - - -	13,070.17
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,087.88	2,012.52	- - - - -	6,196.84
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	27,488.74	5,457.88	- - - - -	19,694.77
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	38,420.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	538.45	- - - - -	- - - - -
5100	TOTAL CERTIFIED	38,420.00	538.45	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	5,450.00	- - - - -	- - - - -	8,403.15
5300	EMPLOYEE BENEFITS	1,967.37	- - - - -	- - - - -	1,139.80
5400	SUPPLIES & MATERIALS	1,166.10	73.99	- - - - -	2,715.22
5500	UTILITIES & COMMUNICATIONS	4,139.55	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	2,906.26	2,492.75	- - - - -	7,565.85
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	386.15
5000	TOTAL EXPENDITURES	52,049.28	3,105.19	- - - - -	20,210.17
	CASH BALANCE 6-30-79	24,560.54CR	2,352.69	- - - - -	515.40CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,461.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	4,192.89	- - - - -	- - - - -	- - - - -	15,811.32
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	15,209.30	- - - - -	- - - - -	- - - - -	42,898.58
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,038.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	15,209.30	- - - - -	- - - - -	- - - - -	43,935.22
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	12,297.04
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	19,402.19	- - - - -	- - - - -	- - - - -	72,043.58
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	38,420.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	538.45
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	38,958.45
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	13,853.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,107.17
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	3,955.31
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,139.55
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	12,964.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	12,717.69	- - - - -	- - - - -	- - - - -	12,717.69
5880	TEXTBOOKS	3,156.22	- - - - -	- - - - -	- - - - -	3,156.22
5830-40-50-70	OTHER	1,347.00	- - - - -	- - - - -	- - - - -	1,347.00
5800	TOTAL CAPITAL OUTLAY	17,220.91	- - - - -	- - - - -	- - - - -	17,220.91
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	386.15
5000	TOTAL EXPENDITURES	17,220.91	- - - - -	- - - - -	- - - - -	92,585.55
	CASH BALANCE 6-30-79	2,181.28	- - - - -	- - - - -	- - - - -	80,541.97CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
COUNTY: SANTA CRUZ

I. GENERAL
NUMBER OF SCHOOLS: 13
NUMBER OF TEACHERS: MALE 102 FEMALE 170 TOTAL 272

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	5,471.918	1977-1978 RESIDENT & NON-RESIDENT ADM	5,416.882	1978-1979 RESIDENT & NON-RESIDENT ADM	5,459.056		
ELEMENTARY	3,664.629	ELEMENTARY	3,644.796	ELEMENTARY	3,701.191		
HIGH SCHOOL	1,807.289	HIGH SCHOOL	1,772.086	HIGH SCHOOL	1,757.865		
1978-79 ENROLLMENT-		MALE	2,935	FEMALE	2,819	TOTAL	5,754
PUPILS PROMOTED		MALE	2,242	FEMALE	2,235	TOTAL	4,477
PUPILS RETAINED		MALE	136	FEMALE	85	TOTAL	221
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	220	FEMALE	223	TOTAL	443
DROPOUTS		MALE	62	FEMALE	42	TOTAL	104

NUMBER OF MEALS SERVED 781,580 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 108,494.06

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	5,378.867
TOTAL RESIDENT ADM	5,379.049
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	726,340.04
420 CAPITAL LEVY	62,829.59
430 ADJACENT WAYS	431.83
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	789,401.46

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	370,239.17	- - - -
INSTRUCTION (200)	4,028,475.97	337,772.32
INSTRUCTION SUPPORT (300)	974,507.78	59,479.08
OPERATION (400)	1,374,203.07	22,065.81
TOTAL	6,747,425.99	419,317.21
BONDS OUTSTANDING, JUNE 30, 1979	6,225,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	990,220.48	34,757.30	24,862.00	5,530.29CR
	REVENUES				
	LOCAL				
4110-20	TUITION	58,312.46	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	419,241.27	242,238.44	- - - - -	398,368.78
4130-90	OTHER	91,788.25	759.48	- - - - -	16.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	569,341.98	242,995.92	- - - - -	398,384.78
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	5,062,979.52	181,115.15	67,192.57	96,676.67
	FEDERAL				
4410	IMPACT AID	4,242.02	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,454,631.18	- - - - -
4400	TOTAL FEDERAL	4,242.02	- - - - -	1,454,631.18	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	6,626,784.00	458,868.37	1,546,885.75	489,531.14
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	72,573.07	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,142,372.89	171,359.89	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	594,539.39	51,519.21	287,261.59	- - - - -
5100	TOTAL CERTIFIED	3,809,485.15	222,879.10	287,261.59	- - - - -
5200	CLASSIFIED SALARIES	922,535.54	77,988.45	792,987.06	112,392.14
5300	EMPLOYEE BENEFITS	334,724.31	23,715.94	184,881.69	19,866.53
5400	SUPPLIES & MATERIALS	509,249.40	15,790.73	39,770.02	77,916.36
5500	UTILITIES & COMMUNICATIONS	232,895.30	- - - - -	1,760.64	- - - - -
5600	TUITION	525,918.20	72,588.08	- - - - -	- - - - -
5700	OTHER EXPENSES	412,618.00	6,354.91	44,578.07	285,786.69
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	2,133.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	53,412.02	23,291.31
5000	TOTAL EXPENDITURES	6,747,425.99	419,317.21	1,386,784.09	499,242.03
	CASH BALANCE 6-30-79	120,641.99CR	39,551.16	159,921.66	9,710.89CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,256.01	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	496,543.23	277,669.44	58,273.21	- - - - -	1,876,795.37
	REVENUES					
	LOCAL					
4110-20	TUITION	4,389.50	- - - - -	- - - - -	- - - - -	62,701.96
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,144,436.69	838,388.08	- - - - -	- - - - -	2,842,871.24
4130-90	OTHER	1,218.74	481,450.30	- - - - -	- - - - -	575,232.77
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	36,348.50	- - - - -	36,348.50
4100	TOTAL LOCAL	1,150,044.93	1,119,838.38	36,348.50	- - - - -	3,518,954.47
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	5,407,963.91
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	4,242.02
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	510,774.12	- - - - -	1,965,405.30
4400	TOTAL FEDERAL	- - - - -	- - - - -	510,774.12	- - - - -	1,969,647.32
4600	FOOD SERVICE	- - - - -	- - - - -	179,655.92	- - - - -	179,655.92
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	183,232.20	- - - - -	- - - - -	183,232.20
1100-4000	TOTAL REVENUE	1,646,588.16	1,580,740.02	785,051.75	- - - - -	13,134,249.19
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	72,573.07
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,313,732.58
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	913,320.19
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,299,625.84
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	14,882.73	- - - - -	1,920,745.92
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,324.82	- - - - -	565,502.29
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	23,382.74	- - - - -	666,109.25
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	234,655.94
5600	TUITION	20,700.14	- - - - -	- - - - -	- - - - -	619,206.45
5700	OTHER EXPENSES	- - - - -	387,625.52	634,077.88	- - - - -	1,751,040.91
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	380,478.21	- - - - -	- - - - -	- - - - -	380,478.21
5820	BUILDINGS & IMPROVEMENTS	79,378.56	- - - - -	- - - - -	- - - - -	79,378.56
5860	TEXTBOOKS	176,082.85	- - - - -	- - - - -	- - - - -	176,082.85
5830-40-50-70	OTHER	152,761.70	- - - - -	- - - - -	- - - - -	152,761.70
5800	TOTAL CAPITAL OUTLAY	788,701.32	- - - - -	- - - - -	- - - - -	788,701.32
5900	TRANSFER TO OTHER FUNDS	- - - - -	55,000.00	- - - - -	- - - - -	57,133.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	76,703.33
5000	TOTAL EXPENDITURES	789,401.46	442,625.52	674,647.85	- - - - -	10,959,424.25
	CASH BALANCE 6-30-79	857,186.70	1,138,114.50	110,403.90	- - - - -	2,174,824.96
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 9 TOTAL 12

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	129.358	1977-1978 RESIDENT & NON-RESIDENT ADM	110.774	1978-1979 RESIDENT & NON-RESIDENT ADM	110.642		
ELEMENTARY	82.117	ELEMENTARY	76.745	ELEMENTARY	74.263		
HIGH SCHOOL	47.241	HIGH SCHOOL	34.029	HIGH SCHOOL	36.379		
1978-79 ENROLLMENT-		MALE 67		FEMALE 51		TOTAL	118
PUPILS PROMOTED		MALE 53		FEMALE 42		TOTAL	95
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 11		FEMALE 8		TOTAL	19
DROPOUTS		MALE 1		FEMALE - - -		TOTAL	1
NUMBER OF MEALS SERVED - - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	88.759
TOTAL RESIDENT ADM	89.180
ASSESSED VALUATION	9,518,863.00
VALUATION PER RESIDENT ADM	106,715.22
COMPOSITE TAX RATE	2.9310

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	23,876.55
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	23,876.55

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	5,385.82	- - - -
	INSTRUCTION (200)	196,900.51	17,092.31
	INSTRUCTION SUPPORT (300)	51,027.25	- - - -
	OPERATION (400)	26,006.79	447.39
	TOTAL	279,290.37	17,539.70
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	25,964.92	1,152.28	5,223.38	1,119.23
	REVENUES				
	LOCAL				
4110-20	TUITION	43,300.05	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	221,853.51	17,056.72	- - - - -	12,609.29
4130-90	OTHER	12,175.41	979.82	- - - - -	416.11
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	277,328.97	18,036.54	- - - - -	13,025.40
4200	COUNTY	341.39	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	12,531.28	4,625.03
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,005.84	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,005.84	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	303,435.28	19,188.80	29,760.28	18,769.66
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	137,506.13	9,350.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	26,850.00	- - - - -	4,934.93	- - - - -
5100	TOTAL CERTIFIED	164,356.13	9,350.00	4,934.93	- - - 4.-
5200	CLASSIFIED SALARIES	32,273.74	286.00	14,510.60	10,215.00
5300	EMPLOYEE BENEFITS	11,507.45	447.39	1,224.27	2,294.56
5400	SUPPLIES & MATERIALS	23,131.66	2,428.31	2,368.32	4,531.40
5500	UTILITIES & COMMUNICATIONS	25,810.21	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	22,211.18	5,028.00	- - - - -	2,015.11
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,178.27	- - - - -
5000	TOTAL EXPENDITURES	279,290.37	17,539.70	24,213.39	19,055.07
	CASH BALANCE 6-30-79	24,144.91	1,649.10	5,546.89	286.41CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,524.27	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	23,175.09	- - - - -	176.42	- - - - -	56,811.30
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	43,300.05
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	22,486.26	- - - - -	- - - - -	- - - - -	273,805.78
4130-90	OTHER	8,336.44	- - - - -	- - - - -	- - - - -	21,907.78
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	30,822.70	- - - - -	- - - - -	- - - - -	339,013.61
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	341.39
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	17,156.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	675.42	- - - - -	12,681.06
4400	TOTAL FEDERAL	- - - - -	- - - - -	675.42	- - - - -	12,681.06
4600	FOOD SERVICE	- - - - -	- - - - -	368.85	- - - - -	368.85
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	53,997.79	- - - - -	1,220.69	- - - - -	426,372.80
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	146,856.13
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	31,784.93
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	178,641.06
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	57,285.34
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	15,473.67
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,161.24	- - - - -	33,610.93
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	25,810.21
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	29,254.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	867.50	- - - - -	- - - - -	- - - - -	867.50
5820	BUILDINGS & IMPROVEMENTS	10,996.35	- - - - -	- - - - -	- - - - -	10,996.35
5880	TEXTBOOKS	1,804.31	- - - - -	- - - - -	- - - - -	1,804.31
5830-40-50-70	OTHER	10,408.39	- - - - -	- - - - -	- - - - -	10,408.39
5800	TOTAL CAPITAL OUTLAY	23,876.55	- - - - -	- - - - -	- - - - -	23,876.55
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,175.27
5000	TOTAL EXPENDITURES	23,876.55	- - - - -	1,161.24	- - - - -	365,127.32
	CASH BALANCE 6-30-79	30,121.24	- - - - -	59.45	- - - - -	61,246.18
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
BAGDAD UNIF DIST 13-02-20

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 20 FEMALE 24 TOTAL 44

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	742.300	1977-1978 RESIDENT & NON-RESIDENT ADM	678.398	1978-1979 RESIDENT & NON-RESIDENT ADM	681.488			
ELEMENTARY	544.061	ELEMENTARY	495.306	ELEMENTARY	470.250			
HIGH SCHOOL	198.239	HIGH SCHOOL	183.092	HIGH SCHOOL	191.238			
1978-79 ENROLLMENT-		MALE	378	FEMALE	356	TOTAL	734	
PUPILS PROMOTED		MALE	313	FEMALE	281	TOTAL	594	
PUPILS RETAINED		MALE	9	FEMALE	4	TOTAL	13	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	34	FEMALE	35	TOTAL	69	
DROPOUTS		MALE	2	FEMALE	13	TOTAL	15	
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -						

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	653.312
TOTAL RESIDENT ADM	658.488
ASSESSED VALUATION	38,555,729.00
VALUATION PER RESIDENT ADM	58,551.91
COMPOSITE TAX RATE	4.0066

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	238,306.80
420 CAPITAL LEVY	202,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	440,306.80

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	85,997.02	16,623.91
	INSTRUCTION (200)	599,056.35	74,440.74
	INSTRUCTION SUPPORT (300)	134,087.43	13,664.47
	OPERATION (400)	206,018.29	3,513.22
	TOTAL	1,025,159.09	108,242.34
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	74,428.95	43,839.13	4,439.59	18,107.46
	REVENUES				
	LOCAL				
4110-20	TUITION	4,612.84	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	915,423.22	93,472.01	- - - - -	24,167.47
4130-90	OTHER	19,161.04	1,787.81	- - - - -	397.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	939,197.10	95,259.82	- - - - -	24,564.69
4200	COUNTY	2,483.41	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	1,302.19
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,247.85	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,247.85	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,016,109.46	139,098.85	13,687.44	40,974.34
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,850.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	572,348.47	48,124.58	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	117,825.00	16,600.00	756.00	- - - - -
5100	TOTAL CERTIFIED	718,023.47	64,724.58	756.00	- - - - -
5200	CLASSIFIED SALARIES	137,476.18	18,716.44	103.50	5,910.03
5300	EMPLOYEE BENEFITS	61,334.91	2,283.22	- - - - -	748.09
5400	SUPPLIES & MATERIALS	48,494.47	6,422.62	- - - - -	5,318.62
5500	UTILITIES & COMMUNICATIONS	17,979.82	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,369.05	- - - - -	- - - - -
5700	OTHER EXPENSES	43,850.44	11,726.43	- - - - -	2,426.06
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,422.24	- - - - -
5000	TOTAL EXPENDITURES	1,025,159.09	108,242.34	9,281.74	14,402.80
	CASH BALANCE 6-30-79	9,049.63CR	30,856.31	4,425.70	26,571.54
PER ADM (RESIDENT & NON-RESIDENT) COST		1,549.78	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	311,662.46	- - - - -	- - - - -	14,250.86	463,728.45
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,612.84
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	441,302.48	- - - - -	- - - - -	- - - - -	1,474,365.18
4130-90	OTHER	5,546.39	- - - - -	- - - - -	- - - - -	26,892.16
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	19,148.99	19,148.99
4100	TOTAL LOCAL	446,848.87	- - - - -	- - - - -	19,148.99	1,525,019.17
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,483.41
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,302.19
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	9,247.85
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	9,247.85
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	758,511.33	- - - - -	- - - - -	33,399.85	2,001,781.07
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,850.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	620,473.05
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	135,181.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	783,484.05
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	162,206.15
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	64,366.22
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	58,235.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	17,979.82
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,369.05
5700	OTHER EXPENSES	830.81	- - - - -	- - - - -	- - - - -	58,833.74
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	42,583.50	- - - - -	- - - - -	- - - - -	42,583.50
5820	BUILDINGS & IMPROVEMENTS	335,500.66	- - - - -	- - - - -	- - - - -	335,500.66
5860	TEXTBOOKS	10,047.03	- - - - -	- - - - -	- - - - -	10,047.03
5830-40-50-70	OTHER	51,364.60	- - - - -	- - - - -	- - - - -	51,364.60
5800	TOTAL CAPITAL OUTLAY	439,475.79	- - - - -	- - - - -	- - - - -	439,475.79
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	11,980.38	20,382.56
5000	TOTAL EXPENDITURES	440,306.80	- - - - -	- - - - -	11,980.38	1,609,332.89
	CASH BALANCE 6-30-79	318,204.73	- - - - -	- - - - -	21,419.47	392,448.18
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 4 TOTAL 7

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	127.250	1977-1978 RESIDENT & NON-RESIDENT ADM	130.098	1978-1979 RESIDENT & NON-RESIDENT ADM	145.853		
ELEMENTARY	93.188	ELEMENTARY	92.912	ELEMENTARY	110.989		
HIGH SCHOOL	34.062	HIGH SCHOOL	37.186	HIGH SCHOOL	34.784		
1978-79 ENROLLMENT-		MALE 77		FEMALE 80		TOTAL	157
PUPILS PROMOTED		MALE 51		FEMALE 45		TOTAL	96
PUPILS RETAINED		MALE 1		FEMALE 1		TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 4		FEMALE 5		TOTAL	9
DROPOUTS		MALE 1		FEMALE 1		TOTAL	2
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	143.245
TOTAL RESIDENT ADM	145.853
ASSESSED VALUATION	3,850,813.00
VALUATION PER RESIDENT ADM	26,438.27
COMPOSITE TAX RATE	2.8870

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	17,308.31
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	17,308.31

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	2,440.54	- - - -
INSTRUCTION (200)	133,687.48	8,918.58
INSTRUCTION SUPPORT (300)	20,371.73	6,270.68
OPERATION (400)	24,611.83	190.53
TOTAL	181,091.58	15,377.67
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	38,704.72	3,355.98	138.74	4,688.31
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	72,588.49	8,855.58	- - - - -	8,639.38
4130-90	OTHER	7,195.83	860.18	- - - - -	768.15
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	79,784.72	9,715.74	- - - - -	7,407.50
4200	COUNTY	536.22	- - - - -	- - - - -	- - - - -
4300	STATE	95,310.48	2,240.74	8,442.27	7,184.52
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	10,051.95	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	10,051.95	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	3,744.87	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	218,080.99	15,312.46	18,630.96	19,277.33
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	72,151.70	8,750.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	15,234.50	4,575.00	8,128.00	- - - - -
5100	TOTAL CERTIFIED	87,386.20	10,325.00	8,128.00	- - - - -
5200	CLASSIFIED SALARIES	14,094.50	1,225.58	4,998.73	7,343.20
5300	EMPLOYEE BENEFITS	3,088.91	190.53	1,414.45	543.20
5400	SUPPLIES & MATERIALS	7,510.40	83.53	1,197.81	3,903.88
5500	UTILITIES & COMMUNICATIONS	7,942.33	- - - - -	- - - - -	- - - - -
5600	TUITION	54,967.37	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	6,134.87	3,553.03	113.43	3,792.70
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	866.84	- - - - -
5000	TOTAL EXPENDITURES	181,091.58	15,377.67	14,718.98	15,182.95
	CASH BALANCE 6-30-79	36,989.41	65.21CR	1,912.00	4,094.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,243.31	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,230.81	19,119.87	27.50	- - - - -	87,280.93
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	17,283.29	- - - - -	- - - - -	- - - - -	105,366.69
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	8,796.56
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	17,283.29	- - - - -	- - - - -	- - - - -	114,161.25
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	536.22
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	111,177.89
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,036.62	- - - - -	11,088.57
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,036.62	- - - - -	11,088.57
4600	FOOD SERVICE	- - - - -	- - - - -	787.00	- - - - -	787.00
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	3,744.87CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	18,514.10	15,375.00	1,851.12	- - - - -	305,011.96
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	77,901.70
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	28,937.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	103,839.20
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	27,662.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,204.09
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,672.08	- - - - -	13,947.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	7,942.33
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	54,967.37
5700	OTHER EXPENSES	24.60	15,375.00	- - - - -	- - - - -	28,993.83
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	4,892.35	- - - - -	- - - - -	- - - - -	4,892.35
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	12,389.36	- - - - -	- - - - -	- - - - -	12,389.36
5800	TOTAL CAPITAL OUTLAY	17,281.71	- - - - -	- - - - -	- - - - -	17,281.71
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	888.84
5000	TOTAL EXPENDITURES	17,306.31	15,375.00	1,672.08	- - - - -	280,724.55
	CASH BALANCE 6-30-79	1,207.79	- - - - -	179.04	- - - - -	44,287.41
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CAMP VERDE UNIF D 13-02-28

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 20 FEMALE 23 TOTAL 43

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	752.760	1977-1978 RESIDENT & NON-RESIDENT ADM	762.878	1978-1979 RESIDENT & NON-RESIDENT ADM	784.206					
ELEMENTARY	473.609	ELEMENTARY	486.614	ELEMENTARY	489.376					
HIGH SCHOOL	279.151	HIGH SCHOOL	281.262	HIGH SCHOOL	294.830					
1978-79 ENROLLMENT-		MALE	450	FEMALE	430	TOTAL	880			
PUPILS PROMOTED		MALE	324	FEMALE	311	TOTAL	635			
PUPILS RETAINED		MALE	4	FEMALE	4	TOTAL	8			
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	72	FEMALE	64	TOTAL	136			
DROPOUTS		MALE	14	FEMALE	17	TOTAL	31			
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -								

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	762.225
TOTAL RESIDENT ADM	762.225
ASSESSED VALUATION	8,988,778.00
VALUATION PER RESIDENT ADM	11,710.11
COMPOSITE TAX RATE	0.7039

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	81,809.01
420 CAPITAL LEVY	50,671.92
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	132,480.93

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	43,047.89	- - - -
	INSTRUCTION (200)	837,029.99	59,433.14
	INSTRUCTION SUPPORT (300)	154,837.12	15,382.81
	OPERATION (400)	217,065.50	2,986.65
	TOTAL	951,980.80	77,802.80
BONDS OUTSTANDING, JUNE 30, 1979		220,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	40,476.45	18,832.00	8,974.18	2,432.89
	REVENUES				
	LOCAL				
4110-20	TUITION	35,859.08	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	190,587.02	21,855.93	- - - - -	67,048.86
4130-90	OTHER	10,112.73	798.84	- - - - -	2,739.89
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	236,558.80	22,654.77	- - - - -	69,788.71
4200	COUNTY	2,857.85	- - - - -	- - - - -	- - - - -
4300	STATE	669,223.83	50,879.42	48,099.02	18,848.04
	FEDERAL				
4410	IMPACT AID	48,597.15	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	54,192.45	- - - - -
4400	TOTAL FEDERAL	48,597.15	- - - - -	54,192.45	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	997,894.08	92,366.19	111,265.62	90,768.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,800.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	503,481.17	51,910.78	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	105,555.84	- - - - -	25,659.04	- - - - -
5100	TOTAL CERTIFIED	634,837.01	51,910.78	25,659.04	- - - - -
5200	CLASSIFIED SALARIES	104,068.30	- - - - -	48,403.26	42,878.75
5300	EMPLOYEE BENEFITS	31,197.91	2,988.85	10,235.95	9,361.94
5400	SUPPLIES & MATERIALS	68,764.28	5,822.56	1,333.85	21,016.01
5500	UTILITIES & COMMUNICATIONS	84,645.54	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,700.00	- - - - -	- - - - -
5700	OTHER EXPENSES	38,869.36	15,382.81	136.75	8,042.09
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	8,939.07	10,831.30
5000	TOTAL EXPENDITURES	951,980.80	77,802.80	94,707.92	88,988.09
	CASH BALANCE 6-30-79	45,713.88	14,563.39	16,557.70	1,838.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,213.94	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	45,578.75	97,589.63	- - - - -	- - - - -	213,883.87
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	35,859.08
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	125,587.69	65,854.07	- - - - -	- - - - -	470,933.56
4130-90	OTHER	454.00	- - - - -	- - - - -	- - - - -	14,105.43
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	2,280.68	2,280.68
4100	TOTAL LOCAL	126,041.69	65,854.07	- - - - -	2,280.68	523,178.72
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,857.85
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	786,050.31
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	48,597.15
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	54,192.45
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	102,789.60
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	5,754.00	5,754.00
1100-4000	TOTAL REVENUE	171,620.44	163,443.70	- - - - -	8,034.68	1,838,191.36
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,800.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	555,391.95
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	131,214.88
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	712,106.83
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	195,348.31
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	73,782.65
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	96,936.80
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	84,645.54
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,700.00
5700	OTHER EXPENSES	140.86	104,775.00	- - - - -	- - - - -	166,346.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	45,287.72	- - - - -	- - - - -	- - - - -	45,287.72
5820	BUILDINGS & IMPROVEMENTS	35,816.82	- - - - -	- - - - -	- - - - -	35,816.82
5880	TEXTBOOKS	9,894.36	- - - - -	- - - - -	- - - - -	9,894.36
5830-40-80-70	OTHER	41,341.77	- - - - -	- - - - -	- - - - -	41,341.77
5800	TOTAL CAPITAL OUTLAY	132,340.57	- - - - -	- - - - -	- - - - -	132,340.57
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	114.24	19,884.81
5000	TOTAL EXPENDITURES	132,480.93	104,775.00	- - - - -	114.24	1,450,789.18
	CASH BALANCE 6-30-79	39,139.51	58,668.70	- - - - -	7,920.44	388,402.17
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 4 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	142.509	1977-1978 RESIDENT & NON-RESIDENT ADM	124.878	1978-1979 RESIDENT & NON-RESIDENT ADM	148.470		
ELEMENTARY	88.417	ELEMENTARY	90.042	ELEMENTARY	94.681		
HIGH SCHOOL	54.092	HIGH SCHOOL	34.836	HIGH SCHOOL	53.789		
1978-79 ENROLLMENT-		MALE 58		FEMALE 49		TOTAL	105
PUPILS PROMOTED		MALE 44		FEMALE 41		TOTAL	85
PUPILS RETAINED		MALE 1		FEMALE 1		TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 10		FEMALE 9		TOTAL	19
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	143.649
TOTAL RESIDENT ADM	148.470
ASSESSED VALUATION	2,841,712.00
VALUATION PER RESIDENT ADM	19,139.97
COMPOSITE TAX RATE	4.2900

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	979.13	- - - -
INSTRUCTION (200)	173,527.32	1,068.00
INSTRUCTION SUPPORT (300)	9,157.82	- - - -
OPERATION (400)	30,719.70	- - - -
TOTAL	214,383.97	1,068.00
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	7,632.69
420 CAPITAL LEVY	6,428.68
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	14,061.37

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,330.38	2,446.86	- - - - -	1,812.84
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	104,780.98	2,586.04	- - - - -	11,423.87
4130-90	OTHER	3,794.95	86.25	- - - - -	431.25
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	108,555.93	2,672.29	- - - - -	11,854.82
4200	COUNTY	516.08	- - - - -	- - - - -	- - - - -
4300	STATE	106,103.08	- - - - -	- - - - -	4,490.32
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	987.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	987.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	217,808.47	5,119.15	987.00	16,157.98
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	75,793.38	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	75,793.38	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	18,625.41	- - - - -	- - - - -	9,018.00
5300	EMPLOYEE BENEFITS	6,779.92	- - - - -	- - - - -	1,374.80
5400	SUPPLIES & MATERIALS	7,350.05	- - - - -	- - - - -	6,886.73
5500	UTILITIES & COMMUNICATIONS	6,903.20	- - - - -	- - - - -	- - - - -
5600	TUITION	98,235.33	1,068.00	- - - - -	- - - - -
5700	OTHER EXPENSES	3,076.71	- - - - -	- - - - -	2,983.40
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	987.00	- - - - -
5000	TOTAL EXPENDITURES	214,383.97	1,068.00	987.00	20,261.93
	CASH BALANCE 6-30-79	3,141.50	4,051.15	- - - - -	2,103.89CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,445.82	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	20,380.72	- - - - -	- - - - -	- - - - -	29,970.80
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	9,304.28	- - - - -	- - - - -	- - - - -	128,074.87
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,312.45
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,304.28	- - - - -	- - - - -	- - - - -	132,387.32
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	516.08
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	110,593.40
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	987.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	987.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	29,684.00	- - - - -	- - - - -	- - - - -	271,434.60
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	75,793.38
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	75,793.38
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	27,643.41
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,154.72
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	14,235.78
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	6,903.20
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	99,303.33
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	6,060.11
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	6,428.68	- - - - -	- - - - -	- - - - -	6,428.68
5860	TEXTBOOKS	6,378.36	- - - - -	- - - - -	- - - - -	6,378.36
5830-40-50-70	OTHER	1,254.33	- - - - -	- - - - -	- - - - -	1,254.33
5800	TOTAL CAPITAL OUTLAY	14,061.37	- - - - -	- - - - -	- - - - -	14,061.37
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	987.00
5000	TOTAL EXPENDITURES	14,061.37	- - - - -	- - - - -	- - - - -	250,782.57
	CASH BALANCE 6-30-79	15,623.63	- - - - -	- - - - -	- - - - -	20,718.33
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CHAMPIE EL 13-03-14

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	14.871	1977-1978 RESIDENT & NON-RESIDENT ADM	16.835	1978-1979 RESIDENT & NON-RESIDENT ADM	15.001		
ELEMENTARY	11.871	ELEMENTARY	12.080	ELEMENTARY	9.529		
HIGH SCHOOL	3.000	HIGH SCHOOL	4.755	HIGH SCHOOL	5.472		
1978-79 ENROLLMENT-		MALE 6		FEMALE 8		TOTAL	6
PUPILS PROMOTED		MALE 4		FEMALE 3		TOTAL	6
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	14.947
TOTAL RESIDENT ADM	15.001
ASSESSED VALUATION	548,505.00
VALUATION PER RESIDENT ADM	36,631.09
COMPOSITE TAX RATE	1.9700

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,958.59
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	1,958.59

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	382.13	- - - -
INSTRUCTION (200)	27,384.38	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	2,405.41	- - - -
TOTAL	30,171.88	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	17,847.24	- - - - -	- - - - -	406.60CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	12,838.62	- - - - -	- - - - -	2,229.05
4130-90	OTHER	2,269.84	- - - - -	- - - - -	488.34
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	15,098.26	- - - - -	- - - - -	2,717.39
4200	COUNTY	52.30	- - - - -	- - - - -	- - - - -
4300	STATE	8,584.46	- - - - -	- - - - -	2,249.99
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	41,582.32	- - - - -	- - - - -	4,560.78
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	8,000.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	8,000.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	313.09	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	944.33	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	1,115.60	- - - - -	- - - - -	- - - - -
5600	TUITION	19,107.42	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	1,033.42	- - - - -	- - - - -	2,379.90
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	30,171.88	- - - - -	- - - - -	2,379.90
	CASH BALANCE 6-30-79	11,380.68	- - - - -	- - - - -	2,180.88
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,011.32	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	7,306.78	- - - - -	- - - - -	- - - - -	24,747.40
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	471.21	- - - - -	- - - - -	- - - - -	15,538.88
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	2,747.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	471.21	- - - - -	- - - - -	- - - - -	18,286.86
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	52.30
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	10,804.45
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	7,777.97	- - - - -	- - - - -	- - - - -	53,891.07
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	313.09
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	944.33
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,115.60
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	19,107.42
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,413.32
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	1,958.59	- - - - -	- - - - -	- - - - -	1,958.59
5800	TOTAL CAPITAL OUTLAY	1,958.59	- - - - -	- - - - -	- - - - -	1,958.59
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	1,958.59	- - - - -	- - - - -	- - - - -	34,810.38
	CASH BALANCE 6-30-79	5,819.38	- - - - -	- - - - -	- - - - -	19,380.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 21 TOTAL 26
II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 607.080
ELEMENTARY 486.608
HIGH SCHOOL 120.472
1977-1978 RESIDENT & NON-RESIDENT ADM 611.825
ELEMENTARY 422.935
HIGH SCHOOL 188.890
1978-1979 RESIDENT & NON-RESIDENT ADM 698.838
ELEMENTARY 493.662
HIGH SCHOOL 204.176
1978-79 ENROLLMENT- MALE 285 FEMALE 230 TOTAL 515
PUPILS PROMOTED MALE 224 FEMALE 207 TOTAL 431
PUPILS RETAINED MALE 25 FEMALE 9 TOTAL 34
NUMBER OF GRADUATES MALE 24 FEMALE 26 TOTAL 50
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE 1 TOTAL 1
NUMBER OF MEALS SERVED 57,830 VALUE OF DONATED COMMODITIES 8,238.37

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 650.209
TOTAL RESIDENT ADM 661.536
ASSESSED VALUATION 8,858,788.00
VALUATION PER RESIDENT ADM 13,396.77
COMPOSITE TAX RATE 5.1706

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	39,599.54	- - - -
INSTRUCTION (200)	527,345.18	51,018.60
INSTRUCTION SUPPORT (300)	86,394.04	- - - -
OPERATION (400)	92,388.62	- - - -
TOTAL	715,723.38	51,018.60
BONDS OUTSTANDING, JUNE 30, 1979	140,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 37,980.33
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING 810.00
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 38,770.33

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,917.92	973.70	- - - - -	3,997.83
	REVENUES				
	LOCAL				
4110-20	TUITION	2,542.49	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	287,708.69	13,588.90	- - - - -	99,349.00
4130-90	OTHER	16,697.65	621.19	- - - - -	1,787.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	286,948.83	14,150.09	- - - - -	31,113.10
4200	COUNTY	2,496.18	- - - - -	- - - - -	- - - - -
4300	STATE	528,753.79	17,788.98	- - - - -	9,878.71
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	827,119.72	32,888.74	- - - - -	40,849.64
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	20,500.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	293,338.84	33,490.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	35,550.00	148.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	349,388.84	33,618.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	76,659.53	- - - - -	- - - - -	10,478.08
5300	EMPLOYEE BENEFITS	25,089.60	1,288.10	- - - - -	3,686.39
5400	SUPPLIES & MATERIALS	24,992.34	1,292.30	- - - - -	7,847.15
5500	UTILITIES & COMMUNICATIONS	21,222.09	- - - - -	- - - - -	- - - - -
5600	TUITION	204,786.07	9,292.39	- - - - -	- - - - -
5700	OTHER EXPENSES	13,584.91	5,690.81	- - - - -	6,850.86
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	715,723.38	51,018.60	- - - - -	33,860.10
	CASH BALANCE 6-30-79	111,303.34	18,155.84CR	- - - - -	10,986.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,080.85	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	50,024.72	80,008.88	15,027.44	- - - - -	151,377.49
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	381.92	- - - - -	- - - - -	2,904.01
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	61,452.09	49,457.65	- - - - -	- - - - -	421,483.33
4130-90	OTHER	5,397.49	- - - - -	- - - - -	- - - - -	80,483.92
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	66,849.58	49,819.17	- - - - -	- - - - -	446,880.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,496.18
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	556,401.45
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	82,880.44	- - - - -	82,880.44
4400	TOTAL FEDERAL	- - - - -	- - - - -	82,880.44	- - - - -	82,880.44
4600	FOOD SERVICE	- - - - -	- - - - -	17,116.37	- - - - -	17,116.37
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	118,074.30	99,826.08	99,996.25	- - - - -	1,197,182.70
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	20,500.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	326,828.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	35,715.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	383,043.84
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	14,003.00	- - - - -	100,138.61
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,747.24	- - - - -	32,781.33
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	21,150.96	- - - - -	55,282.73
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	21,222.09
5600	TUITION	14,900.53	- - - - -	- - - - -	- - - - -	229,548.99
5700	OTHER EXPENSES	- - - - -	49,788.75	2,377.70	- - - - -	78,177.73
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	1,982.00	- - - - -	- - - - -	- - - - -	1,982.00
5860	TEXTBOOKS	12,904.78	- - - - -	- - - - -	- - - - -	12,904.78
5830-40-50-70	OTHER	9,383.02	- - - - -	- - - - -	- - - - -	9,383.02
5800	TOTAL CAPITAL OUTLAY	24,269.80	- - - - -	- - - - -	- - - - -	24,269.80
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	39,770.33	49,788.75	40,278.90	- - - - -	929,429.08
	CASH BALANCE 6-30-79	78,303.97	50,046.20	15,415.38	- - - - -	267,757.64
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CONGRESS EL 13-03-17

I. GENERAL

NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM 61.025
ELEMENTARY 36.832
HIGH SCHOOL 22.193

1977-1978 RESIDENT & NON-RESIDENT ADM 60.353
ELEMENTARY 37.640
HIGH SCHOOL 20.705

1978-1979 RESIDENT & NON-RESIDENT ADM 58.267
ELEMENTARY 40.459
HIGH SCHOOL 17.778

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID 64.106
TOTAL RESIDENT ADM 58.047
ASSESSED VALUATION 2,465,230.00
VALUATION PER RESIDENT ADM 37,212.70
COMPOSITE TAX RATE 2.0454

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT HATS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	530.38	- - - -
INSTRUCTION (200)	88,000.00	9,000.00
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	939.87	- - - -
TOTAL	87,469.95	9,000.00
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	21,069.23	7,380.61	- - - - -	436.70CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	37,190.17	389.89	- - - - -	11,083.10
4130-90	OTHER	8,790.04	- - - - -	- - - - -	1,992.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	48,940.21	389.89	- - - - -	12,615.94
4200	COUNTY	247.70	- - - - -	- - - - -	- - - - -
4300	STATE	31,044.18	4,437.58	- - - - -	2,918.71
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	98,797.32	12,167.08	- - - - -	15,096.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	150.00	- - - - -	- - - - -	5,396.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	581.44
5400	SUPPLIES & MATERIALS	30.17	- - - - -	- - - - -	2,999.80
5500	UTILITIES & COMMUNICATIONS	258.97	- - - - -	- - - - -	- - - - -
5600	TUITION	88,000.00	9,000.00	- - - - -	- - - - -
5700	OTHER EXPENSES	1,031.01	- - - - -	- - - - -	4,041.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	87,469.95	9,000.00	- - - - -	13,799.04
	CASH BALANCE 6-30-79	11,327.37	3,167.08	- - - - -	1,300.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,580.36	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	27,980.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	48,553.10
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	10,372.88
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	58,925.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	247.70
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	38,400.47
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	199,083.38
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	5,546.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	581.44
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,999.97
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	258.97
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	97,000.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	5,072.81
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	110,058.99
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	19,804.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 21 FEMALE 44 TOTAL 65

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1,294.997	1977-1978 RESIDENT & NON-RESIDENT ADM		1,341.700	1978-1979 RESIDENT & NON-RESIDENT ADM		1,441.783	
ELEMENTARY		1,294.997	ELEMENTARY		1,341.700	ELEMENTARY		1,441.783	
HIGH SCHOOL		- - - -	HIGH SCHOOL		- - - -	HIGH SCHOOL		- - - -	
1978-79 ENROLLMENT-	MALE	650		FEMALE	820			TOTAL	1,469
PUPILS PROMOTED	MALE	604		FEMALE	630			TOTAL	1,234
PUPILS RETAINED	MALE	32		FEMALE	17			TOTAL	49
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	109		FEMALE	100			TOTAL	209
DROPOUTS	MALE	5		FEMALE	0			TOTAL	5
NUMBER OF MEALS SERVED 85,636			VALUE OF DONATED COMMODITIES		13,378.89				

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,441.783
TOTAL RESIDENT ADM 1,441.783
ASSESSED VALUATION 39,504,345.00
VALUATION PER RESIDENT ADM 27,401.26
COMPOSITE TAX RATE 2.7041

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	88,373.23	2,272.50
INSTRUCTION (200)	978,220.62	129,732.94
INSTRUCTION SUPPORT (300)	167,456.52	11,562.23
OPERATION (400)	286,686.59	6,495.70
TOTAL	1,518,736.96	194,063.37
BONDS OUTSTANDING, JUNE 30, 1979	685,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 73,360.42
420 CAPITAL LEVY 99,386.76
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 172,747.18

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	20,098.17	29,991.41	299.81	1,781.18
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	545,692.22	65,139.44	- - - - -	82,302.90
4150-90	OTHER	23,212.36	2,503.69	- - - - -	4,848.22
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	568,904.58	67,642.13	- - - - -	86,951.12
4200	COUNTY	5,289.03	- - - - -	- - - - -	- - - - -
4300	STATE	994,389.16	53,341.75	47,079.41	29,418.23
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	4,046.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,046.00	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,568,674.92	190,969.29	51,425.22	116,187.53
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	52,700.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	929,934.19	106,005.30	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	70,230.50	8,272.50	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,050,864.67	114,277.80	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	175,511.04	11,645.17	20,130.20	62,930.51
5300	EMPLOYEE BENEFITS	52,195.08	4,402.00	3,075.63	8,007.81
5400	SUPPLIES & MATERIALS	89,220.98	4,900.79	- - - - -	10,384.22
5500	UTILITIES & COMMUNICATIONS	84,742.94	53.20	- - - - -	- - - - -
5600	TUITION	- - - - -	7,692.75	- - - - -	- - - - -
5700	OTHER EXPENSES	68,416.69	11,143.08	- - - - -	2,290.13
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	5,775.75	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	21,711.87	30,087.20
5000	TOTAL EXPENDITURES	1,518,736.96	194,063.37	45,426.70	108,636.87
	CASH BALANCE 6-30-79	69,937.96	3,099.08CR	5,998.33	11,699.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,053.39	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	94,032.29	210,125.37	5,599.93	- - - - -	367,887.20
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4160-60-70	PROPERTY TAXES	188,669.08	202,683.11	- - - - -	- - - - -	1,084,296.53
4150-90	OTHER	14,499.60	- - - - -	- - - - -	- - - - -	44,863.85
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	7,701.07	2,500.00	10,201.07
4100	TOTAL LOCAL	203,168.68	202,683.11	7,701.07	2,500.00	1,139,411.45
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	5,289.03
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,180,228.54
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	33,783.63	- - - - -	37,830.63
4400	TOTAL FEDERAL	- - - - -	- - - - -	33,783.63	- - - - -	37,830.63
4800	FOOD SERVICE	- - - - -	- - - - -	38,267.14	- - - - -	38,267.14
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	297,201.56	412,808.48	82,430.62	2,500.00	2,708,911.62
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	52,700.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,035,939.49
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	84,503.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,173,142.49
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	24,339.61	- - - - -	274,614.53
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	5,720.06	- - - - -	80,900.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	28,507.04	- - - - -	141,011.02
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	3,709.35	- - - - -	88,485.49
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,692.75
5700	OTHER EXPENSES	- - - - -	800,081.20	930.82	- - - - -	270,801.77
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	37,390.70	- - - - -	- - - - -	- - - - -	37,390.70
5820	BUILDINGS & IMPROVEMENTS	2,543.23	- - - - -	- - - - -	- - - - -	2,543.23
5860	TEXTBOOKS	34,154.81	- - - - -	- - - - -	- - - - -	34,154.81
5830-40-50-70	OTHER	76,078.64	- - - - -	- - - - -	- - - - -	76,078.64
5800	TOTAL CAPITAL OUTLAY	172,747.18	- - - - -	- - - - -	- - - - -	172,747.18
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	5,775.75
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,994.85	- - - - -	59,793.92
5000	TOTAL EXPENDITURES	172,747.18	800,081.20	71,294.33	- - - - -	2,272,999.64
	CASH BALANCE 6-30-79	124,454.38	210,727.28	11,136.29	2,500.00	435,912.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
CROWN KING EL 13-03-41

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		MALE		FEMALE		TOTAL	
ELEMENTARY	0.493	1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
HIGH SCHOOL	0.507	ELEMENTARY	0.021	ELEMENTARY	0.368		
1978-79 ENROLLMENT-	.176	HIGH SCHOOL		HIGH SCHOOL			
PUPILS PROMOTED		MALE 1		FEMALE 3		TOTAL	4
PUPILS RETAINED		MALE 1		FEMALE 3		TOTAL	4
NUMBER OF GRADUATES		MALE		FEMALE		TOTAL	
(INCLUDED EARLY GRADUATES)		MALE		FEMALE		TOTAL	
DROPOUTS							
NUMBER OF MEALS SERVED		VALUE OF DONATED COMMODITIES					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4.034
TOTAL RESIDENT ADM	0.368
ASSESSED VALUATION	801,479.00
VALUATION PER RESIDENT ADM	110,046.99
COMPOSITE TAX RATE	4.1250

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,146.74
420 CAPITAL LEVY	
430 ADJACENT WAYS	
440 BOND BUILDING	
490 OTHER PROJECTS	
400 GRAND TOTAL	1,146.74

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	347.28	
INSTRUCTION (200)	13,254.45	
INSTRUCTION SUPPORT (300)	50.73	
OPERATION (400)	2,227.35	
TOTAL	15,919.81	
BONDS OUTSTANDING, JUNE 30, 1979		

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	5,084.77			1,691.07
	REVENUES				
	LOCAL				
4110-00	TUITION				
4140	SALE OF BONDS				
4150-60-70	PROPERTY TAXES	18,669.30			
4130-90	OTHER	1,732.36			47.05
	NON-SPECIFIED REVENUE				
4100	TOTAL LOCAL	20,401.66			47.05
4200	COUNTY	12.48			
4300	STATE				
	FEDERAL				
4410	IMPACT AID				
4420	JOM				
4430-40	OTHER				
4400	TOTAL FEDERAL				
4600	FOOD SERVICE				
4700	TRANSFERS FROM OTHER FUNDS				
1100-4000	TOTAL REVENUE	20,499.01			1,699.92
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT				
5120	TEACHERS	9,900.00			
5110-19-30	OTHER CERTIFIED	82.50			
5100	TOTAL CERTIFIED	9,982.50			
5200	CLASSIFIED SALARIES	500.00			
5300	EMPLOYEE BENEFITS	292.69			
5400	SUPPLIES & MATERIALS	538.83			
5500	UTILITIES & COMMUNICATIONS	1,039.24			
5600	TUITION	3,460.53			
5700	OTHER EXPENSES	706.02			336.04
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS				
5820	BUILDINGS & IMPROVEMENTS				
5890	TEXTBOOKS				
5830-40-50-75	OTHER				
5800	TOTAL CAPITAL OUTLAY				
5900	TRANSFER TO OTHER FUNDS				
	NON-SPECIFIED EXPENDITURES				
5000	TOTAL EXPENDITURES	15,919.81			336.04
	CASH BALANCE 6-30-79	9,979.10			1,362.88
PER ADM (RESIDENT & NON-RESIDENT) COST		2,968.69			

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,693.00				13,428.84
	REVENUES					
	LOCAL					
4110-00	TUITION					
4140	SALE OF BONDS					
4150-60-70	PROPERTY TAXES	3,198.83				81,903.98
4130-90	OTHER	12.00				1,744.86
	NON-SPECIFIED REVENUE					
4100	TOTAL LOCAL	3,199.33				83,648.84
4200	COUNTY					12.48
4300	STATE					
	FEDERAL					
4410	IMPACT AID					
4420	JOM					
4430-40	OTHER					
4400	TOTAL FEDERAL					
4600	FOOD SERVICE					
4700	TRANSFERS FROM OTHER FUNDS					
1100-4000	TOTAL REVENUE	9,892.33				97,090.16
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT					
5120	TEACHERS					9,900.00
5110-19-30	OTHER CERTIFIED					82.50
5100	TOTAL CERTIFIED					9,982.50
5200	CLASSIFIED SALARIES					500.00
5300	EMPLOYEE BENEFITS					292.69
5400	SUPPLIES & MATERIALS					538.83
5500	UTILITIES & COMMUNICATION					1,039.24
5600	TUITION					3,460.53
5700	OTHER EXPENSES					1,042.06
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	158.35				158.35
5820	BUILDINGS & IMPROVEMENTS					
5890	TEXTBOOKS	988.39				988.39
5830-40-50-75	OTHER					
5800	TOTAL CAPITAL OUTLAY	1,146.74				1,146.74
5900	TRANSFER TO OTHER FUNDS					
	NON-SPECIFIED EXPENDITURES					
5000	TOTAL EXPENDITURES	1,146.74				17,402.59
	CASH BALANCE 6-30-79	8,746.59				10,687.97
PER ADM (RESIDENT & NON-RESIDENT) COST						

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 2 TOTAL 2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	31.919	1977-1978 RESIDENT & NON-RESIDENT ADM	28.483	1978-1979 RESIDENT & NON-RESIDENT ADM	33.219			
ELEMENTARY	25.916	ELEMENTARY	25.483	ELEMENTARY	24.226			
HIGH SCHOOL	6.003	HIGH SCHOOL	3.000	HIGH SCHOOL	8.993			
1978-79 ENROLLMENT-		MALE	11	FEMALE	16	TOTAL		27
PUPILS PROMOTED		MALE	11	FEMALE	16	TOTAL		27
PUPILS RETAINED		MALE	- - -	FEMALE	- - -	TOTAL	- - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	- - -	FEMALE	- - -	TOTAL	- - -	
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -	

NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	31.599
TOTAL RESIDENT ADM	32.219
ASSESSED VALUATION	889,531.00
VALUATION PER RESIDENT ADM	28,988.14
COMPOSITE TAX RATE	5.5643

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	2,321.62
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	2,321.62

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	592.02	- - - -
INSTRUCTION (200)	39,777.52	- - - -
INSTRUCTION SUPPORT (300)	63.19	- - - -
OPERATION (400)	7,848.05	- - - -
TOTAL	48,280.78	- - - -

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	13,242.44	- - - - -	- - - - -	1,047.86
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	33,959.17	- - - - -	- - - - -	7,832.73
4130-90	OTHER	2,773.71	- - - - -	- - - - -	650.62
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	36,732.88	- - - - -	- - - - -	8,483.35
4200	COUNTY	118.77	- - - - -	- - - - -	- - - - -
4300	STATE	17,732.92	- - - - -	- - - - -	1,616.51
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	67,827.01	- - - - -	- - - - -	11,147.42
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	25,050.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	30.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	25,080.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	900.00	- - - - -	- - - - -	1,440.00
5300	EMPLOYEE BENEFITS	1,119.87	- - - - -	- - - - -	133.36
5400	SUPPLIES & MATERIALS	1,473.92	- - - - -	- - - - -	968.54
5500	UTILITIES & COMMUNICATIONS	2,222.73	- - - - -	- - - - -	- - - - -
5600	TUITION	13,697.12	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	3,787.14	- - - - -	- - - - -	3,208.95
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	48,280.78	- - - - -	- - - - -	5,750.85
	CASH BALANCE 6-30-79	19,546.23	- - - - -	- - - - -	5,396.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,453.41	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,984.36	- - - - -	- - - - -	- - - - -	16,274.36
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,983.73	- - - - -	- - - - -	- - - - -	45,775.63
4130-90	OTHER	92.32	- - - - -	- - - - -	- - - - -	3,516.65
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,076.05	- - - - -	- - - - -	- - - - -	49,292.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	118.77
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	19,349.43
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	8,060.41	- - - - -	- - - - -	- - - - -	85,034.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	25,050.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	30.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,080.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	2,340.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,253.23
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,442.46
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,222.73
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,697.12
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	6,996.09
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	712.76	- - - - -	- - - - -	- - - - -	712.76
5860	TEXTBOOKS	632.69	- - - - -	- - - - -	- - - - -	632.69
5830-40-50-70	OTHER	976.17	- - - - -	- - - - -	- - - - -	976.17
5800	TOTAL CAPITAL OUTLAY	2,321.62	- - - - -	- - - - -	- - - - -	2,321.62
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	2,321.62	- - - - -	- - - - -	- - - - -	56,353.25
	CASH BALANCE 6-30-79	3,738.79	- - - - -	- - - - -	- - - - -	28,681.59
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
HUMBOLDT UNIF DT 13-02-22

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 18 FEMALE 28 TOTAL 46

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	707.842	1977-1978 RESIDENT & NON-RESIDENT ADM	700.192	1978-1979 RESIDENT & NON-RESIDENT ADM	788.223		
ELEMENTARY	471.036	ELEMENTARY	477.791	ELEMENTARY	539.779		
HIGH SCHOOL	236.806	HIGH SCHOOL	822.401	HIGH SCHOOL	248.444		
1978-79 ENROLLMENT-		MALE 555		FEMALE 459		TOTAL	1,014
PUPILS PROMOTED		MALE 271		FEMALE 236		TOTAL	507
PUPILS RETAINED		MALE 26		FEMALE 10		TOTAL	36
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 37		FEMALE 37		TOTAL	74
DROPOUTS		MALE 3		FEMALE 5		TOTAL	8
NUMBER OF MEALS SERVED	83,705	VALUE OF DONATED COMMODITIES		11,028.33			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	772.280
TOTAL RESIDENT ADM	788.223
ASSESSED VALUATION	15,248,997.00
VALUATION PER RESIDENT ADM	19,346.04
COMPOSITE TAX RATE	7.7045

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	186,148.38
420 CAPITAL LEVY	81,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	217,946.36

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	89,894.08	- - - -
INSTRUCTION (200)	588,627.88	13,700.00
INSTRUCTION SUPPORT (300)	197,410.40	- - - -
OPERATION (400)	317,966.17	- - - -
TOTAL	1,143,298.49	13,700.00
BONDS OUTSTANDING, JUNE 30, 1979	835,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	70,783.84	18,851.21	4,331.85	29,539.80
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	721,087.05	7,880.01	- - - - -	102,322.93
4130-90	OTHER	38,098.69	- - - - -	- - - - -	4,184.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	759,185.74	7,880.01	- - - - -	106,507.43
4200	COUNTY	2,873.15	- - - - -	- - - - -	- - - - -
4300	STATE	503,050.75	- - - - -	- - - - -	23,619.10
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	51,294.45	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	51,294.45	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,335,893.48	26,531.22	55,626.30	159,686.13
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	496,300.49	7,172.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	124,777.80	- - - - -	23,328.30	- - - - -
5100	TOTAL CERTIFIED	650,078.29	7,172.00	23,328.30	- - - - -
5200	CLASSIFIED SALARIES	200,962.30	- - - - -	1,818.50	54,667.51
5300	EMPLOYEE BENEFITS	70,084.89	572.54	4,182.28	14,163.75
5400	SUPPLIES & MATERIALS	65,866.57	724.84	241.00	28,674.85
5500	UTILITIES & COMMUNICATIONS	77,177.83	- - - - -	- - - - -	- - - - -
5600	TUITION	12,276.44	5,230.92	280.00	- - - - -
5700	OTHER EXPENSES	66,850.17	- - - - -	118.15	6,525.10
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	14,185.86	38,063.60
5000	TOTAL EXPENDITURES	1,143,298.49	13,700.00	44,152.09	140,074.51
	CASH BALANCE 6-30-79	192,594.99	12,831.22	11,474.21	19,591.62
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,450.48	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	101,834.28	115,953.65	11,769.48	- - - - -	382,863.91
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	240,064.47	140,777.04	- - - - -	- - - - -	1,212,131.50
4130-90	OTHER	1,521.25	- - - - -	- - - - -	- - - - -	45,804.44
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	241,585.72	140,777.04	- - - - -	- - - - -	1,255,935.94
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	2,873.15
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	526,669.85
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	40,098.88	- - - - -	91,393.33
4400	TOTAL FEDERAL	- - - - -	- - - - -	40,098.88	- - - - -	91,393.33
4600	FOOD SERVICE	- - - - -	- - - - -	29,932.34	- - - - -	29,932.34
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	343,420.00	256,730.69	81,800.70	- - - - -	2,259,668.52
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	503,472.49
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	148,106.10
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	680,578.59
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	11,563.08	- - - - -	269,001.39
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,851.51	- - - - -	91,854.97
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	47,833.93	- - - - -	141,140.59
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	77,177.83
5600	TUITION	437.31	- - - - -	- - - - -	- - - - -	18,226.67
5700	OTHER EXPENSES	- - - - -	121,515.00	2,395.40	- - - - -	197,401.82
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	88,282.69	- - - - -	- - - - -	- - - - -	88,282.69
5820	BUILDINGS & IMPROVEMENTS	86,787.78	- - - - -	- - - - -	- - - - -	86,787.78
5860	TEXTBOOKS	13,344.95	- - - - -	- - - - -	- - - - -	13,344.95
5830-40-50-70	OTHER	29,093.83	- - - - -	- - - - -	- - - - -	29,093.83
5800	TOTAL CAPITAL OUTLAY	217,509.05	- - - - -	- - - - -	- - - - -	217,509.05
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	554.45	- - - - -	52,793.91
5000	TOTAL EXPENDITURES	217,946.36	121,515.00	64,998.37	- - - - -	1,745,684.82
	CASH BALANCE 6-30-79	125,473.64	135,215.69	16,802.33	- - - - -	513,983.70
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	58.300	1977-1978 RESIDENT & NON-RESIDENT ADM	54.070	1978-1979 RESIDENT & NON-RESIDENT ADM	45.677			
ELEMENTARY	38.389	ELEMENTARY	33.242	ELEMENTARY	32.408			
HIGH SCHOOL	19.911	HIGH SCHOOL	20.828	HIGH SCHOOL	13.269			
1978-79 ENROLLMENT-		MALE 13		FEMALE 15		TOTAL	28	
PUPILS PROMOTED		MALE 13		FEMALE 15		TOTAL	28	
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL	- - -	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL	- - -	
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL	- - -	
NUMBER OF MEALS SERVED	5,138	VALUE OF DONATED COMMODITIES		1,161.38				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	43.134
TOTAL RESIDENT ADM	44.677
ASSESSED VALUATION	1,387,303.00
VALUATION PER RESIDENT ADM	31,051.84
COMPOSITE TAX RATE	6.7379

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	8,999.91
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	8,999.91

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	588.78	- - - -
INSTRUCTION (200)	72,146.63	2,559.90
INSTRUCTION SUPPORT (300)	43.72	- - - -
OPERATION (400)	8,635.10	- - - -
TOTAL	81,414.21	2,559.90
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	6,580.05CR	2,728.70	- - - - -	2,429.82CR
	REVENUES				
	LOCAL				
4110-20	TUITION	1,770.38	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	59,426.52	5,066.30	- - - - -	10,879.70
4130-90	OTHER	1,137.31	100.78	- - - - -	204.55
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	62,334.21	5,167.08	- - - - -	11,084.25
4200	COUNTY	178.73	- - - - -	- - - - -	- - - - -
4300	STATE	25,087.70	954.25	- - - - -	5,388.39
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	81,050.59	8,848.03	- - - - -	14,043.02
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	24,800.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	247.50	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	25,047.50	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	4,965.50	- - - - -	- - - - -	3,412.00
5300	EMPLOYEE BENEFITS	739.85	- - - - -	- - - - -	329.42
5400	SUPPLIES & MATERIALS	2,108.78	- - - - -	- - - - -	2,686.27
5500	UTILITIES & COMMUNICATIONS	1,473.95	- - - - -	- - - - -	- - - - -
5600	TUITION	45,600.00	2,559.90	- - - - -	- - - - -
5700	OTHER EXPENSES	1,478.63	- - - - -	- - - - -	8,997.79
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	2,000.00
5000	TOTAL EXPENDITURES	81,414.21	2,559.90	- - - - -	17,425.48
	CASH BALANCE 6-30-79	363.62CR	6,288.13	- - - - -	3,382.46CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,782.39	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,311.12	- - - - -	983.83	- - - - -	3,978.02CR
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,770.38
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,988.34	- - - - -	- - - - -	- - - - -	84,360.86
4130-90	OTHER	64.78	- - - - -	- - - - -	- - - - -	1,507.42
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,053.12	- - - - -	- - - - -	- - - - -	87,638.66
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	178.73
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	31,430.34
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,295.98	- - - - -	1,295.98
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,295.98	- - - - -	1,295.98
4600	FOOD SERVICE	- - - - -	- - - - -	698.85	- - - - -	698.85
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	10,364.24	- - - - -	2,958.66	- - - - -	117,264.54
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	24,800.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	247.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	25,047.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	8,377.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	1,069.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,557.32	- - - - -	6,352.37
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	1,473.95
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	48,159.90
5700	OTHER EXPENSES	.40	- - - - -	35.00	- - - - -	10,511.82
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,717.50	- - - - -	- - - - -	- - - - -	2,717.50
5820	BUILDINGS & IMPROVEMENTS	5,935.04	- - - - -	- - - - -	- - - - -	5,935.04
5860	TEXTBOOKS	348.97	- - - - -	- - - - -	- - - - -	348.97
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	8,999.51	- - - - -	- - - - -	- - - - -	8,999.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	367.67	- - - - -	2,367.67
5000	TOTAL EXPENDITURES	8,999.91	- - - - -	1,959.99	- - - - -	112,359.49
	CASH BALANCE 6-30-79	1,364.33	- - - - -	998.67	- - - - -	4,905.05
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MAYER UNIFIED DT 13-02-43

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 7 TOTAL 18

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	247.794	1977-1978 RESIDENT & NON-RESIDENT ADM	235.919	1978-1979 RESIDENT & NON-RESIDENT ADM	260.333
ELEMENTARY	160.712	ELEMENTARY	154.339	ELEMENTARY	168.180
HIGH SCHOOL	87.082	HIGH SCHOOL	81.580	HIGH SCHOOL	98.153

1978-79 ENROLLMENT- MALE 145 FEMALE 158 TOTAL 303
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE 8 FEMALE 7 TOTAL 15
NUMBER OF MEALS SERVED 28,592 VALUE OF DONATED COMMODITIES 4,526.84

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	233.892
TOTAL RESIDENT ADM	240.923
ASSESSED VALUATION	5,219,855.00
VALUATION PER RESIDENT ADM	21,666.07
COMPOSITE TAX RATE	6.6148

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	25,574.46
420 CAPITAL LEVY	39,027.06
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	64,601.52

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	31,075.72	- - - -
INSTRUCTION (200)	225,991.52	31,722.60
INSTRUCTION SUPPORT (300)	47,153.11	- - - -
OPERATION (400)	97,992.53	- - - -
TOTAL	402,212.88	31,722.60
BONDS OUTSTANDING, JUNE 30, 1979	10,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,581.17	4,420.09	3,810.99	4,243.47
	REVENUES				
	LOCAL				
4110-20	TUITION	34,985.34	1,088.00	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	259,489.67	11,381.54	- - - - -	20,577.82
4130-90	OTHER	9,014.39	233.98	- - - - -	550.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	303,469.40	12,663.52	- - - - -	21,128.80
4200	COUNTY	892.81	- - - - -	- - - - -	- - - - -
4300	STATE	137,707.31	7,430.50	3,542.02	5,882.32
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	31,656.65	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	31,656.65	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	2,128.40	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	445,779.09	24,514.11	39,009.66	31,254.59
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	20,900.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	206,561.84	21,595.03	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	26,645.00	- - - - -	18,452.21	- - - - -
5100	TOTAL CERTIFIED	254,106.84	21,595.03	18,452.21	- - - - -
5200	CLASSIFIED SALARIES	54,121.22	1,683.83	9,267.41	12,830.38
5300	EMPLOYEE BENEFITS	23,718.41	1,486.41	3,457.85	3,107.93
5400	SUPPLIES & MATERIALS	23,834.53	2,489.47	314.25	8,088.52
5500	UTILITIES & COMMUNICATIONS	24,346.28	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	22,086.60	4,467.86	- - - - -	7,090.80
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,482.10	- - - - -
5000	TOTAL EXPENDITURES	402,212.88	31,722.60	34,973.82	29,117.63
	CASH BALANCE 6-30-79	43,566.21	7,208.49CR	4,036.04	2,136.96
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,544.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	49,268.33	11,865.86	1,833.60	- - - - -	73,023.51
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	36,033.34
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	57,354.16	10,962.54	- - - - -	- - - - -	359,745.73
4130-90	OTHER	982.13	- - - - -	- - - - -	- - - - -	10,781.48
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	18.30	- - - - -	18.30
4100	TOTAL LOCAL	58,336.29	10,962.54	18.30	- - - - -	406,578.85
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	892.81
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	154,562.15
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	13,429.25	- - - - -	45,085.90
4400	TOTAL FEDERAL	- - - - -	- - - - -	13,429.25	- - - - -	45,085.90
4600	FOOD SERVICE	- - - - -	- - - - -	10,425.37	- - - - -	10,425.37
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	2,128.40CR	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	107,604.62	20,750.00	25,706.52	- - - - -	694,568.59
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	20,900.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	228,156.87
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	45,097.21
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	294,154.08
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	4,998.85	- - - - -	82,901.69
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	259.79	- - - - -	32,030.19
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	13,905.70	- - - - -	48,632.47
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	24,346.28
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	10,525.00	656.99	- - - - -	44,826.25
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	4,716.01	- - - - -	- - - - -	- - - - -	4,716.01
5820	BUILDINGS & IMPROVEMENTS	23,410.49	- - - - -	- - - - -	- - - - -	23,410.49
5880	TEXTBOOKS	7,086.42	- - - - -	- - - - -	- - - - -	7,086.42
5830-40-50-70	OTHER	29,388.60	- - - - -	- - - - -	- - - - -	29,388.60
5800	TOTAL CAPITAL OUTLAY	64,601.52	- - - - -	- - - - -	- - - - -	64,601.52
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,959.28	- - - - -	7,441.38
5000	TOTAL EXPENDITURES	64,601.52	10,525.00	23,760.61	- - - - -	596,933.86
	CASH BALANCE 6-30-79	43,003.10	10,175.00	1,945.91	- - - - -	97,634.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 32 FEMALE 10 TOTAL 42

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		876.634	1977-1978 RESIDENT & NON-RESIDENT ADM		892.685	1978-1979 RESIDENT & NON-RESIDENT ADM		928.333
ELEMENTARY		- - - -	ELEMENTARY		- - - -	ELEMENTARY		- - - -
HIGH SCHOOL		876.634	HIGH SCHOOL		892.685	HIGH SCHOOL		928.333
1978-79 ENROLLMENT-	MALE	430		FEMALE	403		TOTAL	833
PUPILS PROMOTED	MALE	- - -		FEMALE	- - -		TOTAL	- - -
PUPILS RETAINED	MALE	3		FEMALE	4		TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	1		FEMALE	4		TOTAL	5
DROPOUTS	MALE	31		FEMALE	21		TOTAL	52
NUMBER OF MEALS SERVED	57,809		VALUE OF DONATED COMMODITIES		5,923.50			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	904.972
TOTAL RESIDENT ADM	910.826
ASSESSED VALUATION	46,323,716.00
VALUATION PER RESIDENT ADM	50,859.02
COMPOSITE TAX RATE	2.2733

IV. 400 CAPITAL PROJECTS TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	63,933.42
420 CAPITAL LEVY	108,867.15
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	172,800.57

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	68,407.11	- - - -
INSTRUCTION (200)	693,363.29	33,576.43
INSTRUCTION SUPPORT (300)	284,573.52	- - - -
OPERATION (400)	221,593.24	- - - -
TOTAL	1,228,937.16	33,576.43
BONDS OUTSTANDING, JUNE 30, 1979	1,360,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	13,978.43	147.12CR	5,888.58	8,287.37
	REVENUES				
	LOCAL				
4110-20	TUITION	23,972.82	417.75	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	529,728.54	33,124.91	- - - - -	54,180.89
4130-90	OTHER	9,906.83	68.12	- - - - -	557.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	563,608.19	33,610.78	- - - - -	54,737.70
4200	COUNTY	3,417.43	- - - - -	- - - - -	- - - - -
4300	STATE	687,732.90	1,008.33	50,958.29	21,957.88
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	66,192.90	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	66,192.90	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	1,268,736.95	34,471.99	123,039.77	82,982.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	29,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	577,918.28	23,336.99	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	144,236.89	- - - - -	66,896.93	- - - - -
5100	TOTAL CERTIFIED	751,155.17	23,336.99	66,896.93	- - - - -
5200	CLASSIFIED SALARIES	150,999.95	2,650.77	17,788.05	- - - - -
5300	EMPLOYEE BENEFITS	87,147.35	5,309.15	12,018.54	- - - - -
5400	SUPPLIES & MATERIALS	102,500.58	2,214.68	3,855.99	- - - - -
5500	UTILITIES & COMMUNICATIONS	70,976.52	- - - - -	- - - - -	- - - - -
5600	TUITION	1,133.36	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	62,024.25	2,044.84	1,530.09	89,999.82
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	16,527.00	- - - - -
5000	TOTAL EXPENDITURES	1,228,937.16	33,576.43	118,616.60	89,999.82
	CASH BALANCE 6-30-79	42,799.79	895.56	4,423.17	7,017.07CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,320.58	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	64,579.03	152,928.37	7,001.48	- - - - -	250,513.14
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	24,390.57
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	200,541.12	227,920.98	- - - - -	- - - - -	1,045,496.24
4130-90	OTHER	738.50	- - - - -	- - - - -	- - - - -	11,270.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	1,562.50	- - - - -	1,562.50
4100	TOTAL LOCAL	201,279.62	227,920.98	1,562.50	- - - - -	1,082,719.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	3,417.43
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	761,657.20
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	17,550.39	- - - - -	83,743.29
4400	TOTAL FEDERAL	- - - - -	- - - - -	17,550.39	- - - - -	83,743.29
4600	FOOD SERVICE	- - - - -	- - - - -	52,006.44	- - - - -	52,006.44
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	266,858.65	380,846.35	78,120.81	- - - - -	2,234,057.27
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	29,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	601,255.27
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	211,133.82
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	841,389.09
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	22,237.01	- - - - -	193,695.78
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	2,447.84	- - - - -	110,922.88
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	41,828.47	- - - - -	190,199.72
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	70,976.52
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	1,133.36
5700	OTHER EXPENSES	- - - - -	220,518.78	442.27	- - - - -	376,560.01
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	88,616.48	- - - - -	- - - - -	- - - - -	88,616.48
5820	BUILDINGS & IMPROVEMENTS	15,230.07	- - - - -	- - - - -	- - - - -	15,230.07
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	88,954.02	- - - - -	- - - - -	- - - - -	88,954.02
5800	TOTAL CAPITAL OUTLAY	172,800.57	- - - - -	- - - - -	- - - - -	172,800.57
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,572.78	- - - - -	19,099.78
5000	TOTAL EXPENDITURES	172,800.57	220,518.78	78,328.17	- - - - -	1,938,777.51
	CASH BALANCE 6-30-79	93,058.08	160,327.57	2,792.64	- - - - -	297,279.76
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PEEPLES VALLEY EL 13-03-55

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	25.290		
ELEMENTARY	19.763		
HIGH SCHOOL	5.527		
1977-1978 RESIDENT & NON-RESIDENT ADM		23.194	
ELEMENTARY		15.690	
HIGH SCHOOL		7.504	
1978-1979 RESIDENT & NON-RESIDENT ADM			26.757
ELEMENTARY			21.424
HIGH SCHOOL			5.333

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	25.944
TOTAL RESIDENT ADM	26.757
ASSESSED VALUATION	542,466.00
VALUATION PER RESIDENT ADM	20,273.39
COMPOSITE TAX RATE	4.3715

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	275.00	- - - -
	INSTRUCTION (200)	36,945.92	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	279.08	- - - -
	TOTAL	37,500.00	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,847.90	- - - - -	- - - - -	1,586.90
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	19,708.28	- - - - -	- - - - -	3,458.16
4130-90	OTHER	2,750.21	- - - - -	- - - - -	352.98
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	22,458.49	- - - - -	- - - - -	3,811.14
4200	COUNTY	94.54	- - - - -	- - - - -	- - - - -
4300	STATE	19,087.66	- - - - -	- - - - -	- - - - -
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	45,488.59	- - - - -	- - - - -	5,398.04
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	15.08	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	36,945.92	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	539.00	- - - - -	- - - - -	4,421.87
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	37,500.00	- - - - -	- - - - -	4,421.87
	CASH BALANCE 6-30-79	7,988.59	- - - - -	- - - - -	976.17
PER ADM (RESIDENT & NON-RESIDENT) COST		1,401.50	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,932.58	- - - - -	- - - - -	- - - - -	9,367.38
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	557.36	- - - - -	- - - - -	- - - - -	23,723.80
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,103.19
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	557.36	- - - - -	- - - - -	- - - - -	26,826.99
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	94.54
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	19,087.66
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,489.94	- - - - -	- - - - -	- - - - -	55,376.57
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	15.08
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	36,945.92
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,960.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	41,921.87
	CASH BALANCE 6-30-79	4,489.94	- - - - -	- - - - -	- - - - -	13,454.70
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 8
NUMBER OF TEACHERS: MALE 103 FEMALE 136 TOTAL 239

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	4,533.985	1977-1978 RESIDENT & NON-RESIDENT ADM	4,605.681	1978-1979 RESIDENT & NON-RESIDENT ADM	4,675.256			
ELEMENTARY	2,763.680	ELEMENTARY	2,800.976	ELEMENTARY	2,797.620			
HIGH SCHOOL	1,770.285	HIGH SCHOOL	1,804.705	HIGH SCHOOL	1,877.636			
1978-79 ENROLLMENT-		MALE	2,506	FEMALE	2,301	TOTAL	4,807	
PUPILS PROMOTED		MALE	1,988	FEMALE	1,880	TOTAL	3,868	
PUPILS RETAINED		MALE	88	FEMALE	49	TOTAL	137	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	393	FEMALE	377	TOTAL	770	
DROPOUTS		MALE	97	FEMALE	73	TOTAL	170	

NUMBER OF MEALS SERVED 389,875 VALUE OF DONATED COMMODITIES 87,241.92

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 4,393.085
TOTAL RESIDENT ADM 4,395.602
ASSESSED VALUATION 68,288,901.00
VALUATION PER RESIDENT ADM 15,536.73
COMPOSITE TAX RATE 8.8867

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	326,848.61
420 CAPITAL LEVY	280,858.08
430 ADJACENT WAYS	636.80
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	588,143.49

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	291,846.17	7,483.91
	INSTRUCTION (200)	3,286,831.45	384,390.13
	INSTRUCTION SUPPORT (300)	950,539.79	49,059.09
	OPERATION (400)	992,874.27	- - - -
	TOTAL	5,522,091.69	420,933.13
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	5,896.28CR	81,028.23CR	15,044.07	8,687.05CR
	REVENUES				
	LOCAL				
4110-20	TUITION	384,059.50	29,825.58	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,753,213.03	364,545.24	- - - - -	197,892.00
4130-90	OTHER	31,970.88	4,187.16	- - - - -	2,222.59
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	2,149,243.41	398,557.98	- - - - -	190,114.59
4200	COUNTY	16,643.83	- - - - -	- - - - -	- - - - -
4300	STATE	3,458,752.75	89,712.54	176,323.45	38,461.43
	FEDERAL				
4410	IMPACT AID	64,431.60	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	392,218.38	- - - - -
4400	TOTAL FEDERAL	64,431.60	- - - - -	392,218.38	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	5,683,178.31	437,242.29	583,585.90	217,888.97
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	35,032.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	2,993,881.50	195,187.08	208,233.81	- - - - -
5112-19-30	OTHER CERTIFIED	856,709.05	45,930.48	36,771.62	- - - - -
5100	TOTAL CERTIFIED	3,884,622.55	241,117.56	245,005.43	- - - - -
5200	CLASSIFIED SALARIES	826,313.00	132,952.64	100,084.07	108,834.02
5300	EMPLOYEE BENEFITS	257,131.35	28,389.61	58,536.48	25,226.02
5400	SUPPLIES & MATERIALS	250,793.31	15,498.35	38,778.11	53,888.41
5500	UTILITIES & COMMUNICATIONS	304,273.08	- - - - -	700.24	- - - - -
5600	TUITION	- - - - -	381.82	180.00	- - - - -
5700	OTHER EXPENSES	198,958.40	2,695.15	22,999.91	31,312.60
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	53,205.08	225.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	53,205.08	225.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	6,161.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,004.85	- - - - -
6000	TOTAL EXPENDITURES	5,522,091.69	420,933.13	526,614.97	219,484.05
	CASH BALANCE 6-30-79	161,083.62	16,309.16	56,970.93	1,595.08CR
PER ADM (RESIDENT & NON-RESIDENT) COST		1,181.13	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	193,828.71	2,708,304.68	58,070.29	- - - - -	2,907,636.19
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	393,885.08
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	731,890.57	728,216.36	- - - - -	- - - - -	3,785,757.20
4130-90	OTHER	1,387.73	786,299.72	7,178.70	4,210.32	838,456.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	733,278.30	1,513,516.08	7,178.70	4,210.32	4,998,097.38
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	16,643.83
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	3,761,250.17
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	64,431.60
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	171,856.65	- - - - -	564,075.03
4400	TOTAL FEDERAL	- - - - -	- - - - -	171,856.65	- - - - -	628,506.63
4600	FOOD SERVICE	- - - - -	- - - - -	216,358.79	- - - - -	216,358.79
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	9,211.12	9,211.12
1100-4000	TOTAL REVENUE	927,107.01	4,219,820.76	485,462.43	13,421.44	12,835,704.11
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	35,032.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	3,397,302.19
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	738,411.15
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	4,170,745.34
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	120,243.05	5,088.81	1,293,493.59
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	35,626.22	915.60	395,825.28
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	229,702.08	37.80	588,694.06
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	9,128.91	- - - - -	314,102.23
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	561.82
5700	OTHER EXPENSES	240.00	1,403,112.80	2,204.59	1,245.32	1,882,668.47
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	28,378.48	- - - - -	- - - - -	- - - - -	28,378.48
5820	BUILDINGS & IMPROVEMENTS	231,017.40	- - - - -	- - - - -	- - - - -	231,017.40
5860	TEXTBOOKS	80,027.23	- - - - -	- - - - -	- - - - -	80,027.23
5830-40-50-70	OTHER	268,480.38	- - - - -	15,236.88	2,030.15	339,177.27
5800	TOTAL CAPITAL OUTLAY	587,903.49	- - - - -	15,236.88	2,030.15	658,600.38
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	6,161.00
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,004.85
6000	TOTAL EXPENDITURES	588,143.49	1,403,112.80	409,141.51	9,315.88	9,091,837.02
	CASH BALANCE 6-30-79	338,963.52	2,816,708.96	76,320.92	4,105.56	3,743,867.09
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
RINCON EL 13-03-47

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	12.162		
ELEMENTARY	8.209		
HIGH SCHOOL	3.953		
1977-1978 RESIDENT & NON-RESIDENT ADM		14.636	
ELEMENTARY		8.163	
HIGH SCHOOL		6.455	
1978-1979 RESIDENT & NON-RESIDENT ADM			29.833
ELEMENTARY			20.111
HIGH SCHOOL			9.722

1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	29.833
TOTAL RESIDENT ADM	29.833
ASSESSED VALUATION	1,315,810.00
VALUATION PER RESIDENT ADM	44,106.86
COMPOSITE TAX RATE	1.8488

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	- - - -
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	- - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	250.00	- - - -
INSTRUCTION (200)	28,663.38	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	86.62	- - - -
TOTAL	29,000.00	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	1,880.33	- - - - -	- - - - -	2,004.91
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	16,235.21	- - - - -	- - - - -	- - - - -
4130-90	OTHER	777.56	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	17,012.77	- - - - -	- - - - -	- - - - -
4200	COUNTY	100.90	- - - - -	- - - - -	- - - - -
4300	STATE	12,138.85	- - - - -	- - - - -	2,257.99
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	CSM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	31,112.88	- - - - -	- - - - -	4,262.90
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	28,663.38	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	336.62	- - - - -	- - - - -	4,000.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	29,000.00	- - - - -	- - - - -	4,000.00
	CASH BALANCE 6-30-79	2,112.88	- - - - -	- - - - -	262.90
	PER ADM (RESIDENT & NON-RESIDENT) COST	972.08	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	- - - - -	- - - - -	- - - - -	- - - - -	3,885.24
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	- - - - -	- - - - -	- - - - -	- - - - -	16,235.21
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	777.56
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	- - - - -	- - - - -	- - - - -	- - - - -	17,012.77
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	100.90
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	14,396.87
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	CSM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	35,375.78
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	28,663.38
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	4,336.62
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	33,000.00
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	2,375.78
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 11 FEMALE 6 TOTAL 17

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	204.338	ELEMENTARY	203.070	ELEMENTARY	174.018		
HIGH SCHOOL	137.786	HIGH SCHOOL	124.612	HIGH SCHOOL	106.011		
	66.578		78.458		68.007		
1978-79 ENROLLMENT-		MALE 116		FEMALE 95		TOTAL	211
PUPILS PROMOTED		MALE 88		FEMALE 52		TOTAL	140
PUPILS RETAINED		MALE 3		FEMALE 3		TOTAL	6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 9		FEMALE 10		TOTAL	19
DROPOUTS		MALE 4		FEMALE 5		TOTAL	9
NUMBER OF MEALS SERVED				VALUE OF DONATED COMMODITIES			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	169.079
TOTAL RESIDENT ADM	169.917
ASSESSED VALUATION	16,832,592.00
VALUATION PER RESIDENT ADM	97,298.05
COMPOSITE TAX RATE	4.3698

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	14,416.32
420 CAPITAL LEVY	87,714.87
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	12,382.80
400 GRAND TOTAL	114,483.69

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	2,816.82	- - - -
	INSTRUCTION (200)	233,122.81	12,802.77
	INSTRUCTION SUPPORT (300)	84,778.71	2,062.00
	OPERATION (400)	141,034.23	377.23
	TOTAL	461,452.57	14,842.00
BONDS OUTSTANDING, JUNE 30, 1979		1,040,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	58,899.81	8,838.34	1,653.86	3,801.52
	REVENUES				
	LOCAL				
4110-20	TUITION	9,098.47	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	431,730.78	10,482.32	- - - - -	18,615.98
4130-90	OTHER	17,022.35	843.88	- - - - -	7,054.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	457,849.58	19,126.20	- - - - -	25,669.98
4200	COUNTY	654.32	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	3,612.00	21,194.33
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,300.64	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	3,300.64	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	517,403.71	31,861.54	8,846.20	50,645.83
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	320,437.14	12,088.87	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	46,690.00	- - - - -	2,047.00	- - - - -
5100	TOTAL CERTIFIED	367,127.14	12,088.87	2,047.00	- - - - -
5200	CLASSIFIED SALARIES	54,264.18	- - - - -	1,259.10	12,418.30
5300	EMPLOYEE BENEFITS	16,605.81	377.23	101.90	2,716.08
5400	SUPPLIES & MATERIALS	30,792.84	66.90	439.40	7,840.42
5500	UTILITIES & COMMUNICATIONS	62,287.08	- - - - -	- - - - -	- - - - -
5600	TUITION	140.00	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	30,256.16	8,110.00	- - - - -	6,871.18
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	4,719.00	- - - - -
5000	TOTAL EXPENDITURES	461,452.57	14,842.00	8,546.20	29,847.98
	CASH BALANCE 6-30-79	55,951.14	7,019.54	- - - - -	20,797.85
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,851.75	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	800 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	11,396.15	87,676.09	- - - - -	- - - - -	165,841.48
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	9,098.47
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	104,626.92	119,782.19	- - - - -	- - - - -	693,218.17
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	24,700.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	104,626.92	119,782.19	- - - - -	- - - - -	727,014.87
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	654.32
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	24,806.33
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	3,300.64
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	3,300.64
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	116,023.06	207,337.28	- - - - -	- - - - -	921,617.01
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	332,526.01
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	48,737.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	381,263.01
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	67,921.58
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	19,800.49
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	39,138.26
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	62,287.08
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	140.00
5700	OTHER EXPENSES	8.86	115,366.00	- - - - -	- - - - -	160,311.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	13,807.41	- - - - -	- - - - -	- - - - -	13,807.41
5820	BUILDINGS & IMPROVEMENTS	88,259.98	- - - - -	- - - - -	- - - - -	88,259.98
5840	TEXTBOOKS	3,929.23	- - - - -	- - - - -	- - - - -	3,929.23
5830-40-50-70	OTHER	10,478.23	- - - - -	- - - - -	- - - - -	10,478.23
5800	TOTAL CAPITAL OUTLAY	114,474.85	- - - - -	- - - - -	- - - - -	114,474.85
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	4,719.00
5000	TOTAL EXPENDITURES	114,483.69	115,366.00	- - - - -	- - - - -	740,037.41
	CASH BALANCE 6-30-79	1,539.36	91,971.28	- - - - -	- - - - -	179,880.20
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SKULL VALLEY EL 13-03-15

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 1 TOTAL 2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	54.711	1977-1978 RESIDENT & NON-RESIDENT ADM	63.092	1978-1979 RESIDENT & NON-RESIDENT ADM	56.337			
ELEMENTARY	37.864	ELEMENTARY	43.257	ELEMENTARY	34.917			
HIGH SCHOOL	16.847	HIGH SCHOOL	19.835	HIGH SCHOOL	21.420			
1978-79 ENROLLMENT-		MALE 6		FEMALE 11		TOTAL		17
PUPILS PROMOTED		MALE 6		FEMALE 11		TOTAL		17
PUPILS RETAINED		MALE - - -		FEMALE - - -		TOTAL		- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE - - -		FEMALE - - -		TOTAL		- - -
DROPOUTS		MALE - - -		FEMALE - - -		TOTAL		- - -
NUMBER OF MEALS SERVED	2,870	VALUE OF DONATED COMMODITIES		947.97				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	54.681
TOTAL RESIDENT ADM	56.337
ASSESSED VALUATION	1,980,189.00
VALUATION PER RESIDENT ADM	34,616.49
COMPOSITE TAX RATE	1.9847

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	110.15
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	110.15

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	401.20	- - - -
INSTRUCTION (200)	67,073.87	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	6,213.17	- - - -
TOTAL	73,688.24	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	8,417.97	15.84	- - - - -	6,486.23
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,338.14	4,850.13	- - - - -	823.84
4130-90	OTHER	3,081.79	498.30	- - - - -	7,308.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	33,389.93	5,348.43	- - - - -	8,131.94
4200	COUNTY	218.47	- - - - -	- - - - -	- - - - -
4300	STATE	28,810.24	17.84	- - - - -	7,813.16
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	70,808.61	5,378.51	- - - - -	22,431.33
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	21,384.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	21,384.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	2,700.00	- - - - -	- - - - -	9,678.75
5300	EMPLOYEE BENEFITS	1,324.53	- - - - -	- - - - -	1,381.25
5400	SUPPLIES & MATERIALS	1,775.03	- - - - -	- - - - -	4,189.58
5500	UTILITIES & COMMUNICATIONS	2,480.19	- - - - -	- - - - -	- - - - -
5600	TUITION	45,353.15	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	711.34	- - - - -	- - - - -	2,883.95
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	73,688.24	- - - - -	- - - - -	18,103.53
	CASH BALANCE 6-30-79	2,881.65CR	5,378.51	- - - - -	4,327.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,307.99	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,807.83	- - - - -	710.13	- - - - -	19,437.70
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	529.95	- - - - -	- - - - -	- - - - -	36,541.86
4130-90	OTHER	94.23	- - - - -	- - - - -	- - - - -	10,919.62
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	624.18	- - - - -	- - - - -	- - - - -	47,461.48
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	218.47
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	36,640.94
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,126.46	- - - - -	1,126.46
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,126.46	- - - - -	1,126.46
4600	FOOD SERVICE	- - - - -	- - - - -	721.94	- - - - -	721.94
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,432.01	- - - - -	2,558.53	- - - - -	100,838.99
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	21,384.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	21,384.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	12,378.75
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	2,705.78
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	1,893.68	- - - - -	7,858.28
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,480.19
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	45,353.15
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,595.29
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-80-70	OTHER	110.15	- - - - -	- - - - -	- - - - -	110.15
5800	TOTAL CAPITAL OUTLAY	110.15	- - - - -	- - - - -	- - - - -	110.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	232.81	- - - - -	232.81
5000	TOTAL EXPENDITURES	110.15	- - - - -	2,126.49	- - - - -	96,006.04
	CASH BALANCE 6-30-79	4,321.86	- - - - -	432.17	- - - - -	11,899.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 4 FEMALE 9 TOTAL 13

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 213.178
ELEMENTARY 213.178
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 223.033
ELEMENTARY 223.033
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 218.498
ELEMENTARY 218.498
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 122 FEMALE 91 TOTAL 213
PUPILS PROMOTED MALE - - - FEMALE - - TOTAL - -
PUPILS RETAINED MALE 1 FEMALE 5 TOTAL 6
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES) MALE - - - FEMALE - - - TOTAL - - -
DROPOUTS MALE - - - FEMALE 1 TOTAL 1
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 218.498
TOTAL RESIDENT ADM 218.498
ASSESSED VALUATION 6,759,370.00
VALUATION PER RESIDENT ADM 30,935.90
COMPOSITE TAX RATE 2.6805

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 7,941.84
420 CAPITAL LEVY 10,560.82
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 23,501.46

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	2,283.66	- - - -
INSTRUCTION (200)	194,465.94	18,884.89
INSTRUCTION SUPPORT (300)	36,996.44	- - - -
OPERATION (400)	63,093.91	899.57
TOTAL	296,839.15	19,284.16
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	11,747.47	2,378.93CR	- - - - -	288.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	113,978.43	16,687.18	- - - - -	18,396.68
4130-90	OTHER	1,374.36	178.13	- - - - -	198.84
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	115,352.79	16,865.31	- - - - -	18,595.52
4200	COUNTY	840.41	- - - - -	- - - - -	- - - - -
4300	STATE	140,768.70	6,347.00	6,870.20	3,981.48
	FEDERAL				
4410	IMPACT AID	27,151.45	2,092.10	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	27,151.45	2,092.10	- - - - -	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	296,860.82	22,928.48	6,870.20	22,600.79
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	180,762.66	18,178.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	28,242.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	209,004.66	18,178.00	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	38,621.01	- - - - -	3,373.09	7,404.87
5300	EMPLOYEE BENEFITS	21,320.15	1,336.04	1,131.26	1,788.94
5400	SUPPLIES & MATERIALS	11,149.88	286.55	- - - - -	4,286.32
5500	UTILITIES & COMMUNICATIONS	8,540.08	699.87	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	12,203.37	1,765.00	- - - - -	4,836.29
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,820.10	4,000.00
5000	TOTAL EXPENDITURES	298,839.15	19,284.16	6,333.44	22,316.42
	CASH BALANCE 6-30-79	2,868.33CR	3,864.32	241.76	534.37
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,367.71	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	18,479.25	- - - - -	97.03	- - - - -	28,803.61
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	27,465.83	- - - - -	- - - - -	- - - - -	176,526.12
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	1,751.33
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	27,465.83	- - - - -	- - - - -	- - - - -	178,277.45
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	840.41
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	157,832.38
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	29,243.55
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	1,024.11	- - - - -	1,024.11
4400	TOTAL FEDERAL	- - - - -	- - - - -	1,024.11	- - - - -	30,267.66
4500	FOOD SERVICE	- - - - -	- - - - -	1,016.90	- - - - -	1,016.90
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	42,945.08	- - - - -	2,738.04	- - - - -	393,838.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	198,940.66
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	28,242.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	224,182.66
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	47,398.97
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	25,543.38
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,193.96	- - - - -	17,836.71
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	9,239.95
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	18,804.66
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	2,616.70	- - - - -	- - - - -	- - - - -	2,616.70
5820	BUILDINGS & IMPROVEMENTS	7,140.41	- - - - -	- - - - -	- - - - -	7,140.41
5860	TEXTBOOKS	6,805.28	- - - - -	- - - - -	- - - - -	6,805.28
5830-40-50-70	OTHER	6,939.07	- - - - -	- - - - -	- - - - -	6,939.07
5800	TOTAL CAPITAL OUTLAY	23,501.46	- - - - -	- - - - -	- - - - -	23,501.46
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	6,829.10
5000	TOTAL EXPENDITURES	23,501.46	- - - - -	2,193.96	- - - - -	372,398.89
	CASH BALANCE 6-30-79	19,443.62	- - - - -	544.08	- - - - -	21,439.52
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
WALNUT GROVE EL 13-03-07

I. GENERAL

NUMBER OF SCHOOLS:	1				
NUMBER OF TEACHERS:	MALE - - -	FEMALE	1	TOTAL	1

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	15.930	1977-1978 RESIDENT & NON-RESIDENT ADM	20.454	1978-1979 RESIDENT & NON-RESIDENT ADM	15.370		
ELEMENTARY	10.930	ELEMENTARY	15.454	ELEMENTARY	10.391		
HIGH SCHOOL	5.000	HIGH SCHOOL	5.000	HIGH SCHOOL	4.979		
1978-79 ENROLLMENT-	MALE 6	FEMALE 10				TOTAL	16
PUPILS PROMOTED	MALE 6	FEMALE 9				TOTAL	15
PUPILS RETAINED	MALE 1	FEMALE 2				TOTAL	3
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -				TOTAL	- - -
DROPOUTS	MALE - - -	FEMALE - - -				TOTAL	- - -
NUMBER OF MEALS SERVED - - - -		VALUE OF DONATED COMMODITIES - - - -					

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	11.810
TOTAL RESIDENT ADM	12.788
ASSESSED VALUATION	293,445.00
VALUATION PER RESIDENT ADM	22,946.90
COMPOSITE TAX RATE	1.6519

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	628.25
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	628.25

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	377.69	- - - -
	INSTRUCTION (200)	18,031.09	- - - -
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	2,102.20	- - - -
	TOTAL	20,510.98	- - - -
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	13,791.42	- - - - -	- - - - -	800.15
	REVENUES				
	LOCAL				
4110-20	TUITION	3,480.53	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,188.32	- - - - -	- - - - -	3,849.89
4130-90	OTHER	16.66	- - - - -	- - - - -	2,123.73
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	4,685.51	- - - - -	- - - - -	5,973.62
4200	COUNTY	48.47	- - - - -	- - - - -	- - - - -
4300	STATE	7,743.69	- - - - -	- - - - -	6,960.00
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	20,290.09	- - - - -	- - - - -	13,133.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	9,500.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	90.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	9,590.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	580.00	- - - - -	- - - - -	2,700.00
5300	EMPLOYEE BENEFITS	120.38	- - - - -	- - - - -	225.24
5400	SUPPLIES & MATERIALS	853.52	- - - - -	- - - - -	1,250.66
5500	UTILITIES & COMMUNICATIONS	896.03	- - - - -	- - - - -	- - - - -
5600	TUITION	7,615.15	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	685.99	- - - - -	- - - - -	3,111.74
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	20,510.98	- - - - -	- - - - -	7,287.64
	CASH BALANCE 6-30-79	3,739.11	- - - - -	- - - - -	5,845.93
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,334.48	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND BIDDING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,020.96	- - - - -	- - - - -	- - - - -	15,612.53
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,480.53
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,363.47	- - - - -	- - - - -	- - - - -	6,702.48
4130-90	OTHER	36.91	- - - - -	- - - - -	- - - - -	2,177.30
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,390.38	- - - - -	- - - - -	- - - - -	11,430.31
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	48.47
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	14,703.69
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	2,611.34	- - - - -	- - - - -	- - - - -	41,000.00
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	9,500.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	90.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	9,590.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,280.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	345.62
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	2,104.18
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -	896.03
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	7,615.15
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	3,797.73
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	436.25	- - - - -	- - - - -	- - - - -	436.25
5830-40-50-70	OTHER	192.00	- - - - -	- - - - -	- - - - -	192.00
5800	TOTAL CAPITAL OUTLAY	628.25	- - - - -	- - - - -	- - - - -	628.25
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	628.25	- - - - -	- - - - -	- - - - -	28,428.97
	CASH BALANCE 6-30-79	1,983.09	- - - - -	- - - - -	- - - - -	13,584.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: - -
NUMBER OF TEACHERS: MALE - - - FEMALE - - - TOTAL - - -

II. PUPIL DATA
1978-1977 RESIDENT & NON-RESIDENT ADM 27.726
ELEMENTARY 16.400
HIGH SCHOOL 11.326
1977-1978 RESIDENT & NON-RESIDENT ADM 28.879
ELEMENTARY 15.872
HIGH SCHOOL 9.707
1978-1979 RESIDENT & NON-RESIDENT ADM 30.074
ELEMENTARY 21.028
HIGH SCHOOL 6.046
1978-79 ENROLLMENT- MALE - - - FEMALE - - - TOTAL - - -
PUPILS PROMOTED MALE - - - FEMALE - - - TOTAL - - -
PUPILS RETAINED MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF GRADUATES MALE - - - FEMALE - - - TOTAL - - -
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE - - - FEMALE - - - TOTAL - - -
NUMBER OF MEALS SERVED - - - - VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 28.786
TOTAL RESIDENT ADM 30.074
ASSESSED VALUATION 1,397,096.00
VALUATION PER RESIDENT ADM 46,471.90
COMPOSITE TAX RATE 1.6968

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY - - - -
420 CAPITAL LEVY - - - -
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL - - - -

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	170.71	- - - -
INSTRUCTION (200)	36,519.08	- - - -
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	- - - -	- - - -
TOTAL	36,689.79	- - - -
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	22,788.88	- - - - -	- - - - -	8,630.01
	REVENUES				
	LOCAL				
4110-90	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	20,704.10	- - - - -	- - - - -	575.08
4190-90	OTHER	5,058.30	- - - - -	- - - - -	2,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	27,062.67	- - - - -	- - - - -	2,075.08
4200	COUNTY	109.99	- - - - -	- - - - -	- - - - -
4300	STATE	10,019.86	- - - - -	- - - - -	10,438.80
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-80	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	81,788.01	- - - - -	- - - - -	81,343.28
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5190	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -
5110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	6,884.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	760.83
5400	SUPPLIES & MATERIALS	31.97	- - - - -	- - - - -	1,044.99
5500	UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	36,515.08	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	338.84	- - - - -	- - - - -	8,430.36
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	36,885.79	- - - - -	- - - - -	16,788.18
	CASH BALANCE 6-30-79	26,872.88	- - - - -	- - - - -	8,887.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,226.50	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	800 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	6,494.98	- - - - -	- - - - -	- - - - -	33,990.83
	REVENUES					
	LOCAL					
4110-90	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	1.99	- - - - -	- - - - -	- - - - -	22,281.02
4190-90	OTHER	204.37	- - - - -	- - - - -	- - - - -	7,262.70
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	206.36	- - - - -	- - - - -	- - - - -	30,543.76
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	109.99
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	23,387.76
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4500	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	4,850.38	- - - - -	- - - - -	- - - - -	87,772.88
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5190	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5110-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,884.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	760.83
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	1,076.96
5500	UTILITIES & COMMUNICATIO	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	36,515.08
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	8,768.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	91,971.96
	CASH BALANCE 6-30-79	6,870.98	- - - - -	- - - - -	- - - - -	29,100.51
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
YARNELL EL 13-03-52

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE - - - FEMALE 3 TOTAL 3

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		78.209	1977-1978 RESIDENT & NON-RESIDENT ADM		84.871	1978-1979 RESIDENT & NON-RESIDENT ADM	89.141
ELEMENTARY		60.630	ELEMENTARY		48.506	ELEMENTARY	52.981
HIGH SCHOOL		18.379	HIGH SCHOOL		18.185	HIGH SCHOOL	18.160
1978-79 ENROLLMENT-	MALE	17		FEMALE	30		TOTAL 47
PUPILS PROMOTED	MALE	17		FEMALE	25		TOTAL 42
PUPILS RETAINED	MALE	2		FEMALE	3		TOTAL 5
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	- - -		FEMALE	- - -		TOTAL - - -
DROPOUTS	MALE	- - -		FEMALE	- - -		TOTAL - - -
NUMBER OF MEALS SERVED - - - -			VALUE OF DONATED COMMODITIES - - - -				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	80.124
TOTAL RESIDENT ADM	80.845
ASSESSED VALUATION	1,884,005.00
VALUATION PER RESIDENT ADM	24,299.28
COMPOSITE TAX RATE	5.6711

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	33,082.41
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	33,082.41

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	920.10	- - - -
	INSTRUCTION (200)	70,650.98	4,378.61
	INSTRUCTION SUPPORT (300)	1,478.95	- - - -
	OPERATION (400)	13,036.53	- - - -
	TOTAL	86,087.16	4,378.61
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	14,335.87	187.78CR	- - - - -	802.87
	REVENUES				
	LOCAL				
4110-20	TUITION	24,473.84	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	35,412.74	5,298.48	- - - - -	1,884.46
4130-90	OTHER	2,882.09	318.37	- - - - -	8,098.12
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	62,568.67	5,616.85	- - - - -	9,989.87
4800	COUNTY	197.33	- - - - -	- - - - -	- - - - -
4300	STATE	34,614.99	1,489.88	- - - - -	3,277.93
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	111,718.88	8,038.85	- - - - -	14,070.37
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5181	TEACHERS	32,788.92	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	385.00	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	33,180.92	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	4,344.52	- - - - -	- - - - -	4,999.80
6300	EMPLOYEE BENEFITS	2,349.89	- - - - -	- - - - -	1,470.97
6400	SUPPLIES & MATERIALS	2,724.80	- - - - -	- - - - -	2,484.77
5500	UTILITIES & COMMUNICATIONS	5,099.03	- - - - -	- - - - -	- - - - -
5600	TUITION	35,476.15	4,378.61	- - - - -	- - - - -
5700	OTHER EXPENSES	1,749.87	- - - - -	- - - - -	776.87
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5840	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5810-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
9000	TOTAL EXPENDITURES	86,087.16	4,378.61	- - - - -	8,710.11
	CASH BALANCE 6-30-79	25,967.59	3,660.04	- - - - -	5,360.26
PER ADM (RESIDENT & NON-RESIDENT) COST		1,065.10	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	32,248.83	- - - - -	- - - - -	- - - - -	47,219.59
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	24,473.84
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	29,071.37	- - - - -	- - - - -	- - - - -	70,677.04
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	11,098.78
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	29,071.37	- - - - -	- - - - -	- - - - -	106,248.96
4800	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	197.33
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	39,382.80
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4800	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	90,320.80	- - - - -	- - - - -	- - - - -	193,048.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5181	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	32,788.92
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	385.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	33,180.92
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	9,434.32
6300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,820.86
6400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	5,189.57
5500	UTILITIES & COMMUNICATIO	- - - - -	- - - - -	- - - - -	- - - - -	5,099.03
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	39,854.76
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	2,526.74
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	5,444.00	- - - - -	- - - - -	- - - - -	5,444.00
5820	BUILDINGS & IMPROVEMENTS	24,000.00	- - - - -	- - - - -	- - - - -	24,000.00
5840	TEXTBOOKS	2,538.00	- - - - -	- - - - -	- - - - -	2,538.00
5810-40-50-70	OTHER	1,103.39	- - - - -	- - - - -	- - - - -	1,103.39
5800	TOTAL CAPITAL OUTLAY	33,085.41	- - - - -	- - - - -	- - - - -	33,085.41
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
9000	TOTAL EXPENDITURES	33,085.41	- - - - -	- - - - -	- - - - -	132,280.89
	CASH BALANCE 6-30-79	57,235.39	- - - - -	- - - - -	- - - - -	60,786.78
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 36
NUMBER OF TEACHERS: MALE 255 FEMALE 335 TOTAL 590

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	10,964.828	1977-1978 RESIDENT & NON-RESIDENT ADM	11,013.581	1978-1979 RESIDENT & NON-RESIDENT ADM	11,386.782		
ELEMENTARY	7,082.897	ELEMENTARY	7,080.525	ELEMENTARY	7,244.301		
HIGH SCHOOL	3,881.929	HIGH SCHOOL	3,953.056	HIGH SCHOOL	4,142.481		
1978-79 ENROLLMENT-		MALE 6,458		FEMALE 5,953		TOTAL	12,411
PUPILS PROMOTED		MALE 4,035		FEMALE 3,797		TOTAL	7,832
PUPILS RETAINED		MALE 176		FEMALE 112		TOTAL	288
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 704		FEMALE 675		TOTAL	1,379
DROPOUTS		MALE 164		FEMALE 146		TOTAL	310

NUMBER OF MEALS SERVED 679,453 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 102,444.19

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	10,934.743
TOTAL RESIDENT ADM	10,993.488
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,123,389.99
420 CAPITAL LEVY	932,114.44
430 ADJACENT WAYS	836.80
440 BOND BUILDING	810.00
490 OTHER PROJECTS	12,382.80
400 GRAND TOTAL	2,069,274.03

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	711,856.88	32,380.32
	INSTRUCTION (200)	8,804,390.84	831,797.32
	INSTRUCTION SUPPORT (300)	2,168,216.77	98,001.18
	OPERATION (400)	2,802,641.75	12,710.49
	TOTAL	14,487,106.24	974,889.31
BONDS OUTSTANDING, JUNE 30, 1979		4,090,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	477,718.73	82,570.77	49,781.72	86,855.22
	REVENUES				
	LOCAL				
4110-20	TUITION	548,113.31	31,311.33	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,415,281.40	690,159.80	- - - - -	677,234.95
4130-90	OTHER	230,899.77	15,863.20	- - - - -	48,732.31
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	7,194,294.48	738,334.13	- - - - -	725,967.26
4200	COUNTY	41,201.78	- - - - -	- - - - -	- - - - -
4300	STATE	7,618,017.01	238,628.18	388,162.92	229,428.26
	FEDERAL				
4410	IMPACT AID	140,180.20	2,092.10	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	635,172.91	- - - - -
4400	TOTAL FEDERAL	140,180.20	2,092.10	635,172.91	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	5,873.27	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	15,377,285.47	1,068,825.18	1,040,117.55	1,041,050.74
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	240,482.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	7,315,622.51	529,148.72	208,233.61	- - - - -
5112-19-30	OTHER CERTIFIED	1,480,174.93	75,542.98	184,954.03	- - - - -
5100	TOTAL CERTIFIED	9,036,279.34	604,691.70	393,187.64	- - - - -
5200	CLASSIFIED SALARIES	1,996,312.34	189,180.43	221,705.51	362,124.14
5300	EMPLOYEE BENEFITS	899,418.68	47,098.57	95,878.20	77,821.89
5400	SUPPLIES & MATERIALS	763,297.72	40,135.39	48,528.43	181,781.79
5500	UTILITIES & COMMUNICATIONS	781,287.92	732.77	700.24	- - - - -
5600	TUITION	725,214.44	47,643.44	440.00	- - - - -
5700	OTHER EXPENSES	881,520.17	66,407.01	24,896.33	215,187.91
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	53,206.08	225.00
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	53,206.08	225.00
5900	TRANSFERS TO OTHER FUNDS	3,775.75	- - - - -	6,181.00	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	83,830.20	84,772.10
5000	TOTAL EXPENDITURES	14,487,106.24	974,889.31	928,532.63	921,918.83
	CASH BALANCE 6-30-79	890,179.23	80,735.87	111,584.92	119,131.91
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,272.26	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,045,640.98	3,457,465.40	101,943.18	14,280.86	5,315,026.84
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	381.52	- - - - -	- - - - -	579,786.16
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	2,275,172.95	1,545,413.94	- - - - -	- - - - -	11,603,262.84
4130-90	OTHER	37,368.44	785,299.72	7,176.70	4,210.32	1,127,550.46
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	9,362.47	23,929.67	33,292.14
4100	TOTAL LOCAL	2,312,541.39	2,331,075.18	16,539.17	28,139.99	13,343,891.60
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	41,201.78
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	8,338,236.37
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	142,272.30
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	305,359.83	- - - - -	940,532.74
4400	TOTAL FEDERAL	- - - - -	- - - - -	305,359.83	- - - - -	1,082,805.04
4600	FOOD SERVICE	- - - - -	- - - - -	364,899.99	- - - - -	364,899.99
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	5,873.27CR	- - - - -	14,965.12	14,965.12
1100-4000	TOTAL REVENUE	3,358,182.35	5,782,667.31	788,842.17	87,355.97	28,500,826.74
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	240,482.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	8,053,004.84
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,740,671.94
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,034,158.58
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	197,384.40	5,086.81	2,851,793.63
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	45,655.26	915.60	968,788.18
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	391,086.43	37.80	1,424,853.56
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	12,838.26	- - - - -	795,559.19
5600	TUITION	14,937.84	- - - - -	- - - - -	- - - - -	788,235.72
5700	OTHER EXPENSES	1,245.23	2,246,936.26	9,042.77	1,245.32	3,145,481.00
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	380,647.04	- - - - -	- - - - -	- - - - -	380,647.04
5820	BUILDINGS & IMPROVEMENTS	676,653.70	- - - - -	- - - - -	- - - - -	676,653.70
5860	TEXTBOOKS	173,296.08	- - - - -	- - - - -	- - - - -	173,296.08
5830-40-50-70	OTHER	840,494.14	- - - - -	15,236.86	2,030.15	711,191.03
5800	TOTAL CAPITAL OUTLAY	2,053,090.96	- - - - -	15,236.86	2,030.15	3,125,787.85
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	9,936.75
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	15,881.54	12,076.86	198,358.40
5000	TOTAL EXPENDITURES	2,069,274.03	2,246,936.26	686,905.32	21,390.24	22,336,952.86
	CASH BALANCE 6-30-79	1,288,908.32	3,535,731.05	101,936.85	80,245.73	6,163,873.98
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
ANTELOPE UHS 14-05-50

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 12 FEMALE 5 TOTAL 17

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	322.421	HIGH SCHOOL	317.225	HIGH SCHOOL	297.888
1978-79 ENROLLMENT-		MALE 175	FEMALE 145	TOTAL	320
PUPILS PROMOTED		MALE 110	FEMALE 97	TOTAL	207
PUPILS RETAINED		MALE 4	FEMALE 3	TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 43	FEMALE 35	TOTAL	78
DROPOUTS		MALE 18	FEMALE 12	TOTAL	30
NUMBER OF MEALS SERVED	34,495	VALUE OF DONATED COMMODITIES		5,891.21	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	287.123
TOTAL RESIDENT ADM	291.430
ASSESSED VALUATION	21,470,919.00
VALUATION PER RESIDENT ADM	73,674.36
COMPOSITE TAX RATE	3.4123

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	77,479.29
420 CAPITAL LEVY	17,400.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	94,879.29

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	91,956.82	- - - -
	INSTRUCTION (200)	232,973.61	42,100.18
	INSTRUCTION SUPPORT (300)	132,918.45	- - - -
	OPERATION (400)	179,290.41	- - - -
	TOTAL	597,139.27	42,100.18
BONDS OUTSTANDING, JUNE 30, 1979		160,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	98,444.74	30,919.96CR	3,248.29	28,684.19
	REVENUES				
	LOCAL				
4110-20	TUITION	15,115.59	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	377,625.55	66,430.02	- - - - -	54,033.96
4130-90	OTHER	12,391.13	536.00	- - - - -	5,000.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	405,132.27	66,966.02	- - - - -	87,033.96
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	129,940.97	- - - - -	4,279.12	19,398.20
	FEDERAL				
4410	IMPACT AID	6,834.84	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	69,833.85	- - - - -
4400	TOTAL FEDERAL	6,834.84	- - - - -	69,833.85	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	1,855.81	- - - - -
1100-4000	TOTAL REVENUE	540,352.82	36,049.06	79,018.07	103,116.35
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	216,873.81	4,400.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	65,257.00	12,692.35	19,045.36	- - - - -
5100	TOTAL CERTIFIED	310,130.81	17,092.35	19,045.36	- - - - -
5200	CLASSIFIED SALARIES	97,082.93	17,215.79	34,250.00	26,544.00
5300	EMPLOYEE BENEFITS	34,022.08	1,381.43	6,830.98	4,635.86
5400	SUPPLIES & MATERIALS	87,223.62	1,569.35	3,719.60	22,730.72
5500	UTILITIES & COMMUNICATIONS	38,274.77	- - - - -	800.00	- - - - -
5600	TUITION	- - - - -	3,861.26	- - - - -	- - - - -
5700	OTHER EXPENSES	50,405.06	- - - - -	5,293.49	18,886.63
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	15,262.66
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	15,262.66
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	1,855.81	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,661.83	- - - - -
5000	TOTAL EXPENDITURES	597,139.27	42,100.18	73,057.07	88,059.87
	CASH BALANCE 6-30-79	43,213.55	6,084.12CR	5,958.00	15,056.48
	PER ADM (RESIDENT & NON-RESIDENT) COST	2,004.59	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	49,657.90	88,681.67	2,897.25	- - - - -	238,492.08
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	15,115.59
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	103,018.32	84,105.36	- - - - -	- - - - -	685,213.20
4130-90	OTHER	- - - - -	- - - - -	- - - - -	37,073.77	53,000.90
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	103,018.32	84,105.36	- - - - -	37,073.77	753,329.69
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	153,618.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	6,834.84
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	12,769.54	- - - - -	82,603.39
4400	TOTAL FEDERAL	- - - - -	- - - - -	12,769.54	- - - - -	89,438.23
4600	FOOD SERVICE	- - - - -	- - - - -	11,127.31	- - - - -	11,127.31
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,855.81
1100-4000	TOTAL REVENUE	152,676.22	170,787.02	26,594.10	37,073.77	1,248,661.41
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	221,273.81
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	96,994.71
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	346,268.52
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	175,092.72
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	47,850.35
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	25,350.40	8,022.29	128,615.98
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	39,074.77
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,861.26
5700	OTHER EXPENSES	- - - - -	86,368.75	- - - - -	4,445.44	164,399.37
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	60,187.63	- - - - -	- - - - -	22,147.55	82,335.18
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	34,691.98	- - - - -	106.98	4,414.03	54,475.33
5800	TOTAL CAPITAL OUTLAY	94,879.29	- - - - -	106.98	26,561.58	136,810.51
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,855.81
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	1,661.83
5000	TOTAL EXPENDITURES	94,879.29	85,368.75	25,457.38	37,029.31	1,043,091.12
	CASH BALANCE 6-30-79	57,796.93	85,418.27	1,136.72	44.46	205,570.29
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		MALE	9	FEMALE	2	TOTAL 11
ELEMENTARY	104.873	1977-1978 RESIDENT & NON-RESIDENT ADM		84.362	1978-1979 RESIDENT & NON-RESIDENT ADM	89.414
HIGH SCHOOL	104.873	ELEMENTARY			ELEMENTARY	
1978-79 ENROLLMENT-		HIGH SCHOOL		84.362	HIGH SCHOOL	89.414
PUPILS PROMOTED		MALE	46	FEMALE	52	TOTAL 98
PUPILS RETAINED		MALE	30	FEMALE	29	TOTAL 59
NUMBER OF GRADUATES		MALE	3	FEMALE	2	TOTAL 5
(INCLUDES EARLY GRADUATES)		MALE	11	FEMALE	14	TOTAL 25
DROPOUTS						
NUMBER OF MEALS SERVED	19,082	MALE	5	FEMALE	4	TOTAL 9

VALUE OF DONATED COMMODITIES 2,983.78

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	87.097
TOTAL RESIDENT ADM	89.414
ASSESSED VALUATION	13,148,628.00
VALUATION PER RESIDENT ADM	147,083.35
COMPOSITE TAX RATE	2.8994

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	30,419.59
420 CAPITAL LEVY	29,107.73
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	59,527.32

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	55,529.04	- - - -
INSTRUCTION (200)	142,452.44	10,008.87
INSTRUCTION SUPPORT (300)	25,479.96	- - - -
OPERATION (400)	81,895.32	- - - -
TOTAL	305,356.76	10,008.87
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	- - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	98,083.81	7,911.81CR	- - - - -	5,238.34
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	232,746.38	27,478.92	- - - - -	45,797.88
4130-90	OTHER	10,239.94	1,713.00	- - - - -	- - - - -
4100	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4200	TOTAL LOCAL	242,976.32	29,191.92	- - - - -	45,797.88
4300	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
	STATE	- - - - -	- - - - -	256.47	17,826.59
4410	FEDERAL				
4420	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4400	OTHER	- - - - -	- - - - -	2,800.75	- - - - -
4600	TOTAL FEDERAL	- - - - -	- - - - -	2,800.75	- - - - -
4700	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	715.02	- - - - -
	TOTAL REVENUE	339,039.93	21,280.11	3,772.24	68,862.81
	EXPENDITURES				
5111	CERTIFIED SALARIES				
5120	SUPERINTENDENT	27,500.00	- - - - -	- - - - -	- - - - -
5112-19-30	TEACHERS	135,603.40	- - - - -	- - - - -	- - - - -
5100	OTHER CERTIFIED	400.00	- - - - -	2,877.80	- - - - -
5200	TOTAL CERTIFIED	163,503.40	- - - - -	2,877.80	- - - - -
5300	CLASSIFIED SALARIES	56,408.92	- - - - -	- - - - -	32,595.79
5400	EMPLOYEE BENEFITS	23,543.86	- - - - -	388.78	7,769.31
5500	SUPPLIES & MATERIALS	18,498.31	89.28	- - - - -	9,729.31
5600	UTILITIES & COMMUNICATIONS	22,496.89	- - - - -	- - - - -	- - - - -
5700	TUITION	- - - - -	6,021.19	- - - - -	- - - - -
	OTHER EXPENSES	21,105.58	3,894.20	- - - - -	10,304.70
5810	CAPITAL OUTLAY				
5820	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5800	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5900	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	715.02	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	305,356.76	10,008.87	1,298.48	- - - - -
	CASH BALANCE 6-30-79	33,683.17	11,273.44	5,279.86	60,399.11
	PER ADM (RESIDENT & NON-RESIDENT) COST	3,415.09	- - - - -	1,507.62CR	8,463.50

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	18,867.55	- - - - -	4,748.41	70.75	117,076.85
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	68,208.98	- - - - -	- - - - -	- - - - -	374,231.96
4130-90	OTHER	1,963.31	- - - - -	- - - - -	35,000.06	38,906.31
4100	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4200	TOTAL LOCAL	70,172.29	- - - - -	- - - - -	35,000.06	413,138.27
4300	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	STATE	- - - - -	- - - - -	- - - - -	- - - - -	18,083.06
4410	FEDERAL					
4420	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	OTHER	- - - - -	- - - - -	8,897.18	- - - - -	8,897.93
4600	TOTAL FEDERAL	- - - - -	- - - - -	8,897.18	- - - - -	8,897.93
4700	FOOD SERVICE	- - - - -	- - - - -	10,175.85	- - - - -	10,175.85
1100-4000	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	2,838.56	2,553.58
	TOTAL REVENUE	89,039.84	- - - - -	21,821.24	27,909.37	571,725.34
	EXPENDITURES					
5111	CERTIFIED SALARIES					
5120	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,500.00
5112-19-30	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	135,603.40
5100	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	12,837.15	15,514.75
5200	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	12,837.15	178,618.15
5300	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	89,004.71
5400	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	2,360.15	33,662.08
5500	SUPPLIES & MATERIALS	- - - - -	- - - - -	16,154.63	1,274.11	45,745.04
5600	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	22,496.89
5700	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,021.19
	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	4,768.25	40,074.71
5810	CAPITAL OUTLAY					
5820	LAND & IMPROVEMENTS	3,993.66	- - - - -	- - - - -	- - - - -	3,993.66
5860	BUILDINGS & IMPROVEMENTS	1,128.74	- - - - -	- - - - -	- - - - -	1,128.74
5830-40-50-70	TEXTBOOKS	54,404.92	- - - - -	432.12	- - - - -	54,837.04
5800	OTHER	59,527.32	- - - - -	432.12	- - - - -	59,959.44
5900	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -	715.02
	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,298.48
	NON-SPECIFIED EXPENDITURES	59,527.32	- - - - -	16,586.75	20,639.44	477,796.11
5000	TOTAL EXPENDITURES	29,612.52	- - - - -	5,234.49	7,269.93	93,929.23
	CASH BALANCE 6-30-79	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	PER ADM (RESIDENT & NON-RESIDENT) COST					

1978-1979 ANNUAL REPORT
BOUSE EL 14-04-26

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 1 FEMALE 2 TOTAL 3

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM				
ELEMENTARY	31.515	ELEMENTARY	30.581	ELEMENTARY	39.478			
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -			
1978-79 ENROLLMENT-		MALE	23	FEMALE	22	TOTAL	45	
PUPILS PROMOTED		MALE	23	FEMALE	18	TOTAL	41	
PUPILS RETAINED		MALE	- - -	FEMALE	1	TOTAL	1	
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	3	FEMALE	3	TOTAL	6	
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -	
NUMBER OF MEALS SERVED	7,242	VALUE OF DONATED COMMODITIES		1,886.73				

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	39.141
TOTAL RESIDENT ADM	39.478
ASSESSED VALUATION	2,979,481.00
VALUATION PER RESIDENT ADM	75,476.76
COMPOSITE TAX RATE	3.5877

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,238.53
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	3,238.53

	FUND 001	FUND 002
TOTAL COST OF: ADMINISTRATION (100)	1,345.37	- - - -
INSTRUCTION (200)	60,919.83	3,889.12
INSTRUCTION SUPPORT (300)	- - - -	- - - -
OPERATION (400)	18,780.85	- - - -
TOTAL	69,046.05	3,889.12
BONDS OUTSTANDING, JUNE 30, 1979	15,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	4,624.62CR	1,872.78CR	13.67	646.75
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	84,447.84	5,487.18	- - - - -	10,419.85
4130-90	OTHER	148.46	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	84,596.30	5,487.18	- - - - -	10,419.85
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,167.32	- - - - -	- - - - -	7,095.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	310.00	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	310.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	13.67	- - - - -
1100-4000	TOTAL REVENUE	82,139.00	3,614.40	337.34	18,182.57
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	32,615.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	253.50	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	32,868.50	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	19,736.02	- - - - -	- - - - -	2,946.45
5300	EMPLOYEE BENEFITS	5,498.88	- - - - -	- - - - -	731.81
5400	SUPPLIES & MATERIALS	3,708.08	- - - - -	- - - - -	2,447.86
5500	UTILITIES & COMMUNICATIONS	4,406.41	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,889.12	- - - - -	- - - - -
5700	OTHER EXPENSES	2,510.44	- - - - -	- - - - -	498.00
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	13.67	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	319.63	13,184.68
5000	TOTAL EXPENDITURES	69,025.08	3,889.12	333.30	19,788.60
	CASH BALANCE 6-30-79	13,113.92	264.72CR	4.04	1,606.05CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,748.53	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	82.72	6,778.40	1,189.58	- - - - -	1,193.72
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	3,623.87	8,081.29	- - - - -	- - - - -	112,040.03
4130-90	OTHER	- - - - -	- - - - -	- - - - -	709.95	858.41
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	3,623.87	8,081.29	- - - - -	709.95	112,898.44
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	9,263.29
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,042.24	- - - - -	3,352.24
4400	TOTAL FEDERAL	- - - - -	- - - - -	3,042.24	- - - - -	3,352.24
4600	FOOD SERVICE	- - - - -	- - - - -	1,823.33	- - - - -	1,823.33
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	13.67
1100-4000	TOTAL REVENUE	3,706.59	13,859.69	8,038.15	709.95	128,544.69
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	32,615.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	253.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	32,868.50
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	22,682.47
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	6,230.27
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	4,802.93	- - - - -	10,885.84
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,406.41
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,889.12
5700	OTHER EXPENSES	- - - - -	8,137.80	- - - - -	- - - - -	9,445.94
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	2,650.48	- - - - -	- - - - -	- - - - -	2,650.48
5860	TEXTBOOKS	324.36	- - - - -	- - - - -	- - - - -	324.36
5830-40-50-70	OTHER	263.73	- - - - -	- - - - -	- - - - -	263.73
5800	TOTAL CAPITAL OUTLAY	3,238.53	- - - - -	- - - - -	- - - - -	3,238.53
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	13.67
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	709.79	14,194.10
5000	TOTAL EXPENDITURES	3,238.53	8,137.80	4,802.93	709.79	107,604.85
	CASH BALANCE 6-30-79	468.06	5,721.89	3,235.22	.16	20,939.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 3
NUMBER OF TEACHERS: MALE 27 FEMALE 100 TOTAL 127

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	2,374.497	1977-1978 RESIDENT & NON-RESIDENT ADM	2,554.030	1978-1979 RESIDENT & NON-RESIDENT ADM	2,644.077
ELEMENTARY	2,374.497	ELEMENTARY	2,554.030	ELEMENTARY	2,644.077
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-		MALE	1,457	FEMALE 1,327	TOTAL 2,764
PUPILS PROMOTED		MALE	1,195	FEMALE 1,137	TOTAL 2,332
PUPILS RETAINED		MALE	57	FEMALE 43	TOTAL 100
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	157	FEMALE 125	TOTAL 282
DROPOUTS		MALE	2	FEMALE 1	TOTAL 3
NUMBER OF MEALS SERVED	334,349	VALUE OF DONATED COMMODITIES		51,145.60	

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	2,612.504
TOTAL RESIDENT ADM	2,642.091
ASSESSED VALUATION	36,746,788.00
VALUATION PER RESIDENT ADM	13,907.84
COMPOSITE TAX RATE	3.8020

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	465,166.54
420 CAPITAL LEVY	141,660.62
430 ADJACENT BATS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	606,827.16

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	170,557.35	9,533.32
	INSTRUCTION (200)	1,701,423.61	147,223.44
	INSTRUCTION SUPPORT (300)	282,879.78	7,692.37
	OPERATION (400)	528,607.94	- - - -
	TOTAL	2,683,468.66	164,449.13
BONDS OUTSTANDING, JUNE 30, 1979		1,830,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	318,160.37	58,858.90CR	1,709.68	2,893.85CR
	REVENUES				
	LOCAL				
4110-20	TUITION	3,355.32	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	8,484.07	124,251.58	- - - - -	135,678.86
4130-90	OTHER	31,116.20	189.91	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	40,955.59	124,441.49	- - - - -	135,678.86
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	2,257,156.98	75,783.68	7,923.35	29,276.91
	FEDERAL				
4410	IMPACT AID	82,736.68	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	208,764.87	- - - - -
4400	TOTAL FEDERAL	82,736.68	- - - - -	208,764.87	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	34,528.68	- - - - -
1100-4000	TOTAL REVENUE	2,677,009.59	141,566.27	252,926.58	162,362.22
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	34,100.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	1,543,528.04	112,140.37	51,565.55	- - - - -
5112-19-30	OTHER CERTIFIED	167,281.10	12,771.64	- - - - -	- - - - -
5100	TOTAL CERTIFIED	1,744,909.14	124,912.01	51,565.55	- - - - -
5200	CLASSIFIED SALARIES	370,698.56	7,064.24	81,682.83	65,680.19
5300	EMPLOYEE BENEFITS	111,376.71	4,387.75	21,625.61	14,380.63
5400	SUPPLIES & MATERIALS	162,408.86	7,103.71	10,731.65	28,470.10
5500	UTILITIES & COMMUNICATIONS	141,740.04	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	4,179.60	- - - - -	- - - - -
5700	OTHER EXPENSES	152,342.35	18,801.62	275.15	8,329.51
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	16,516.38	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	16,516.38	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	34,528.68	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,591.43	22,148.90
5000	TOTAL EXPENDITURES	2,683,468.66	164,449.13	820,517.48	139,019.33
	CASH BALANCE 6-30-79	8,459.07CR	22,882.88CR	32,409.10	23,342.89
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,014.90	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	800 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	88,429.64	445,937.14	23,899.83	80,499.38	833,383.29
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,355.32
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	590,847.38	480,434.21	- - - - -	- - - - -	1,317,496.10
4130-90	OTHER	42,399.80	- - - - -	- - - - -	3,178.73	76,884.64
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	633,247.18	480,434.21	- - - - -	3,178.73	1,397,736.06
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	2,370,140.89
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	82,736.68
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	156,350.11	- - - - -	365,114.98
4400	TOTAL FEDERAL	- - - - -	- - - - -	156,350.11	- - - - -	447,851.66
4600	FOOD SERVICE	- - - - -	- - - - -	120,996.37	- - - - -	120,996.37
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	34,528.68
1100-4000	TOTAL REVENUE	689,476.82	906,371.35	301,246.01	83,678.11	5,184,636.95
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	34,100.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,707,233.96
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	180,052.74
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,921,386.70
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	79,971.59	- - - - -	605,107.41
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	18,644.34	- - - - -	170,415.04
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	986.15	209,693.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	141,740.04
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	4,179.60
5700	OTHER EXPENSES	12,600.00	424,934.45	186,282.89	- - - - -	811,535.97
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	370,088.72	- - - - -	- - - - -	9,023.87	379,112.59
5860	TEXTBOOKS	114,490.70	- - - - -	- - - - -	- - - - -	114,490.70
5830-40-50-70	OTHER	107,647.74	- - - - -	- - - - -	2,809.74	126,773.88
5800	TOTAL CAPITAL OUTLAY	592,227.16	- - - - -	- - - - -	11,833.61	620,377.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	34,528.68
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	25,740.33
5000	TOTAL EXPENDITURES	606,827.16	424,934.45	294,898.82	12,819.76	4,844,704.59
	CASH BALANCE 6-30-79	84,749.66	481,436.90	6,347.19	41,068.35	639,936.36
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
GADSDEN EL 14-04-32

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 8 FEMALE 20 TOTAL 28

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	595.982	ELEMENTARY	636.883	ELEMENTARY	678.419		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	378	FEMALE	326	TOTAL	704
PUPILS PROMOTED		MALE	283	FEMALE	253	TOTAL	536
PUPILS RETAINED		MALE	16	FEMALE	13	TOTAL	29
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	59	FEMALE	37	TOTAL	96
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	104,468	VALUE OF DONATED COMMODITIES		16,298.94			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	678.419
TOTAL RESIDENT ADM	678.419
ASSESSED VALUATION	3,898,024.00
VALUATION PER RESIDENT ADM	5,448.00
COMPOSITE TAX RATE	2.0308

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	97,333.85
420 CAPITAL LEVY	788.20
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	188,508.20
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	286,597.25

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	89,249.78	- - - -
	INSTRUCTION (200)	385,858.52	29,318.59
	INSTRUCTION SUPPORT (300)	22,916.18	- - - -
	OPERATION (400)	142,410.32	- - - -
	TOTAL	610,434.78	29,318.59
BONDS OUTSTANDING, JUNE 30, 1979		340,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	109,897.42	13,014.44CR	5,661.58	53,807.19
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	225.98	- - - - -	- - - - -	785.43
4130-90	OTHER	28,068.94	1,155.18	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	28,294.92	1,155.18	- - - - -	785.43
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	662,192.57	5,938.86	48,316.15	11,540.13
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	129,598.24	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	129,598.24	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	800,384.91	5,920.40CR	183,577.97	66,112.75
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	27,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	354,604.70	26,817.50	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	4,000.00	- - - - -	29,600.00	- - - - -
5100	TOTAL CERTIFIED	385,604.70	26,817.50	29,600.00	- - - - -
5200	CLASSIFIED SALARIES	102,994.75	- - - - -	94,494.05	11,855.62
5300	EMPLOYEE BENEFITS	43,094.82	1,171.00	25,589.91	2,437.29
5400	SUPPLIES & MATERIALS	22,287.24	722.47	5,117.57	5,276.11
5500	UTILITIES & COMMUNICATIONS	18,564.01	- - - - -	555.14	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	37,889.46	607.62	2,729.60	9,799.54
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	7,113.83	8,045.92
5000	TOTAL EXPENDITURES	610,434.78	29,318.59	188,200.10	35,414.48
	CASH BALANCE 6-30-79	189,950.13	35,238.99CR	18,377.87	30,698.27
	PER ADM (RESIDENT & NON-RESIDENT) COST	899.79	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	294,036.50	16,148.16	15,323.17	- - - - -	491,856.56
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	37,487.72	34,779.84	- - - - -	- - - - -	73,258.97
4130-90	OTHER	642.70	- - - - -	- - - - -	- - - - -	29,866.82
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	38,130.42	34,779.84	- - - - -	- - - - -	103,125.79
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	727,989.71
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	84,583.35	- - - - -	214,181.59
4400	TOTAL FEDERAL	- - - - -	- - - - -	84,583.35	- - - - -	214,181.59
4600	FOOD SERVICE	- - - - -	- - - - -	4,866.39	- - - - -	4,866.39
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	332,166.92	50,925.00	104,772.91	- - - - -	1,532,020.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	27,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	381,422.20
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	33,600.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	442,022.20
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	18,537.02	- - - - -	227,881.44
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,440.55	- - - - -	76,733.37
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	65,477.69	- - - - -	98,881.08
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	19,119.15
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	786.20	30,627.02	1,544.72	- - - - -	83,953.16
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,129.40	- - - - -	- - - - -	- - - - -	1,129.40
5820	BUILDINGS & IMPROVEMENTS	274,096.28	- - - - -	- - - - -	- - - - -	274,096.28
5860	TEXTBOOKS	4,040.50	- - - - -	- - - - -	- - - - -	4,040.50
5830-40-50-70	OTHER	6,575.89	- - - - -	6,227.72	- - - - -	12,803.61
5800	TOTAL CAPITAL OUTLAY	285,842.08	- - - - -	6,227.72	- - - - -	292,069.77
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	13,159.75
5000	TOTAL EXPENDITURES	288,597.25	30,627.02	96,227.70	- - - - -	1,253,819.92
	CASH BALANCE 6-30-79	45,569.67	20,297.98	8,545.21	- - - - -	278,200.14
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 5 FEMALE 4 TOTAL 9

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	136.011	1977-1978 RESIDENT & NON-RESIDENT ADM	138.200	1978-1979 RESIDENT & NON-RESIDENT ADM	137.093
ELEMENTARY	136.011	ELEMENTARY	138.200	ELEMENTARY	137.093
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -
1978-79 ENROLLMENT-		MALE 73		FEMALE 99	TOTAL 172
PUPILS PROMOTED		MALE 56		FEMALE 72	TOTAL 128
PUPILS RETAINED		MALE 5		FEMALE 2	TOTAL 7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 5		FEMALE 4	TOTAL 9
DROPOUTS		MALE - - -		FEMALE - - -	TOTAL - - -

NUMBER OF MEALS SERVED 38,433 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 5,401.92

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	137.093
TOTAL RESIDENT ADM	137.093
ASSESSED VALUATION	4,832,301.00
VALUATION PER RESIDENT ADM	35,248.34
COMPOSITE TAX RATE	5.2447

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	14,244.94
420 CAPITAL LEVY	14,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	163,819.28
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	192,484.22

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	3,845.92	- - - -
	INSTRUCTION (200)	183,782.28	21,670.78
	INSTRUCTION SUPPORT (300)	32,180.28	- - - -
	OPERATION (400)	81,747.49	- - - -
	TOTAL	240,555.95	21,670.78
BONDS OUTSTANDING, JUNE 30, 1979		195,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	18,511.21	12,537.87CR	- - - - -	3,041.95
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-80-70	PROPERTY TAXES	149,299.30	17,473.39	- - - - -	49,445.84
4130-90	OTHER	1,728.98	- - - - -	- - - - -	35.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	151,028.28	17,473.39	- - - - -	49,480.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	82,130.75	- - - - -	11.19CR	15,988.86
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	118,920.57	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	118,920.57	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	251,888.22	4,935.82	413.03	- - - - -
	EXPENDITURES			119,322.41	68,508.14
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	109,610.12	10,470.01	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	23,000.00	- - - - -	19,662.88	- - - - -
5100	TOTAL CERTIFIED	132,610.12	10,470.01	19,662.88	- - - - -
5200	CLASSIFIED SALARIES	24,433.20	- - - - -	86,853.88	19,047.42
5300	EMPLOYEE BENEFITS	10,370.45	1,084.88	13,860.23	1,904.00
5400	SUPPLIES & MATERIALS	31,821.77	1,434.19	3,289.29	19,868.38
5500	UTILITIES & COMMUNICATIONS	28,846.12	- - - - -	4,400.33	- - - - -
5600	TUITION	- - - - -	8,710.00	- - - - -	- - - - -
5700	OTHER EXPENSES	14,789.34	- - - - -	7,808.63	8,808.94
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	15,784.75
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	15,784.75
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	413.03	- - - - -
5000	TOTAL EXPENDITURES	240,555.95	21,670.78	3,340.31	- - - - -
	CASH BALANCE 6-30-79	11,102.27	16,734.96CR	119,328.98	68,383.49
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,754.69	- - - - -	4.17CR	3,124.86

		400 CAPITAL PROJECTS	600 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	16,274.53	12,488.28	2,934.17	431.72	41,114.29
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	168,000.00	- - - - -	- - - - -	- - - - -	168,000.00
4150-80-70	PROPERTY TAXES	28,961.41	12,630.87	- - - - -	- - - - -	257,800.61
4130-90	OTHER	- - - - -	- - - - -	4,782.00	1,779.27	8,293.23
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	193,961.41	12,630.87	4,782.00	1,779.27	431,093.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	98,088.11
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	21,028.38	- - - - -	139,948.95
4400	TOTAL FEDERAL	- - - - -	- - - - -	21,028.38	- - - - -	139,948.95
4600	FOOD SERVICE	- - - - -	- - - - -	4,848.90	- - - - -	4,848.90
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	413.03
1100-4000	TOTAL REVENUE	210,226.94	25,089.15	33,559.45	2,210.99	718,610.12
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	120,080.13
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	42,662.88
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	162,743.01
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	2,506.00	- - - - -	135,839.50
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	339.88	- - - - -	27,437.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	28,388.12	- - - - -	82,801.70
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	1,539.01	- - - - -	34,784.46
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	8,710.00
5700	OTHER EXPENSES	- - - - -	12,031.26	782.66	- - - - -	44,179.81
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	177,068.23	- - - - -	- - - - -	- - - - -	177,068.23
5860	TEXTBOOKS	2,948.91	- - - - -	- - - - -	- - - - -	2,948.91
5830-40-50-70	OTHER	12,449.08	- - - - -	887.82	877.65	29,769.00
5800	TOTAL CAPITAL OUTLAY	192,484.22	- - - - -	887.82	877.65	209,786.14
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	415.03
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,340.31
5000	TOTAL EXPENDITURES	192,484.22	12,031.26	32,122.16	877.65	684,432.06
	CASH BALANCE 6-30-79	17,741.72	13,057.89	1,437.29	1,333.34	31,078.06
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
MOHAWK VALLEY EL 14-04-17

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 4 FEMALE 13 TOTAL 17

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM	
ELEMENTARY	246.092	ELEMENTARY	245.853	ELEMENTARY	251.245
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 142	FEMALE 119	TOTAL	261
PUPILS PROMOTED	MALE 115	FEMALE 106	TOTAL	221
PUPILS RETAINED	MALE 7	FEMALE - - -	TOTAL	7
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 20	FEMALE 13	TOTAL	33
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 40,039 VALUE OF DONATED COMMODITIES 5,589.81

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 251.245
TOTAL RESIDENT ADM 251.245
ASSESSED VALUATION 9,619,408.00
VALUATION PER RESIDENT ADM 38,282.98
COMPOSITE TAX RATE 3.6065

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	11,103.32
420 CAPITAL LEVY	20,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	31,103.32

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	7,845.88	- - - -
INSTRUCTION (200)	208,587.20	28,413.69
INSTRUCTION SUPPORT (300)	45,578.96	- - - -
OPERATION (400)	77,723.15	- - - -
TOTAL	339,674.89	28,413.69
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	3,279.83	13,989.03CR	- - - - -	809.13
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	192,028.18	33,160.01	- - - - -	43,423.90
4130-90	OTHER	3,136.32	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	195,161.50	33,160.01	- - - - -	43,423.90
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	137,763.48	6,093.02	1,919.14CR	21,643.36
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	86,632.13	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	86,632.13	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	336,204.81	28,894.00	94,712.99	65,876.39
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	178,108.50	8,437.87	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	26,961.50	- - - - -	16,100.00	- - - - -
5100	TOTAL CERTIFIED	205,067.00	8,437.87	16,100.00	- - - - -
5200	CLASSIFIED SALARIES	47,186.26	4,543.88	80,279.47	20,362.09
5300	EMPLOYEE BENEFITS	24,097.02	1,589.94	8,240.38	4,075.61
5400	SUPPLIES & MATERIALS	23,400.84	514.14	1,716.61	11,130.69
5500	UTILITIES & COMMUNICATIONS	15,200.04	- - - - -	50.00	- - - - -
5600	TUITION	- - - - -	13,193.00	- - - - -	- - - - -
5700	OTHER EXPENSES	19,724.33	136.46	229.18	19,681.89
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,872.11	15,219.28
5000	TOTAL EXPENDITURES	339,674.89	28,413.69	48,467.72	87,077.46
	CASH BALANCE 6-30-79	3,809.92	2,789.69CR	6,245.27	1,501.07CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,324.11	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	16,087.88	4,350.86	1,919.80CR	4,193.40	12,892.57
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	30,376.23	717.89	- - - - -	- - - - -	299,881.91
4130-90	OTHER	- - - - -	- - - - -	- - - - -	6,910.69	10,047.01
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	30,376.23	717.89	- - - - -	6,910.69	309,738.92
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	163,580.72
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	29,228.70	- - - - -	95,860.83
4400	TOTAL FEDERAL	- - - - -	- - - - -	29,228.70	- - - - -	95,860.83
4600	FOOD SERVICE	- - - - -	- - - - -	10,379.75	- - - - -	10,379.75
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	46,463.11	5,068.15	37,689.25	11,104.09	582,488.79
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	186,543.07
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	43,061.50
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	229,604.57
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	7,979.87	- - - - -	99,951.27
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	1,310.14	- - - - -	39,312.89
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	28,234.66	307.84	64,312.91
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	15,230.04
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	13,193.00
5700	OTHER EXPENSES	- - - - -	- - - - -	87.80	6,884.23	40,682.86
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	1,283.82	- - - - -	- - - - -	- - - - -	1,283.82
5820	BUILDINGS & IMPROVEMENTS	21,203.77	- - - - -	- - - - -	- - - - -	21,203.77
5860	TEXTBOOKS	8,362.69	- - - - -	- - - - -	- - - - -	8,362.69
5830-40-50-70	OTHER	1,253.24	- - - - -	342.78	- - - - -	1,825.80
5800	TOTAL CAPITAL OUTLAY	31,103.32	- - - - -	342.78	- - - - -	31,646.58
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	17,091.59
5000	TOTAL EXPENDITURES	31,103.32	- - - - -	31,734.12	6,192.11	544,603.11
	CASH BALANCE 6-30-79	16,539.79	5,068.15	8,054.13	9,971.98	37,849.68
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 5
NUMBER OF TEACHERS: MALE 18 FEMALE 60 TOTAL 78

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,292.491	1977-1978 RESIDENT & NON-RESIDENT ADM	1,322.991	1978-1979 RESIDENT & NON-RESIDENT ADM	1,388.771		
ELEMENTARY	1,292.491	ELEMENTARY	1,322.991	ELEMENTARY	1,388.771		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE 806		FEMALE 772		TOTAL	1,578
PUPILS PROMOTED		MALE 592		FEMALE 617		TOTAL	1,209
PUPILS RETAINED		MALE 69		FEMALE 27		TOTAL	96
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 82		FEMALE 69		TOTAL	151
DROPOUTS		MALE 2		FEMALE - - -		TOTAL	2
NUMBER OF MEALS SERVED	211,730	VALUE OF DONATED COMMODITIES	34,774.28				

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 1,301.929
TOTAL RESIDENT ADM 1,388.771
ASSESSED VALUATION 20,319,147.00
VALUATION PER RESIDENT ADM 14,987.16
COMPOSITE TAX RATE 1.5080

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	147,321.03
420 CAPITAL LEVY	69,854.77
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	3,144,133.16
400 GRAND TOTAL	3,361,309.06

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	88,396.81	- - - -
INSTRUCTION (200)	963,995.42	120,846.23
INSTRUCTION SUPPORT (300)	251,255.18	10,797.80
OPERATION (400)	267,738.40	- - - -
TOTAL	1,571,385.81	131,644.03
BONDS OUTSTANDING, JUNE 30, 1979	500,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	478,337.18	24,027.30CR	1,956.29CR	49,023.27
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,505.42	7,399.61	- - - - -	66,789.84
4130-90	OTHER	79,613.07	727.11	- - - - -	600.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	81,208.49	8,126.72	- - - - -	67,389.84
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	1,150,826.06	52,092.39	14,909.43	25,370.33
	FEDERAL				
4410	IMPACT AID	441,894.48	45,000.00	- - - - -	45,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	380,793.63	- - - - -
4400	TOTAL FEDERAL	441,894.48	45,000.00	380,793.63	45,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	140,490.95	- - - - -
1100-4000	TOTAL REVENUE	2,152,268.21	81,191.81	514,237.76	108,703.24
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,980.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	928,563.11	86,641.14	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	117,385.34	- - - - -	61,087.60	- - - - -
5100	TOTAL CERTIFIED	1,072,928.45	86,641.14	61,087.60	- - - - -
5200	CLASSIFIED SALARIES	147,195.06	30,550.98	171,653.88	47,808.40
5300	EMPLOYEE BENEFITS	77,637.15	9,954.15	45,845.55	8,793.62
5400	SUPPLIES & MATERIALS	94,025.57	4,041.37	19,535.94	39,748.87
5500	UTILITIES & COMMUNICATIONS	78,849.20	- - - - -	2,245.35	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	100,780.18	468.30	30,068.31	28,486.41
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	12,023.51	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	6,488.54	39,089.42
9000	TOTAL EXPENDITURES	1,571,385.81	131,644.03	347,936.48	163,883.72
	CASH BALANCE 6-30-79	980,880.40	50,482.22CR	166,301.30	22,919.52
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,159.03	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	849,835.21	64,537.39	70,891.71	1,986.97	987,729.10
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	148,207.87	86,515.64	- - - - -	- - - - -	290,508.18
4130-90	OTHER	- - - - -	- - - - -	5,270.00	24,184.02	110,394.20
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	148,207.87	86,515.64	5,270.00	24,184.02	300,902.38
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	1,243,198.21
	FEDERAL					
4410	IMPACT AID	45,000.00	- - - - -	- - - - -	- - - - -	576,894.48
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,107,235.43	- - - - -	116,802.41	- - - - -	5,584,831.47
4400	TOTAL FEDERAL	5,152,235.43	- - - - -	116,802.41	- - - - -	6,161,725.95
4600	FOOD SERVICE	- - - - -	- - - - -	58,280.79	- - - - -	58,280.79
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	140,490.95
1100-4000	TOTAL REVENUE	8,049,978.51	121,053.03	230,944.91	26,170.99	8,960,388.46
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,980.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	1,015,204.25
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	178,472.94
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	1,220,857.19
5200	CLASSIFIED SALARIES	7,499.98	- - - - -	87,540.58	- - - - -	472,248.61
5300	EMPLOYEE BENEFITS	1,241.46	- - - - -	13,332.68	1,446.19	158,250.80
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	104,305.92	- - - - -	240,656.67
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	273.18	- - - - -	79,367.73
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5730	OTHER EXPENSES	124,571.89	87,128.75	6,384.39	520.00	383,088.02
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	18,836.48	- - - - -	- - - - -	- - - - -	18,836.48
5820	BUILDINGS & IMPROVEMENTS	88,692.76	- - - - -	- - - - -	- - - - -	88,692.76
5860	TEXTBOOKS	35,904.93	- - - - -	- - - - -	- - - - -	35,904.93
5830-40-50-70	OTHER	93,194.98	- - - - -	1,903.70	499.00	95,597.68
5800	TOTAL CAPITAL OUTLAY	236,619.15	- - - - -	1,903.70	499.00	239,031.85
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	12,023.51
	NON-SPECIFIED EXPENDITURES	3,011,377.88	- - - - -	- - - - -	- - - - -	3,056,923.64
9000	TOTAL EXPENDITURES	3,581,339.84	87,128.75	199,690.40	2,465.19	5,858,414.02
	CASH BALANCE 6-30-79	5,260,368.85	93,924.28	38,284.51	23,705.80	5,103,912.44
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
PARKER HS 14-05-60

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 25 FEMALE 13 TOTAL 38

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	686.095	1977-1978 RESIDENT & NON-RESIDENT ADM	684.260	1978-1979 RESIDENT & NON-RESIDENT ADM	690.944		
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -		
HIGH SCHOOL	686.095	HIGH SCHOOL	684.260	HIGH SCHOOL	690.944		
1978-79 ENROLLMENT-		MALE 415		FEMALE 384		TOTAL	797
PUPILS PROMOTED		MALE 248		FEMALE 236		TOTAL	484
PUPILS RETAINED		MALE 15		FEMALE 9		TOTAL	22
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 60		FEMALE 83		TOTAL	118
DROPOUTS		MALE 21		FEMALE 19		TOTAL	40
NUMBER OF MEALS SERVED - - - -			VALUE OF DONATED COMMODITIES	25,462.09			

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	675.894
TOTAL RESIDENT ADM	675.894
ASSESSED VALUATION	$7,307,379.00
VALUATION PER RESIDENT ADM	47,580.70
COMPOSITE TAX RATE	2.8080

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	127,223.60
420 CAPITAL LEVY	128,318.00
430 ADJACENT WAYS	7,036.00
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	259,576.60

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	98,609.71	- - - -
	INSTRUCTION (200)	831,516.41	89,424.92
	INSTRUCTION SUPPORT (300)	231,837.90	- - - -
	OPERATION (400)	226,029.32	- - - -
	TOTAL	1,187,995.34	89,424.92
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	362,370.84	989.86CR	1,421.42	8,017.18CR
	REVENUES				
	LOCAL				
4110-20	TUITION	182,988.18	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	171,517.83	61,886.01	- - - - -	110,750.99
4130-90	OTHER	41,609.16	317.22	- - - - -	1,746.53
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	396,115.14	61,903.03	- - - - -	112,496.52
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	464,978.21	- - - - -	9,018.98	14,099.62
	FEDERAL				
4410	IMPACT AID	227,347.03	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	9,637.00	- - - - -
4400	TOTAL FEDERAL	227,347.03	- - - - -	9,637.00	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	1,473.58	- - - - -
1100-4000	TOTAL REVENUE	1,430,809.22	60,943.47	21,260.98	180,879.02
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	28,091.41	- - - - -	- - - - -	- - - - -
5120	TEACHERS	565,632.29	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	130,860.72	26,803.00	10,721.17	- - - - -
5100	TOTAL CERTIFIED	724,784.42	26,803.00	10,721.17	- - - - -
5200	CLASSIFIED SALARIES	163,790.27	23,390.94	- - - - -	41,067.68
5300	EMPLOYEE BENEFITS	98,102.30	9,264.72	1,351.81	9,062.57
5400	SUPPLIES & MATERIALS	74,082.04	2,263.56	- - - - -	29,596.60
5500	UTILITIES & COMMUNICATIONS	66,248.53	- - - - -	- - - - -	- - - - -
5600	TUITION	2,982.77	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	101,996.46	1,702.70	- - - - -	6,753.64
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-60-80-70	OTHER	6.56	- - - - -	- - - - -	28,034.00
5800	TOTAL CAPITAL OUTLAY	6.56	- - - - -	- - - - -	28,034.00
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	1,918.72	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	3,553.22	- - - - -
6000	TOTAL EXPENDITURES	1,187,995.34	89,424.92	17,536.62	114,514.29
	CASH BALANCE 6-30-79	242,813.88	1,510.55	4,012.33	8,064.73
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,744.63	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	89,878.32	9,322.66	4,982.08	711.60	441,390.08
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	182,988.18
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	203,444.34	119.53	- - - - -	- - - - -	547,418.50
4130-90	OTHER	4,778.43	- - - - -	4,787.21	- - - - -	53,217.55
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	208,222.77	119.53	4,787.21	- - - - -	783,622.20
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	488,096.78
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	227,347.03
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	9,637.00
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	236,984.03
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,473.58
1100-4000	TOTAL REVENUE	297,901.09	9,442.19	9,729.27	711.60	1,951,566.61
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	28,091.41
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	565,632.29
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	170,384.89
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	764,108.59
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	228,248.89
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	70,781.10
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	105,942.20
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	66,248.53
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	2,982.77
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	110,454.80
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	18,084.69	- - - - -	- - - - -	- - - - -	18,084.69
5820	BUILDINGS & IMPROVEMENTS	130,699.90	- - - - -	- - - - -	- - - - -	130,699.90
5860	TEXTBOOKS	10,368.85	- - - - -	- - - - -	- - - - -	10,368.85
5830-60-80-70	OTHER	103,421.04	- - - - -	- - - - -	- - - - -	131,456.11
5800	TOTAL CAPITAL OUTLAY	258,574.60	- - - - -	- - - - -	- - - - -	287,617.15
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,918.72
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	3,553.22
6000	TOTAL EXPENDITURES	259,576.60	- - - - -	- - - - -	- - - - -	1,639,060.77
	CASH BALANCE 6-30-79	38,324.49	9,442.19	9,729.27	711.60	312,506.84
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 3 FEMALE 8 TOTAL 11

II. PUPIL DATA
1976-1977 RESIDENT & NON-RESIDENT ADM 189.743
ELEMENTARY 189.743
HIGH SCHOOL - - - -
1977-1978 RESIDENT & NON-RESIDENT ADM 180.492
ELEMENTARY 180.492
HIGH SCHOOL - - - -
1978-1979 RESIDENT & NON-RESIDENT ADM 209.067
ELEMENTARY 209.067
HIGH SCHOOL - - - -
1978-79 ENROLLMENT- MALE 103 FEMALE 100 TOTAL 203
PUPILS PROMOTED MALE 80 FEMALE 81 TOTAL 161
PUPILS RETAINED MALE 8 FEMALE - - TOTAL 8
NUMBER OF GRADUATES MALE 11 FEMALE 14 TOTAL 25
(INCLUDES EARLY GRADUATES)
DROPOUTS MALE 21 FEMALE 9 TOTAL 30
NUMBER OF MEALS SERVED 49,853 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 7,286.41

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 206.101
TOTAL RESIDENT ADM 209.067
ASSESSED VALUATION 7,038,232.00
VALUATION PER RESIDENT ADM 33,632.78
COMPOSITE TAX RATE 4.7466

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	840.20	- - - -
INSTRUCTION (200)	156,826.69	84,179.98
INSTRUCTION SUPPORT (300)	18,794.67	- - - -
OPERATION (400)	64,476.40	516.67
TOTAL	239,545.10	84,696.69
BONDS OUTSTANDING, JUNE 30, 1979	338,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 77,619.29
420 CAPITAL RENT 19,480.49
430 ADJACENT ARTS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 98,099.78

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	37,870.94	8,809.89CR	478.37	712.97CR
	REVENUES				
	LOCAL				
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	97,197.98	80,823.12	- - - - -	19,489.98
4130-90	OTHER	2,116.74	68.54	- - - - -	242.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	89,314.70	80,808.66	- - - - -	19,731.98
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	124,080.98	15,990.70	470.38CR	18,883.82
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4480	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	81,007.40	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	81,007.40	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	290,668.28	97,799.47	81,369.80	38,906.80
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	119,862.10	80,288.80	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	10,192.44	318.00	- - - - -	- - - - -
5100	TOTAL CERTIFIED	130,046.54	80,600.80	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	37,978.21	16,297.78	13,873.19	11,520.90
5300	EMPLOYEE BENEFITS	18,384.83	6,817.54	2,160.87	2,000.01
5400	SUPPLIES & MATERIALS	25,631.30	3,844.76	81.75	7,181.75
5500	UTILITIES & COMMUNICATIONS	23,561.95	516.67	- - - - -	- - - - -
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
5700	OTHER EXPENSES	9,944.39	3,089.39	- - - - -	11,190.04
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	387.01	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	2,782.81	- - - - -
5000	TOTAL EXPENDITURES	239,840.18	84,695.99	17,284.63	31,889.10
	CASH BALANCE 6-30-79	11,103.04	3,093.99	8,194.80	6,033.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,144.69	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	820 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	3,006.68CR	31,038.93	9,794.98	- - - - -	80,777.04
	REVENUES					
	LOCAL					
4110-80	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	84,630.88	48,778.73	- - - - -	- - - - -	330,817.04
4130-90	OTHER	- - - - -	- - - - -	149.00	- - - - -	2,995.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	84,630.88	48,778.73	149.00	- - - - -	333,812.32
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	158,424.88
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4480	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	20,048.15	- - - - -	40,078.50
4600	FOOD SERVICE	- - - - -	- - - - -	20,048.15	- - - - -	40,078.50
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	9,040.38	- - - - -	9,040.38
1100-4000	TOTAL REVENUE	81,624.26	79,811.66	43,961.61	- - - - -	387.01
	EXPENDITURES					570,027.68
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	140,167.70
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	10,487.44
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	150,645.14
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	17,730.04	- - - - -	97,406.03
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	2,687.48	- - - - -	21,650.07
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	19,198.00	- - - - -	58,634.69
5600	TUITION	- - - - -	- - - - -	170.00	- - - - -	84,263.97
5700	OTHER EXPENSES	- - - - -	38,043.79	1,738.92	- - - - -	- - - - -
	CAPITAL OUTLAY					84,979.09
5810	LAND & IMPROVEMENTS	84,000.87	- - - - -	- - - - -	- - - - -	84,000.87
5820	BUILDINGS & IMPROVEMENTS	10,399.34	- - - - -	- - - - -	- - - - -	10,399.34
5860	TEXTBOOKS	10,699.13	- - - - -	- - - - -	- - - - -	10,699.13
5830-40-50-70	OTHER	13,034.74	- - - - -	- - - - -	- - - - -	13,034.74
5800	TOTAL CAPITAL OUTLAY	98,099.78	- - - - -	- - - - -	- - - - -	98,099.78
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	387.01
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	2,782.81
5000	TOTAL EXPENDITURES	98,099.78	38,043.79	41,337.19	- - - - -	570,027.68
	CASH BALANCE 6-30-79	15,475.50CR	41,167.01	2,624.42	- - - - -	80,811.03
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SALOME EL 14-04-30

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS:

II. PUPIL DATA

		MALE	1	FEMALE	5	TOTAL	6
1976-1977 RESIDENT & NON-RESIDENT ADM	59.040	1977-1978 RESIDENT & NON-RESIDENT ADM	61.80	1978-1979 RESIDENT & NON-RESIDENT ADM	65.052		
ELEMENTARY	59.040	ELEMENTARY	61.80	ELEMENTARY	65.052		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	44	FEMALE	50	TOTAL	94
PUPILS PROMOTED		MALE	29	FEMALE	34	TOTAL	63
PUPILS RETAINED		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	5	FEMALE	4	TOTAL	9
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -
NUMBER OF MEALS SERVED	- - - -	VALUE OF DONATED COMMODITIES	- - - -				

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 61.519
TOTAL RESIDENT ADM 65.052
ASSESSED VALUATION 1,779,621.00
VALUATION PER RESIDENT ADM 27,359.97
COMPOSITE TAX RATE 2.7851

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS
410 CAPITAL OUTLAY 6,030.06
420 CAPITAL LEVY 1,638.00
430 ADJACENT WAYS - - - -
440 BOND BUILDING - - - -
490 OTHER PROJECTS - - - -
400 GRAND TOTAL 7,673.06

		FUND 001	FUND 008
TOTAL COST OF:	ADMINISTRATION (100)	486.97	- - - -
	INSTRUCTION (200)	51,071.67	5,219.87
	INSTRUCTION SUPPORT (300)	- - - -	- - - -
	OPERATION (400)	20,195.65	- - - -
	TOTAL	72,654.09	5,219.87
BONDS OUTSTANDING, JUNE 30, 1979		- - - -	

		001 GENERAL OPERATING	008 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,072.88	2,033.40CR	383.48	2,007.09
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	59,034.03	- - - - -	- - - - -	6,744.60
4130-90	OTHER	3,029.88	- - - - -	- - - - -	66.50
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	30,064.40	- - - - -	- - - - -	6,810.90
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	30,942.55	8,056.82	- - - - -	2,080.64
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	4,053.54	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	4,053.54	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	110.07	- - - - -
1100-4000	TOTAL REVENUE	70,079.95	5,023.37	4,053.54	10,050.03
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	46,105.04	- - - - -	- - - - -	- - - - -
5112-19-50	OTHER CERTIFIED	- - - - -	- - - - -	3,000.00	- - - - -
5100	TOTAL CERTIFIED	46,105.04	- - - - -	3,000.00	- - - - -
5200	CLASSIFIED SALARIES	9,800.00	- - - - -	- - - - -	9,050.00
5300	EMPLOYEE BENEFITS	3,063.00	- - - - -	405.54	1,144.58
5400	SUPPLIES & MATERIALS	2,317.04	143.80	62.77	2,670.73
5500	UTILITIES & COMMUNICATIONS	4,045.03	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	5,076.00	- - - - -	- - - - -
5700	OTHER EXPENSES	5,773.06	- - - - -	- - - - -	1,376.83
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	110.07	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	563.06	- - - - -
5000	TOTAL EXPENDITURES	70,054.09	5,219.87	4,160.53	11,247.64
	CASH BALANCE 6-30-79	3,097.74	603.50	306.53	809.61CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,116.86	- - - - -	- - - - -	- - - - -

		600 CAPITAL PROJECTS	700 BOND RETIRING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	2,150.17	- - - - -	- - - - -	- - - - -	5,148.72
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	6,889.05	- - - - -	- - - - -	- - - - -	66,668.08
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	3,096.38
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	6,889.05	- - - - -	- - - - -	- - - - -	69,764.46
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	80,080.01
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	4,053.54
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	4,053.54
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	110.07
1100-6000	TOTAL REVENUE	10,804.22	- - - - -	- - - - -	- - - - -	107,703.04
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	60,105.04
5112-19-50	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	63,105.04
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	18,819.00
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	5,613.12
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	5,213.34
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	4,045.03
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	5,076.00
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	8,149.19
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	3,100.00	- - - - -	- - - - -	- - - - -	3,100.00
5820	BUILDINGS & IMPROVEMENTS	971.00	- - - - -	- - - - -	- - - - -	971.00
5860	EQUIPMENT	1,080.10	- - - - -	- - - - -	- - - - -	1,080.10
5830-60-50-70	OTHER	6,619.71	- - - - -	- - - - -	- - - - -	6,619.71
5800	TOTAL CAPITAL OUTLAY	7,673.06	- - - - -	- - - - -	- - - - -	7,673.06
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	110.07
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	563.06
5000	TOTAL EXPENDITURES	7,673.06	- - - - -	- - - - -	- - - - -	100,046.00
	CASH BALANCE 6-30-79	5,181.16	- - - - -	- - - - -	- - - - -	8,796.80
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
SOMERTON EL 14-04-11

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 10 FEMALE 40 TOTAL 50

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	1,192.221	1977-1978 RESIDENT & NON-RESIDENT ADM	1,207.738	1978-1979 RESIDENT & NON-RESIDENT ADM	1,015.791
ELEMENTARY	1,192.221	ELEMENTARY	1,207.738	ELEMENTARY	1,015.791
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE	549	FEMALE	576	TOTAL	1,029
PUPILS PROMOTED	MALE	535	FEMALE	483	TOTAL	1,018
PUPILS RETAINED	MALE	26	FEMALE	21	TOTAL	47
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE	63	FEMALE	56	TOTAL	102
DROPOUTS	MALE	- - -	FEMALE	1	TOTAL	1

NUMBER OF MEALS SERVED 220,000 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 33,507.88

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	1,012.706
TOTAL RESIDENT ADM	1,015.791
ASSESSED VALUATION	7,219,426.00
VALUATION PER RESIDENT ADM	5,930.00
COMPOSITE TAX RATE	1.3021

IV. 600 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

610 CAPITAL OUTLAY	133,514.26
620 CAPITAL LEVY	51,190.00
630 ADJACENT WAYS	- - - -
640 BOND BUILDING	- - - -
690 OTHER PROJECTS	- - - -
6.0 GRAND TOTAL	184,704.26

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	102,508.04	- - - -
INSTRUCTION (200)	796,040.07	89,806.91
INSTRUCTION SUPPORT (300)	98,299.13	20,609.27
OPERATION (400)	200,967.15	- - - -
TOTAL	1,196,604.50	110,416.18
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	351,062.59	8,373.02	.40	760.79
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	403.71	- - - -	- - - -	46,836.11
4130-90	OTHER	97,763.04	- - - -	- - - -	1,061.06
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	98,167.65	- - - -	- - - -	47,897.36
4200	COUNTY	- - - -	- - - -	- - - -	- - - -
4300	STATE	1,175,908.86	67,636.99	16,333.18	12,702.02
	FEDERAL				
4410	IMPACT AID	47,344.00	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-60	OTHER	- - - -	- - - -	699,420.02	- - - -
4400	TOTAL FEDERAL	47,344.00	- - - -	699,420.02	- - - -
4900	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	8,394.92	- - - -
1100-4000	TOTAL REVENUE	1,613,013.70	70,010.91	795,148.73	61,180.07
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	23,957.48	- - - -	- - - -	- - - -
5120	TEACHERS	730,080.21	52,185.02	- - - -	- - - -
5112-18-30	OTHER CERTIFIED	48,753.80	14,439.77	91,201.80	- - - -
5100	TOTAL CERTIFIED	801,771.59	66,625.04	91,201.80	- - - -
5200	CLASSIFIED SALARIES	176,004.47	25,080.18	316,016.07	15,586.02
5300	EMPLOYEE BENEFITS	65,016.85	7,140.80	99,963.05	8,632.70
5400	SUPPLIES & MATERIALS	63,604.64	2,796.16	99,280.48	7,860.73
5500	UTILITIES & COMMUNICATIONS	48,504.68	- - - -	5,567.85	- - - -
5600	TUITION	- - - -	8,455.00	- - - -	- - - -
5700	OTHER EXPENSES	41,962.70	340.46	60,279.56	11,057.64
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	- - - -
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	- - - -
5900	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	8,394.92	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	70,261.75	- - - -
5000	TOTAL EXPENDITURES	1,196,604.50	110,416.18	645,546.06	37,809.29
	CASH BALANCE 6-30-79	416,409.19	40,405.27CR	78,586.70	23,461.38
	PER ADM (RESIDENT & NON-RESIDENT) COST	984.22	- - - -	- - - -	- - - -

		600 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	107,117.00	8,885.71	30,196.03	537.10	480,614.07
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	- - - -	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	66,076.36	165.07	- - - -	- - - -	85,000.73
4130-90	OTHER	- - - -	- - - -	4,505.00	9,315.92	66,085.71
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	66,076.36	165.07	4,505.00	9,315.92	162,915.64
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	- - - -
4300	STATE	- - - -	- - - -	- - - -	- - - -	1,272,631.86
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	47,344.00
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-60	OTHER	- - - -	- - - -	180,032.18	- - - -	880,072.41
4400	TOTAL FEDERAL	- - - -	- - - -	180,032.18	- - - -	927,417.39
4900	FOOD SERVICE	- - - -	- - - -	16,373.06	- - - -	16,373.06
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	8,394.92
1100-4000	TOTAL REVENUE	133,709.00	7,051.26	801,707.05	9,853.02	2,837,747.84
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	23,957.48
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	781,265.71
5112-18-30	OTHER CERTIFIED	- - - -	- - - -	- - - -	- - - -	174,394.95
5100	TOTAL CERTIFIED	- - - -	- - - -	- - - -	- - - -	979,598.13
5200	CLASSIFIED SALARIES	- - - -	- - - -	88,150.80	- - - -	600,528.08
5300	EMPLOYEE BENEFITS	- - - -	- - - -	18,404.78	- - - -	179,153.78
5400	SUPPLIES & MATERIALS	- - - -	- - - -	67,804.64	893.00	150,766.03
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	1,540.14	- - - -	97,108.68
5600	TUITION	- - - -	- - - -	- - - -	- - - -	8,455.00
5700	OTHER EXPENSES	- - - -	- - - -	8,018.30	893.00	97,163.08
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	131,418.30	- - - -	- - - -	- - - -	131,418.30
5860	TEXTBOOKS	20,238.07	- - - -	- - - -	- - - -	20,238.07
5830-40-50-70	OTHER	33,047.89	- - - -	5,288.21	- - - -	38,317.10
5800	TOTAL CAPITAL OUTLAY	184,704.26	- - - -	5,288.21	- - - -	189,973.67
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	8,394.92
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	1,079.08	- - - -	71,314.33
5000	TOTAL EXPENDITURES	184,704.26	- - - -	165,489.53	1,980.03	2,343,618.00
	CASH BALANCE 6-30-79	30,912.04CR	7,051.26	36,338.18	3,084.60	494,309.00
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

1978-1979 ANNUAL REPORT
VICKSBURG EL 14-04-03

I. GENERAL

NUMBER OF SCHOOLS:	1					
NUMBER OF TEACHERS:		MALE 1		FEMALE 1		TOTAL 2

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	14.001	1977-1978 RESIDENT & NON-RESIDENT ADM	15.127	1978-1979 RESIDENT & NON-RESIDENT ADM	12.920
ELEMENTARY	14.001	ELEMENTARY	15.127	ELEMENTARY	12.920
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 8	FEMALE 12	TOTAL 20
PUPILS PROMOTED	MALE 6	FEMALE 8	TOTAL 14
PUPILS RETAINED	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE - - -	FEMALE - - -	TOTAL - - -
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL - - -
NUMBER OF MEALS SERVED 1,901		VALUE OF DONATED COMMODITIES	- - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	12.880
TOTAL RESIDENT ADM	12.920
ASSESSED VALUATION	2,383,835.00
VALUATION PER RESIDENT ADM	184,507.35
COMPOSITE TAX RATE	3.8056

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,861.23
420 CAPITAL LEVY	5,000.00
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	6,861.23

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	309.07	- - - -
INSTRUCTION (200)	45,361.89	3,217.90
INSTRUCTION SUPPORT (300)	242.43	- - - -
OPERATION (400)	13,357.53	- - - -
TOTAL	59,290.92	3,217.90
BONDS OUTSTANDING, JUNE 30, 1979	- - - -	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	5,050.47	1,780.83CR	- - - - -	658.22CR
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	59,743.13	9,602.49	- - - - -	7,215.04
4130-90	OTHER	668.10	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	60,411.23	9,602.49	- - - - -	7,215.04
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	4,355.61
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	65,463.70	7,811.66	- - - - -	11,612.43
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	29,750.00	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	29,750.00	- - - - -	- - - - -	- - - - -
5200	CLASSIFIED SALARIES	18,128.22	- - - - -	- - - - -	5,784.00
5300	EMPLOYEE BENEFITS	6,031.10	- - - - -	- - - - -	1,083.88
5400	SUPPLIES & MATERIALS	1,455.94	- - - - -	- - - - -	1,950.10
5500	UTILITIES & COMMUNICATIONS	2,993.43	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	3,217.90	- - - - -	- - - - -
5700	OTHER EXPENSES	5,130.21	- - - - -	- - - - -	719.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5880	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	59,290.92	3,217.90	- - - - -	9,483.07
	CASH BALANCE 6-30-79	6,372.78	4,597.76	- - - - -	1,929.46
	PER ADM (RESIDENT & NON-RESIDENT) COST	4,569.06	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,475.87	- - - - -	1,160.79	- - - - -	9,244.08
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	9,632.63	- - - - -	- - - - -	- - - - -	86,093.29
4130-90	OTHER	- - - - -	- - - - -	- - - - -	- - - - -	668.10
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	9,632.63	- - - - -	- - - - -	- - - - -	87,761.39
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,355.61
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-60	OTHER	- - - - -	- - - - -	2,210.17	- - - - -	2,210.17
4400	TOTAL FEDERAL	- - - - -	- - - - -	2,210.17	- - - - -	2,210.17
4600	FOOD SERVICE	- - - - -	- - - - -	468.77	- - - - -	468.77
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
1100-4000	TOTAL REVENUE	11,108.50	- - - - -	3,839.73	- - - - -	100,040.08
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	29,750.00
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	29,750.00
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	23,912.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,654.94
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	862.04	- - - - -	6,268.08
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	2,993.43
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	3,217.90
5700	OTHER EXPENSES	- - - - -	- - - - -	- - - - -	- - - - -	5,850.04
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	472.80	- - - - -	- - - - -	- - - - -	472.80
5820	BUILDINGS & IMPROVEMENTS	5,004.03	- - - - -	- - - - -	- - - - -	5,004.03
5880	TEXTBOOKS	417.00	- - - - -	- - - - -	- - - - -	417.00
5830-40-50-70	OTHER	568.40	- - - - -	845.95	- - - - -	1,412.35
5800	TOTAL CAPITAL OUTLAY	6,461.23	- - - - -	845.95	- - - - -	7,307.18
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5000	TOTAL EXPENDITURES	6,861.23	- - - - -	1,697.99	- - - - -	80,752.01
	CASH BALANCE 6-30-79	4,247.27	- - - - -	2,141.74	- - - - -	19,288.01
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL

NUMBER OF SCHOOLS: 1

NUMBER OF TEACHERS: MALE 6 FEMALE 16 TOTAL 22

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM		1977-1978 RESIDENT & NON-RESIDENT ADM		1978-1979 RESIDENT & NON-RESIDENT ADM			
ELEMENTARY	397.021	ELEMENTARY	368.297	ELEMENTARY	349.465		
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -		
1978-79 ENROLLMENT-		MALE	182	FEMALE	200	TOTAL	382
PUPILS PROMOTED		MALE	141	FEMALE	167	TOTAL	308
PUPILS RETAINED		MALE	15	FEMALE	10	TOTAL	25
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	19	FEMALE	22	TOTAL	41
DROPOUTS		MALE	- - -	FEMALE	- - -	TOTAL	- - -

NUMBER OF MEALS SERVED 52,890 VALUE OF DONATED COMMODITIES 7,703.06

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	349.465
TOTAL RESIDENT ADM	349.465
ASSESSED VALUATION	7,020,210.00
VALUATION PER RESIDENT ADM	20,088.45
COMPOSITE TAX RATE	5.4330

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	32,128.72
420 CAPITAL LEVY	- - - -
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	32,128.72

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	42,288.51	- - - -
INSTRUCTION (200)	271,911.45	57,770.06
INSTRUCTION SUPPORT (300)	36,019.56	8,555.14
OPERATION (400)	100,057.48	- - - -
TOTAL	450,257.00	66,325.20
BONDS OUTSTANDING, JUNE 30, 1979	100,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	40,042.09	33,915.02CR	1,237.94	9,282.83
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	143,848.57	75,490.74	- - - - -	26,354.89
4130-90	OTHER	13,447.15	5,947.00	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	157,295.72	81,437.74	- - - - -	26,354.89
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	274,562.42	3,379.24	10,223.90CR	8,890.84
	FEDERAL				
4410	IMPACT AID	11,188.36	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	144,869.98	- - - - -
4400	TOTAL FEDERAL	11,188.36	- - - - -	144,869.98	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	347.84	- - - - -	2,982.10	- - - - -
1100-4000	TOTAL REVENUE	483,434.43	52,901.98	138,886.10	44,528.56
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	25,000.00	- - - - -	- - - - -	- - - - -
5120	TEACHERS	247,389.85	22,600.00	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	13,860.33	8,250.00	28,968.26	- - - - -
5100	TOTAL CERTIFIED	286,250.18	30,850.00	28,968.26	- - - - -
5200	CLASSIFIED SALARIES	83,215.03	10,321.18	84,205.58	22,143.47
5300	EMPLOYEE BENEFITS	30,362.32	3,969.32	22,508.37	5,069.95
5400	SUPPLIES & MATERIALS	16,208.24	1,142.08	2,764.41	7,638.50
5500	UTILITIES & COMMUNICATIONS	15,967.36	- - - - -	1,866.66	- - - - -
5600	TUITION	- - - - -	19,790.00	- - - - -	- - - - -
5700	OTHER EXPENSES	16,255.87	252.62	3,856.22	5,264.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	3,329.94	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	1,159.03	- - - - -
5000	TOTAL EXPENDITURES	450,257.00	66,325.20	148,658.47	40,116.06
	CASH BALANCE 6-30-79	33,177.43	13,423.24CR	9,792.37CR	4,412.50
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,288.42	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	40,765.73	31,533.01	15,462.90	- - - - -	104,409.48
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	45,554.26	45,554.26
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	61,923.49	27,363.38	- - - - -	- - - - -	334,979.07
4130-90	OTHER	107.13	- - - - -	- - - - -	8,639.51	28,140.79
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	62,030.62	27,363.38	- - - - -	54,193.77	408,674.12
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	278,608.80
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	11,188.36
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	37,394.89	16,031.00	198,295.85
4400	TOTAL FEDERAL	- - - - -	- - - - -	37,394.89	16,031.00	209,484.21
4600	FOOD SERVICE	- - - - -	- - - - -	9,804.58	- - - - -	9,804.58
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	5,818.30	9,148.24
1100-4000	TOTAL REVENUE	102,796.35	58,896.39	62,662.37	78,043.07	1,020,129.23
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	269,989.85
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	51,078.59
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	346,068.44
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	16,672.96	25,800.00	242,158.22
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	4,016.21	4,432.82	70,357.99
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	30,817.02	4,114.94	84,483.19
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	89.84	17,923.86
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	19,790.00
5700	OTHER EXPENSES	- - - - -	29,993.75	120.00	2,283.41	58,026.01
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	747.92	- - - - -	- - - - -	- - - - -	747.92
5820	BUILDINGS & IMPROVEMENTS	16,332.45	- - - - -	- - - - -	- - - - -	16,332.45
5860	TEXTBOOKS	9,612.69	- - - - -	- - - - -	- - - - -	9,612.69
5830-40-50-70	OTHER	5,435.66	- - - - -	- - - - -	- - - - -	5,435.66
5800	TOTAL CAPITAL OUTLAY	32,128.72	- - - - -	- - - - -	- - - - -	32,128.72
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,329.94
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	13,129.28	14,288.29
5000	TOTAL EXPENDITURES	32,128.72	29,993.75	51,425.19	49,850.27	868,554.88
	CASH BALANCE 6-30-79	70,667.63	28,902.64	11,237.18	28,192.80	151,574.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
WENDEN EL 14-04-19

I. GENERAL
NUMBER OF SCHOOLS: 1
NUMBER OF TEACHERS: MALE 2 FEMALE 4 TOTAL 6

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	100.187	1977-1978 RESIDENT & NON-RESIDENT ADM	104.961	1978-1979 RESIDENT & NON-RESIDENT ADM	105.701
ELEMENTARY	100.187	ELEMENTARY	104.961	ELEMENTARY	105.701
HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -	HIGH SCHOOL	- - - -

1978-79 ENROLLMENT-	MALE 66	FEMALE 45	TOTAL	111
PUPILS PROMOTED	MALE 56	FEMALE 39	TOTAL	95
PUPILS RETAINED	MALE 1	FEMALE 1	TOTAL	2
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 10	FEMALE 4	TOTAL	14
DROPOUTS	MALE - - -	FEMALE - - -	TOTAL	- - -

NUMBER OF MEALS SERVED 16,968 VALUE OF DONATED COMMODITIES 2,324.65

III. FINANCIAL
ADM ON WHICH STATE AID WAS PAID 102.808
TOTAL RESIDENT ADM 105.701
ASSESSED VALUATION 8,005,491.00
VALUATION PER RESIDENT ADM 56,815.84
COMPOSITE TAX RATE 2.7871

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	1,221.07	- - - -
INSTRUCTION (200)	107,590.84	10,972.86
INSTRUCTION SUPPORT (300)	3,182.50	511.14
OPERATION (400)	48,185.78	- - - -
TOTAL	160,180.19	11,484.00
BONDS OUTSTANDING, JUNE 30, 1979	60,000.00	

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	8,474.58
420 CAPITAL LEVY	20,004.81
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	- - - -
400 GRAND TOTAL	28,479.39

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	5,903.86	3,967.13	- - - - -	481.88
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	118,587.47	- - - - -	- - - - -	10,739.28
4130-90	OTHER	3,397.40	- - - - -	- - - - -	6.00
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	121,984.87	- - - - -	- - - - -	10,745.28
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	29,394.58	- - - - -	324.00	10,686.97
	FEDERAL				
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	6,281.85	- - - - -
4400	TOTAL FEDERAL	- - - - -	- - - - -	6,281.85	- - - - -
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	1,018.70	- - - - -
1100-4000	TOTAL REVENUE	157,283.31	3,967.13	7,624.55	21,894.11
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	80,276.91	- - - - -	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	3,600.00	- - - - -
5100	TOTAL CERTIFIED	80,276.91	- - - - -	3,600.00	- - - - -
5200	CLASSIFIED SALARIES	33,922.24	3,419.01	990.00	10,516.60
5300	EMPLOYEE BENEFITS	25,756.61	1,130.83	597.41	3,548.03
5400	SUPPLIES & MATERIALS	16,388.60	- - - - -	- - - - -	7,227.69
5500	UTILITIES & COMMUNICATIONS	13,014.40	- - - - -	- - - - -	- - - - -
5600	TUITION	- - - - -	6,934.16	- - - - -	- - - - -
5700	OTHER EXPENSES	821.43	- - - - -	324.00	1,348.84
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	12.92
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	12.92
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	1,018.70	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	371.27	- - - - -
5000	TOTAL EXPENDITURES	160,180.19	11,484.00	6,901.38	22,652.08
	CASH BALANCE 6-30-79	2,876.98CR	7,516.87CR	722.97	757.97CR
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,515.22	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	28,023.50	13,705.86	1,310.61	1,972.24	52,345.08
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	13,904.26	11,391.49	- - - - -	- - - - -	154,822.48
4130-90	OTHER	- - - - -	- - - - -	- - - - -	2,100.00	5,503.40
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	13,904.26	11,391.49	- - - - -	2,100.00	160,325.88
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	40,405.55
	FEDERAL					
4410	IMPACT AID	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	9,876.90	- - - - -	16,158.55
4400	TOTAL FEDERAL	- - - - -	- - - - -	9,876.90	- - - - -	16,158.55
4600	FOOD SERVICE	- - - - -	- - - - -	4,890.25	- - - - -	4,890.25
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,018.70
1100-4000	TOTAL REVENUE	38,927.76	25,097.35	16,077.76	4,072.24	274,944.01
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	80,276.91
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	3,600.00
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	83,876.91
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	552.16	49,400.01
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	89.44	31,122.32
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	15,035.31	281.26	38,892.86
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	13,014.40
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	6,934.16
5700	OTHER EXPENSES	- - - - -	17,037.50	- - - - -	788.88	20,298.45
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	24,507.59	- - - - -	- - - - -	- - - - -	24,507.59
5860	TEXTBOOKS	3,150.85	- - - - -	- - - - -	- - - - -	3,150.85
5830-40-50-70	OTHER	820.95	- - - - -	- - - - -	- - - - -	833.87
5800	TOTAL CAPITAL OUTLAY	28,479.39	- - - - -	- - - - -	- - - - -	28,492.31
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,018.70
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	371.27
5000	TOTAL EXPENDITURES	28,479.39	17,037.50	15,035.31	1,871.84	283,421.39
	CASH BALANCE 6-30-79	10,448.37	8,059.85	1,042.45	2,200.40	11,522.69
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. GENERAL
NUMBER OF SCHOOLS: 14
NUMBER OF TEACHERS: MALE 71 FEMALE 229 TOTAL 300

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	5,748.447	1977-1978 RESIDENT & NON-RESIDENT ADM	5,730.112	1978-1979 RESIDENT & NON-RESIDENT ADM	5,653.187		
ELEMENTARY	5,748.447	ELEMENTARY	5,730.112	ELEMENTARY	5,653.187		
HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -	HIGH SCHOOL	- - - - -		
1978-79 ENROLLMENT-		MALE	3,009	FEMALE	2,852	TOTAL	5,861
PUPILS PROMOTED		MALE	2,352	FEMALE	2,243	TOTAL	4,595
PUPILS RETAINED		MALE	168	FEMALE	116	TOTAL	284
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE	314	FEMALE	313	TOTAL	627
DROPOUTS		MALE	2	FEMALE	1	TOTAL	3

NUMBER OF MEALS SERVED 859,064 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 144,085.86

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	5,648.215
TOTAL RESIDENT ADM	5,648.215
ASSESSED VALUATION	107,032,665.00
VALUATION PER RESIDENT ADM	18,949.82
COMPOSITE TAX RATE	3.7290

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	538,087.05
420 CAPITAL LEVY	181,370.28
430 ADJACENT WAYS	5,433.95
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	8,500.50
400 GRAND TOTAL	733,391.78

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	307,514.80	- - - -
	INSTRUCTION (200)	4,156,440.26	582,324.89
	INSTRUCTION SUPPORT (300)	934,175.53	- - - -
	OPERATION (400)	1,610,225.36	- - - -
	TOTAL	7,008,355.95	582,324.89
BONDS OUTSTANDING, JUNE 30, 1979		350,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	312,603.16	341,269.68CR	435.71	8,727.01
	REVENUES				
	LOCAL				
4110-20	TUITION	- - - - -	17,386.08	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	1,948,540.03	592,651.39	- - - - -	151,248.13
4130-90	OTHER	38,886.62	- - - - -	- - - - -	- - - - -
	NON-SPECIFIED REVENUE	11,212.43	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	1,998,639.08	610,037.47	- - - - -	151,248.13
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	4,538,884.77	189,607.19	1,132.43	79,613.54
	FEDERAL				
4410	IMPACT AID	238,752.48	- - - - -	- - - - -	100,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	773,786.82	- - - - -
4400	TOTAL FEDERAL	238,752.48	- - - - -	773,786.82	100,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	39,936.05	- - - - -
1100-4000	TOTAL REVENUE	7,088,879.49	458,374.98	815,291.01	337,588.68
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	30,461.52	- - - - -	- - - - -	- - - - -
5120	TEACHERS	3,874,757.37	294,836.78	- - - - -	- - - - -
5112-19-30	OTHER CERTIFIED	588,828.78	36,837.99	175,404.78	- - - - -
5100	TOTAL CERTIFIED	4,494,047.67	331,674.75	175,404.78	- - - - -
5200	CLASSIFIED SALARIES	1,219,324.01	148,861.81	381,501.04	159,558.97
5300	EMPLOYEE BENEFITS	382,187.10	33,436.31	86,503.65	31,698.98
5400	SUPPLIES & MATERIALS	296,535.34	7,110.53	28,144.00	89,397.68
5500	UTILITIES & COMMUNICATIONS	362,179.22	- - - - -	1,020.97	- - - - -
5600	TUITION	- - - - -	27,578.12	- - - - -	- - - - -
5700	OTHER EXPENSES	274,082.61	13,663.37	13,306.02	35,996.48
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	- - - - -	- - - - -	- - - - -	- - - - -
5800	TOTAL CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	39,936.05	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	40,555.98	- - - - -
5000	TOTAL EXPENDITURES	7,008,355.95	582,324.89	766,372.49	296,652.11
	CASH BALANCE 6-30-79	80,523.54	103,949.91CR	48,918.52	40,936.57
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,239.72	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	216,798.66	184,272.93	140,531.59	193,626.79	713,726.17
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	17,386.08
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	614,917.95	359,196.97	- - - - -	- - - - -	3,666,554.47
4130-90	OTHER	- - - - -	- - - - -	7,455.00	79,159.66	125,501.28
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	20,450.00	31,662.43
4100	TOTAL LOCAL	614,917.95	359,196.97	7,455.00	99,609.66	3,841,104.26
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	- - - - -	- - - - -	4,809,237.93
	FEDERAL					
4410	IMPACT AID	274,462.23	- - - - -	- - - - -	- - - - -	613,214.71
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	438,271.03	- - - - -	1,212,057.85
4400	TOTAL FEDERAL	274,462.23	- - - - -	438,271.03	- - - - -	1,825,272.56
4600	FOOD SERVICE	- - - - -	- - - - -	225,226.80	- - - - -	225,226.80
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	39,936.05
1100-4000	TOTAL REVENUE	1,106,178.84	543,469.90	811,484.22	293,236.45	11,454,503.57
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	30,461.52
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	4,169,594.13
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	801,071.55
5100	TOTAL CERTIFIED	- - - - -	- - - - -	- - - - -	- - - - -	5,001,127.20
5200	CLASSIFIED SALARIES	- - - - -	- - - - -	204,798.19	- - - - -	2,114,044.02
5300	EMPLOYEE BENEFITS	- - - - -	- - - - -	34,535.41	- - - - -	548,361.45
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	279,994.62	- - - - -	681,182.17
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	363,200.19
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	27,578.12
5700	OTHER EXPENSES	- - - - -	182,937.50	497.22	- - - - -	520,483.20
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	44,472.72	- - - - -	- - - - -	- - - - -	44,472.72
5820	BUILDINGS & IMPROVEMENTS	337,078.61	- - - - -	- - - - -	351,381.79	688,460.40
5860	TEXTBOOKS	99,594.22	- - - - -	- - - - -	- - - - -	99,594.22
5830-40-50-70	OTHER	243,745.73	- - - - -	- - - - -	111,676.79CR	132,068.94
5800	TOTAL CAPITAL OUTLAY	724,891.28	- - - - -	- - - - -	239,705.00	964,596.28
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	39,936.05
	NON-SPECIFIED EXPENDITURES	8,500.50	- - - - -	- - - - -	1,089.28	50,145.78
5000	TOTAL EXPENDITURES	733,391.78	182,937.50	519,825.44	240,794.28	10,310,654.44
	CASH BALANCE 6-30-79	372,787.06	360,532.40	291,658.78	52,442.17	1,143,849.13
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
YUMA UHS 14-05-70

I. GENERAL
NUMBER OF SCHOOLS: 2
NUMBER OF TEACHERS: MALE 130 FEMALE 75 TOTAL 205

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	4,312.851	1977-1978 RESIDENT & NON-RESIDENT ADM	4,210.890	1978-1979 RESIDENT & NON-RESIDENT ADM	4,125.962
ELEMENTARY	- - - -	ELEMENTARY	- - - -	ELEMENTARY	- - - -
HIGH SCHOOL	4,312.851	HIGH SCHOOL	4,210.890	HIGH SCHOOL	4,125.962

1978-79 ENROLLMENT-	MALE 2,264	FEMALE 2,162	TOTAL	4,426
PUPILS PROMOTED	MALE 1,549	FEMALE 1,496	TOTAL	3,045
PUPILS RETAINED	MALE 56	FEMALE 33	TOTAL	89
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)	MALE 319	FEMALE 354	TOTAL	673
DROPOUTS	MALE 394	FEMALE 319	TOTAL	713

NUMBER OF MEALS SERVED 171,541 VALUE OF DONATED COMMODITIES - - - -

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	4,112.149
TOTAL RESIDENT ADM	4,125.487
ASSESSED VALUATION	154,694,001.00
VALUATION PER RESIDENT ADM	37,497.15
COMPOSITE TAX RATE	2.6871

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	1,345,990.89
420 CAPITAL LEVY	348,298.14
430 ADJACENT WAYS	- - - -
440 BOND BUILDING	- - - -
490 OTHER PROJECTS	500,000.00
400 GRAND TOTAL	2,194,289.03

TOTAL COST OF:	FUND 001	FUND 002
ADMINISTRATION (100)	317,079.85	- - - -
INSTRUCTION (200)	3,488,395.27	227,419.20
INSTRUCTION SUPPORT (300)	1,148,014.88	9,739.06
OPERATION (400)	1,076,066.00	- - - -
TOTAL	6,029,556.00	237,158.26

BONDS OUTSTANDING, JUNE 30, 1979 - - - -

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	735,619.28	140,339.09CR	75,887.87	44,150.30
	REVENUES				
	LOCAL				
4110-20	TUITION	850.00	1,668.11	- - - -	- - - -
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	1,114,240.44	320,895.62	- - - -	438,011.93
4130-90	OTHER	147,889.18	- - - -	- - - -	4,680.51
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	1,262,979.62	322,563.73	- - - -	442,692.44
4200	COUNTY	- - - -	- - - -	- - - -	- - - -
4300	STATE	3,852,483.88	100,057.08	56,676.86	88,297.84
	FEDERAL				
4410	IMPACT AID	91,808.29	- - - -	- - - -	- - - -
4420	JOM	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	- - - -	- - - -	1,171,220.49	- - - -
4400	TOTAL FEDERAL	91,808.29	- - - -	1,171,220.49	- - - -
4600	FOOD SERVICE	- - - -	- - - -	- - - -	- - - -
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	53,688.17	- - - -
1100-4000	TOTAL REVENUE	5,942,891.07	282,281.72	1,357,473.39	555,140.58
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	58,913.83	- - - -	- - - -	- - - -
5120	TEACHERS	2,927,865.11	194,842.17	- - - -	- - - -
5112-19-30	OTHER CERTIFIED	658,299.76	- - - -	358,360.89	- - - -
5100	TOTAL CERTIFIED	3,645,078.70	194,842.17	358,360.89	- - - -
5200	CLASSIFIED SALARIES	962,134.39	12,369.58	604,963.08	177,937.84
5300	EMPLOYEE BENEFITS	400,689.26	12,780.58	148,752.31	45,934.49
5400	SUPPLIES & MATERIALS	316,601.82	8,237.52	46,453.14	77,684.73
5500	UTILITIES & COMMUNICATIONS	314,381.77	- - - -	5,823.89	- - - -
5600	TUITION	3,152.90	9,058.33	2,362.50	- - - -
5700	OTHER EXPENSES	387,817.16	9,870.08	23,039.11	86,272.68
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5820	BUILDINGS & IMPROVEMENTS	- - - -	- - - -	- - - -	- - - -
5860	TEXTBOOKS	- - - -	- - - -	- - - -	- - - -
5830-40-50-70	OTHER	- - - -	- - - -	- - - -	107,962.49
5800	TOTAL CAPITAL OUTLAY	- - - -	- - - -	- - - -	107,962.49
5900	TRANSFERS TO OTHER FUNDS	- - - -	- - - -	3,924.86	- - - -
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	33,357.27	- - - -
5000	TOTAL EXPENDITURES	6,029,556.00	237,158.26	1,226,837.05	495,792.23
	CASH BALANCE 6-30-79	86,664.93CR	45,123.46	130,636.34	59,348.35
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,461.37	- - - -	- - - -	- - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	167,246.40	617.74	108,191.90	2,001.26	993,375.66
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - -	- - - -	8,695.25	- - - -	11,213.36
4140	SALE OF BONDS	- - - -	- - - -	- - - -	- - - -	- - - -
4150-60-70	PROPERTY TAXES	1,980,453.99	590.48	- - - -	- - - -	3,834,192.46
4130-90	OTHER	13,509.69	- - - -	58,055.36	2,260.74	226,398.48
	NON-SPECIFIED REVENUE	- - - -	- - - -	- - - -	- - - -	- - - -
4100	TOTAL LOCAL	1,973,963.68	590.48	66,750.61	2,260.74	4,071,804.30
4200	COUNTY	- - - -	- - - -	- - - -	- - - -	- - - -
4300	STATE	- - - -	- - - -	828.00	- - - -	4,078,343.68
	FEDERAL					
4410	IMPACT AID	- - - -	- - - -	- - - -	- - - -	91,808.29
4420	JOM	- - - -	- - - -	- - - -	- - - -	- - - -
4430-40	OTHER	500,000.00	- - - -	76,679.32	- - - -	1,747,899.81
4400	TOTAL FEDERAL	500,000.00	- - - -	76,679.32	- - - -	1,839,708.10
4600	FOOD SERVICE	- - - -	- - - -	288,216.72	- - - -	288,216.72
4700	TRANSFERS FROM OTHER FUNDS	- - - -	- - - -	- - - -	3.72	53,691.89
1100-4000	TOTAL REVENUE	2,641,210.08	1,208.22	540,669.85	4,265.72	11,325,140.33
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - -	- - - -	- - - -	- - - -	58,913.83
5120	TEACHERS	- - - -	- - - -	- - - -	- - - -	3,112,707.28
5112-19-30	OTHER CERTIFIED	- - - -	- - - -	31,483.78	- - - -	1,048,144.43
5100	TOTAL CERTIFIED	- - - -	- - - -	31,483.78	- - - -	4,219,765.54
5200	CLASSIFIED SALARIES	- - - -	- - - -	127,764.39	- - - -	1,885,169.28
5300	EMPLOYEE BENEFITS	- - - -	- - - -	38,835.23	969.35	647,961.22
5400	SUPPLIES & MATERIALS	- - - -	- - - -	241,419.93	- - - -	690,397.14
5500	UTILITIES & COMMUNICATION	- - - -	- - - -	1,211.13	- - - -	321,216.79
5600	TUITION	- - - -	- - - -	- - - -	- - - -	14,573.73
5700	OTHER EXPENSES	- - - -	- - - -	7,198.00	1,083.84	514,980.87
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	126,702.26	- - - -	- - - -	- - - -	126,702.26
5820	BUILDINGS & IMPROVEMENTS	1,814,262.01	- - - -	- - - -	- - - -	1,814,262.01
5860	TEXTBOOKS	18,229.17	- - - -	- - - -	- - - -	18,229.17
5830-40-50-70	OTHER	235,095.59	- - - -	33,206.49	- - - -	376,264.57
5800	TOTAL CAPITAL OUTLAY	2,194,289.03	- - - -	33,206.49	- - - -	2,335,458.01
5900	TRANSFER TO OTHER FUNDS	- - - -	- - - -	- - - -	- - - -	3,924.86
	NON-SPECIFIED EXPENDITURES	- - - -	- - - -	1,225.82	701.14	35,284.03
5000	TOTAL EXPENDITURES	2,194,289.03	- - - -	482,344.57	2,754.33	10,868,731.47
	CASH BALANCE 6-30-79	446,921.05	1,208.22	58,325.28	1,511.39	456,408.86
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - -	- - - -	- - - -	- - - -	- - - -

I. GENERAL

NUMBER OF SCHOOLS:	35			
NUMBER OF TEACHERS:	MALE 337	FEMALE 897	TOTAL	934

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	17,674.398	1977-1978 RESIDENT & NON-RESIDENT ADM	17,792.806	1978-1979 RESIDENT & NON-RESIDENT ADM	17,911.672	
ELEMENTARY	12,278.158	ELEMENTARY	12,598.079	ELEMENTARY	12,717.464	
HIGH SCHOOL	5,396.240	HIGH SCHOOL	5,194.727	HIGH SCHOOL	5,194.208	
1978-79 ENROLLMENT-		MALE 10,766	FEMALE 10,144		TOTAL	20,910
PUPILS PROMOTED		MALE 7,371	FEMALE 7,086		TOTAL	14,457
PUPILS RETAINED		MALE 443	FEMALE 283		TOTAL	726
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 1,182	FEMALE 1,121		TOTAL	2,303
DROPOUTS		MALE 485	FEMALE 366		TOTAL	851

NUMBER OF MEALS SERVED 2,168,723 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 343,781.99

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	17,727.971
TOTAL RESIDENT ADM	17,792.531
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS
TOTAL EXPENDITURES BY FUNDS

410 CAPITAL OUTLAY	3,116,142.67
420 CAPITAL LEVY	1,082,878.04
430 ADJACENT WAYS	12,468.95
440 BOND BUILDING	352,027.48
490 OTHER PROJECTS	3,852,633.66
400 GRAND TOTAL	8,196,150.80

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	1,308,462.94	9,533.32
	INSTRUCTION (200)	13,511,607.84	1,473,785.23
	INSTRUCTION SUPPORT (300)	3,261,775.35	57,904.78
	OPERATION (400)	4,732,614.23	516.67
	TOTAL	22,814,460.26	1,841,740.00
BONDS OUTSTANDING, JUNE 30, 1979		3,885,000.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	2,929,387.53	685,804.26CR	88,497.13	192,339.48
	REVENUES				
	LOCAL				
4110-20	TUITION	202,307.06	19,054.19	- - - - -	- - - - -
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	4,717,611.49	1,392,419.88	- - - - -	1,224,265.86
4130-90	OTHER	478,221.13	10,870.96	- - - - -	11,396.79
	NON-SPECIFIED REVENUE	11,212.43	- - - - -	- - - - -	- - - - -
4100	TOTAL LOCAL	5,407,352.11	1,422,145.03	- - - - -	1,235,662.65
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	14,922,383.95	526,635.97	146,547.43	385,738.24
	FEDERAL				
4410	IMPACT AID	1,127,907.14	45,000.00	- - - - -	145,000.00
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	- - - - -	- - - - -	3,777,951.12	- - - - -
4400	TOTAL FEDERAL	1,127,907.14	45,000.00	3,777,951.12	145,000.00
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	347.84	- - - - -	286,787.57	- - - - -
1100-4000	TOTAL REVENUE	24,387,358.57	1,308,276.74	4,299,785.25	1,938,720.16
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	309,984.24	- - - - -	- - - - -	- - - - -
5120	TEACHERS	12,116,802.56	831,656.64	91,585.55	- - - - -
5112-19-30	OTHER CERTIFIED	1,877,324.07	118,109.70	819,650.14	- - - - -
5100	TOTAL CERTIFIED	14,304,110.87	949,766.34	871,195.69	- - - - -
5200	CLASSIFIED SALARIES	3,588,101.89	299,103.26	1,870,985.82	677,015.64
5300	EMPLOYEE BENEFITS	1,279,438.93	86,882.85	489,824.30	147,843.56
5400	SUPPLIES & MATERIALS	1,218,117.66	40,788.93	148,967.37	350,833.55
5500	UTILITIES & COMMUNICATIONS	1,190,362.43	516.67	21,910.19	- - - - -
5600	TUITION	6,135.67	119,943.90	2,382.50	- - - - -
5700	OTHER EXPENSES	1,246,485.26	50,778.26	127,197.26	261,245.08
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
5860	TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
5830-40-50-70	OTHER	8.55	- - - - -	18,618.38	187,026.82
5800	TOTAL CAPITAL OUTLAY	8.55	- - - - -	18,618.38	187,026.82
5900	TRANSFERS TO OTHER FUNDS	- - - - -	- - - - -	109,343.80	- - - - -
	NON-SPECIFIED EXPENDITURES	- - - - -	- - - - -	178,289.24	95,838.20
6000	TOTAL EXPENDITURES	22,814,460.26	1,841,740.00	3,816,352.56	1,899,202.83
	CASH BALANCE 6-30-79	1,572,898.31	253,463.26CR	483,430.70	239,517.32
	PER ADM (RESIDENT & NON-RESIDENT) COST	1,273.72	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	1,447,888.82	913,282.44	420,985.36	266,031.01	5,582,585.48
	REVENUES					
	LOCAL					
4110-20	TUITION	- - - - -	- - - - -	8,695.25	45,554.26	275,610.76
4140	SALE OF BONDS	185,000.00	- - - - -	- - - - -	- - - - -	185,000.00
4150-60-70	PROPERTY TAXES	4,014,791.71	1,104,847.94	- - - - -	- - - - -	12,453,916.88
4130-90	OTHER	63,401.08	- - - - -	84,956.57	196,311.92	842,958.43
	NON-SPECIFIED REVENUE	- - - - -	- - - - -	- - - - -	20,460.00	31,662.43
4100	TOTAL LOCAL	4,243,192.77	1,104,847.94	93,651.82	262,316.18	13,769,148.50
4200	COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4300	STATE	- - - - -	- - - - -	828.00	- - - - -	16,982,133.59
	FEDERAL					
4410	IMPACT AID	319,482.23	- - - - -	- - - - -	- - - - -	1,637,389.37
4420	JOM	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4430-40	OTHER	5,907,235.43	- - - - -	1,180,832.56	16,031.00	10,882,050.11
4400	TOTAL FEDERAL	6,226,697.66	- - - - -	1,180,832.56	16,031.00	12,219,419.48
4600	FOOD SERVICE	- - - - -	- - - - -	758,517.65	- - - - -	758,517.65
4700	TRANSFERS FROM OTHER FUNDS	- - - - -	- - - - -	- - - - -	8,860.58	295,795.99
1100-4000	TOTAL REVENUE	11,617,477.26	2,018,130.38	2,452,815.38	543,038.77	48,585,580.49
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	309,984.24
5120	TEACHERS	- - - - -	- - - - -	- - - - -	- - - - -	13,001,724.75
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	31,483.78	12,237.15	2,852,784.84
5100	TOTAL CERTIFIED	- - - - -	- - - - -	31,483.78	12,237.15	16,164,493.83
5200	CLASSIFIED SALARIES	7,499.96	- - - - -	812,467.30	86,152.18	7,081,306.02
5300	EMPLOYEE BENEFITS	1,241.48	- - - - -	136,245.86	10,290.95	2,131,348.53
5400	SUPPLIES & MATERIALS	- - - - -	- - - - -	919,356.80	12,944.63	2,690,810.74
5500	UTILITIES & COMMUNICATION	- - - - -	- - - - -	4,738.71	89.84	1,917,617.84
5600	TUITION	- - - - -	- - - - -	- - - - -	- - - - -	128,442.07
5700	OTHER EXPENSES	137,926.79	994,840.22	215,823.06	19,886.86	2,953,682.79
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	289,823.02	- - - - -	- - - - -	- - - - -	289,823.02
5820	BUILDINGS & IMPROVEMENTS	3,489,158.40	- - - - -	- - - - -	382,883.21	3,851,709.61
5860	TEXTBOOKS	340,363.40	- - - - -	- - - - -	- - - - -	340,363.40
5830-40-50-70	OTHER	950,271.57	- - - - -	49,221.95	103,276.37CR	1,079,788.90
5800	TOTAL CAPITAL OUTLAY	5,029,604.39	- - - - -	49,221.95	279,276.84	5,541,685.93
5900	TRANSFER TO OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	109,343.80
	NON-SPECIFIED EXPENDITURES	3,019,878.18	- - - - -	2,298.20	15,829.47	3,311,715.29
6000	TOTAL EXPENDITURES	8,196,150.80	994,840.22	1,971,536.88	378,329.90	41,310,411.84
	CASH BALANCE 6-30-79	3,421,326.46	1,023,290.16	481,278.50	164,708.87	7,275,168.65
	PER ADM (RESIDENT & NON-RESIDENT) COST	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1978-1979 ANNUAL REPORT
STATE OF ARIZONA

I. GENERAL
NUMBER OF SCHOOLS: 851
NUMBER OF TEACHERS: MALE 9,377 FEMALE 18,753 TOTAL 28,130

II. PUPIL DATA

1976-1977 RESIDENT & NON-RESIDENT ADM	493,829.614	1977-1978 RESIDENT & NON-RESIDENT ADM	496,399.812	1978-1979 RESIDENT & NON-RESIDENT ADM	502,178.802		
ELEMENTARY	333,754.937	ELEMENTARY	334,891.304	ELEMENTARY	339,044.905		
HIGH SCHOOL	160,074.677	HIGH SCHOOL	161,708.308	HIGH SCHOOL	163,133.897		
1978-79 ENROLLMENT-		MALE 287,815		FEMALE 274,552		TOTAL	562,367
PUPILS PROMOTED		MALE 203,010		FEMALE 196,971		TOTAL	399,981
PUPILS RETAINED		MALE 11,623		FEMALE 7,181		TOTAL	18,804
NUMBER OF GRADUATES (INCLUDES EARLY GRADUATES)		MALE 33,883		FEMALE 34,221		TOTAL	68,104
DROPOUTS		MALE 9,195		FEMALE 7,393		TOTAL	16,588

NUMBER OF MEALS SERVED 47,328,163 (INCLUDES BREAKFASTS) VALUE OF DONATED COMMODITIES 7,166,012.42

III. FINANCIAL

ADM ON WHICH STATE AID WAS PAID	490,286.143
TOTAL RESIDENT ADM	492,440.920
ASSESSED VALUATION	- - - -
VALUATION PER RESIDENT ADM	- - - -
COMPOSITE TAX RATE	- - - -

IV. 400 CAPITAL PROJECTS

TOTAL EXPENDITURES BY FUNDS	
410 CAPITAL OUTLAY	48,179,209.14
420 CAPITAL LEVY	32,278,875.31
430 ADJACENT WAYS	1,105,737.37
440 BOND BUILDING	70,164,406.04
490 OTHER PROJECTS	5,267,646.26
400 GRAND TOTAL	156,985,874.12

		FUND 001	FUND 002
TOTAL COST OF:	ADMINISTRATION (100)	28,289,009.83	2,173,422.97
	INSTRUCTION (200)	382,948,817.38	58,073,299.25
	INSTRUCTION SUPPORT (300)	92,755,813.76	9,240,306.30
	OPERATION (400)	131,456,609.20	3,699,742.65
	TOTAL	635,430,249.97	73,186,771.17
BONDS OUTSTANDING, JUNE 30, 1979		554,089,884.00	

		001 GENERAL OPERATING	002 SPECIAL EDUCATION	100-300 SPECIAL PROJECTS	004 PUPIL TRANSPORTATION
1100	BEGINNING CASH BALANCE 7-1-78	42,395,808.14	3,438,395.80CR	7,013,608.29	3,718,048.10
	REVENUES				
	LOCAL				
4110-20	TUITION	11,672,833.60	618,012.55	- - - - -	115,043.71
4140	SALE OF BONDS	- - - - -	- - - - -	- - - - -	- - - - -
4150-60-70	PROPERTY TAXES	188,300,225.51	49,144,063.46	- - - - -	24,827,249.82
4130-90	OTHER	12,350,112.20	308,130.47	56,211.98	388,314.75
	NON-SPECIFIED REVENUE	288,477.93	22,881.42	3,028,880.58	40,702.19
4100	TOTAL LOCAL	210,405,649.24	50,093,087.90	3,085,092.54	25,371,310.47
4200	COUNTY	451,380.38	2,958.98	- - - - -	4,711.32
4300	STATE	404,388,084.36	20,627,472.14	3,191,558.48	6,594,355.44
	FEDERAL				
4410	IMPACT AID	1,830,386.75	719,760.67	- - - - -	2,319,028.53
4420	JOM	898,836.77	- - - - -	128,823.80	8,579.49
4430-40	OTHER	1,556,568.23	7,852.57	80,306,703.01	20,993.07
4400	TOTAL FEDERAL	21,283,789.75	727,613.24	80,435,526.81	2,348,598.09
4600	FOOD SERVICE	- - - - -	- - - - -	- - - - -	- - - - -
4700	TRANSFERS FROM OTHER FUNDS	9,509,962.05CR	9,712,353.68	127,771.10CR	70,877.40
1100-4000	TOTAL REVENUE	869,394,549.82	77,724,888.12	73,598,011.82	38,105,897.82
	EXPENDITURES				
	CERTIFIED SALARIES				
5111	SUPERINTENDENT	4,291,883.99	45,402.52	- - - - -	- - - - -
5120	TEACHERS	329,300,876.71	18,456,624.79	7,984,819.84	- - - - -
5112-19-30	OTHER CERTIFIED	80,084,008.49	29,524,773.59	13,118,889.09	- - - - -
5100	TOTAL CERTIFIED	393,656,747.19	48,026,800.90	21,103,708.93	- - - - -
5200	CLASSIFIED SALARIES	108,025,381.08	11,920,809.70	23,648,584.32	14,789,308.90
5300	EMPLOYEE BENEFITS	35,157,080.89	4,230,260.03	7,305,845.87	3,042,849.99
5400	SUPPLIES & MATERIALS	29,639,217.85	2,035,755.85	2,845,623.22	8,547,536.95
5500	UTILITIES & COMMUNICATIONS	34,733,633.98	85,189.40	175,435.52	202.92
5600	TUITION	11,342,131.17	5,151,927.48	280,888.70	10,508.78
5700	OTHER EXPENSES	22,452,082.56	1,745,484.97	2,928,455.28	5,203,257.14
	CAPITAL OUTLAY				
5810	LAND & IMPROVEMENTS	2.87	- - - - -	21,082.90	870.00
5820	BUILDINGS & IMPROVEMENTS	- - - - -	- - - - -	2,818,570.14	- - - - -
5840	TEXTBOOKS	17.22	14.52	4,710.14	- - - - -
5830-40-50-70	OTHER	1,184.42	- - - - -	1,221,202.30	2,407,620.63
5800	TOTAL CAPITAL OUTLAY	1,204.41	14.52	4,065,565.48	2,408,190.63
5900	TRANSFERS TO OTHER FUNDS	386,277.34	- - - - -	670,987.33	- - - - -
	NON-SPECIFIED EXPENDITURES	493.70	548.54	1,573,300.31	3,198,809.70
5000	TOTAL EXPENDITURES	635,430,249.97	73,186,771.17	64,592,324.98	35,200,761.01
	CASH BALANCE 6-30-79	33,964,299.85	4,538,116.95	9,005,686.84	2,905,136.81
PER ADM (RESIDENT & NON-RESIDENT) COST		1,285.35	- - - - -	- - - - -	- - - - -

		400 CAPITAL PROJECTS	500 BOND SINKING	700 ENTERPRISE	900 OTHER	GRAND TOTAL
1100	BEGINNING CASH BALANCE 7-1-78	155,836,231.43	148,426,859.86	7,106,902.14	1,005,456.04	362,062,312.20
	REVENUES					
	LOCAL					
4110-20	TUITION	207,474.02	569,884.17	253,118.74	45,554.26	13,271,921.05
4140	SALE OF BONDS	58,814,000.00	- - - - -	- - - - -	- - - - -	58,814,000.00
4150-60-70	PROPERTY TAXES	80,170,913.08	88,268,592.72	- - - - -	- - - - -	408,711,044.37
4130-90	OTHER	4,157,231.31	16,623,705.84	697,090.91	1,536,459.99	34,316,257.43
	NON-SPECIFIED REVENUE	118,639.39	- - - - -	908,952.73	3,318,488.83	7,617,010.07
4100	TOTAL LOCAL	143,468,244.78	85,462,182.73	1,787,162.38	4,897,503.08	524,730,232.92
4200	COUNTY	2,943.51	- - - - -	15,799.22	- - - - -	477,790.41
4300	STATE	399.10	3,505.35	1,228.00	32,589.24	434,819,162.11
	FEDERAL					
4410	IMPACT AID	1,969,424.80	- - - - -	- - - - -	- - - - -	23,738,597.75
4420	JOM	384.51	- - - - -	- - - - -	- - - - -	1,034,824.37
4430-40	OTHER	8,324,883.81	- - - - -	24,207,155.07	18,031.00	94,439,884.76
4400	TOTAL FEDERAL	10,194,093.12	- - - - -	24,207,155.07	18,031.00	119,213,306.88
4600	FOOD SERVICE	- - - - -	- - - - -	21,723,735.87	- - - - -	21,723,735.87
4700	TRANSFERS FROM OTHER FUNDS	75,591.57CR	2,985,774.89	2,058.58	1,843,424.84	4,801,184.13
1100-4000	TOTAL REVENUE	309,428,819.37	237,066,322.83	54,814,041.24	7,494,974.00	1,487,627,504.52
	EXPENDITURES					
	CERTIFIED SALARIES					
5111	SUPERINTENDENT	- - - - -	- - - - -	- - - - -	- - - - -	4,337,286.51
5120	TEACHERS	- - - - -	- - - - -	- - - - -	33,008.47	355,775,327.81
5112-19-30	OTHER CERTIFIED	- - - - -	- - - - -	39,900.45	324,925.24	103,072,494.88
5100	TOTAL CERTIFIED	- - - - -	- - - - -	39,900.45	357,931.71	463,185,089.18
5200	CLASSIFIED SALARIES	7,489.26	- - - - -	18,068,885.51	880,284.08	175,028,701.53
5300	EMPLOYEE BENEFITS	1,241.48	- - - - -	2,972,943.49	159,616.10	52,886,836.85
5400	SUPPLIES & MATERIALS	116.00	- - - - -	24,209,285.58	126,638.14	85,404,272.19
5500	UTILITIES & COMMUNICATION	5,000.00	- - - - -	133,841.74	19,792.55	35,153,096.11
5600	TUITION	511,668.70	- - - - -	- - - - -	23,581.44	17,320,704.25
5700	OTHER EXPENSES	3,160,037.11	60,585,573.38	1,736,847.98	344,055.33	98,142,473.75
	CAPITAL OUTLAY					
5810	LAND & IMPROVEMENTS	11,105,403.58	- - - - -	- - - - -	3,449.73	11,130,488.78
5820	BUILDINGS & IMPROVEMENTS	101,099,330.79	- - - - -	40,935.71	586,987.81	104,503,824.45
5840	TEXTBOOKS	9,319,407.80	- - - - -	- - - - -	7,893.93	9,330,045.01
5830-40-50-70	OTHER	27,877,472.18	- - - - -	488,373.82	25,542.-	32,003,195.97
5800	TOTAL CAPITAL OUTLAY	149,361,613.73	- - - - -	509,309.53	623,873.-	156,967,752.21
5900	TRANSFER TO OTHER FUNDS	26.38CR	57,400.00	15,000.00	9,083.-	1,138,702.20
	NON-SPECIFIED EXPENDITURES	3,948,724.52	- - - - -	638,190.18	845,445.-	10,208,512.77
5000	TOTAL EXPENDITURES	156,985,874.12	60,642,973.38	48,310,883.24	3,093,302.9	1,075,433,140.84
	CASH BALANCE 6-30-79	152,440,945.25	176,423,349.15	6,503,158.00	4,411,671.01	392,194,363.68
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
PER ADM (RESIDENT & NON-RESIDENT) COST		- - - - -	- - - - -	- - - - -	- - - - -	- - - - -